

**Annual Report of the Town**  
**for the year ending December 31, 2013**  
**and Town School District for the year ending June 30, 2013**

## TOWN ANNOUNCEMENTS

Town Meeting will be held at the Moretown Town Hall on Tuesday, March 4<sup>th</sup>, starting at 9AM. Lunch will be served by the Moretown Historical Society.

Community Service reports not included in this report will be available as hand-outs at Pre-Town Meeting (March 3<sup>rd</sup>), at Town Meeting, at the Town Clerk's office on Kaiser Drive, and on the municipal website ([www.moretownvt.org](http://www.moretownvt.org)).



## DEDICATION

In recognition of Moretown's 250<sup>th</sup> Anniversary, we would like to dedicate this report to those members of our community who work to keep our history alive: Moretown Historical Society members Denise Gabaree, Sandra Reagan, Mary Murphy-Blake, Sue Austin, and Sarah Holland.

We would also like to celebrate two revered elders whose character and spirit have touched many lives in our community: Ray Seguin, who celebrated his 98th birthday; and Trudy Murphy, who turns 93 this spring.

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## TOWN OFFICERS

Moderator...elect annually .....Steve Magill  
Town Clerk...3-year term expires 2014.....Cherilyn Brown  
Town Treasurer...3-year term expires 2014 .....Cherilyn Brown  
Select Board  
    1-year term expires 2014 ..... Thomas Martin  
    1-year term expires 2014 ..... Rae Washburn  
    3-year term expires 2014 ..... Reed Korrow  
    3-year term expires 2015 ..... Michele Beard  
    3-year term expires 2016 .....John Hoogenboom  
Tax Collector...elect annually.....Craig Eilers  
Constable...2-year term expires 2015..... David VanDeusen  
2<sup>nd</sup> Constable...1-year term expires 2014 ..... Clarence Wood  
Listers...3-year term  
    Term expires 2014.....appointed .....Sasha Elwell  
    Term expires 2015 ..... Deborah Feldman  
    Term expires 2016 .....  
Auditors...3 year term  
    Term expires 2014 .....Rita LaRocca  
    Term expires 2015 .....  
    Term expires 2016 .....Dara Torre  
Trustee of Public Money...elect annually .....Cherilyn Brown  
Agent to Prosecute/Defend Suits...elect annually.....Cherilyn Brown  
Town Grand Juror...elect annually ..... Shiela K. Getzinger  
Cemetery Commissioners...3-year term  
    Term expires 2014 ..... Mary Murphy-Blake  
    Term expires 2015 ..... John S. Fulton  
    Term expires 2016 ..... Mark Austin  
Library Trustees...5-year term  
    Term expires 2014 ..... Karen Sharpwolf  
    Term expires 2015 ..... Evelyn Goss  
    Term expires 2016..... appointed..... Jennifer Tripp-Mead  
    Term expires 2017 ..... Sarah Nussbaum  
    Term expires 2018 .....Megan Allison  
School Directors:  
    1-year term expires 2014 .....Diana Costello  
    1-year term expires 2014 ..... Bruce Johnsen  
    3-year term expires 2014 ..... Jim Burmester  
    3-year term expires 2015 ..... Kathryn O'Neill  
    3-year term expires 2016 .....Thomas T. Badowski  
Union District #19...3-year term expires 2014 .....Deborah Hunter  
Justices of the Peace...2-year term expires 2015  
    David Deutl, Steve Magill, Gerald Maynard, Rob Roberts  
    Catherine Scribner, David Siegel, David Tremblay



**WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN AS A TOWN AND AS A TOWN SCHOOL DISTRICT, TO BE HELD ON MONDAY, MARCH 3, 2014 AT THE MORETOWN ELEMENTARY SCHOOL GYMNASIUM AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING ESPECIALLY THE ISSUES TO BE VOTED ON AT TOWN MEETING BY AUSTRALIAN BALLOT**

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, it is important for voters to attend this informational meeting to discuss the following articles:

7. Shall the voters of the Moretown Town School District appropriate the sum of \$2,130,388.00 necessary for the support of the school, for the fiscal year beginning July 1, 2014, and ending June 30, 2015? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
9. Shall the voters of the Town of Moretown vote the sum of \$1,068,802.00 for the support of the Town, for the fiscal year ending December 31, 2014, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
11. Shall the voters of the Town of Moretown vote to approve the purchase of a new tandem axle dump truck for a sum not to exceed \$160,000.00 after trade-in of the 2004 dump truck, with \$30,000.00 to be used from the Capital Reserve Fund and the remainder to be financed over the next three years with payments beginning in 2015? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

**POLLING PLACE AND TIMES**

**NOTE:** The polls for voting Australian Ballot will be open on March 4, 2014, Town Meeting Day, at the Moretown Town Hall from 7:00 a.m. to 7:00 p.m.

Respectfully submitted,

Cherilyn Brown

Town Clerk & Treasurer

Phone: 802-882-8218

email: [townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)

**WARNING FOR ANNUAL MEETING  
OF TOWN OF MORETOWN AS A TOWN AND AS A TOWN  
SCHOOL DISTRICT TO BE HELD MARCH 4, 2014**

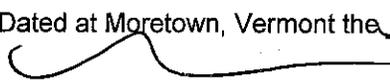
The inhabitants of the Town of Moretown who are legal voters in Town and Town School District meetings are hereby notified and warned to meet at the Moretown Town Hall in Moretown Village on Tuesday, March 4, 2014 at 9 o'clock in the forenoon to act upon the following matters:

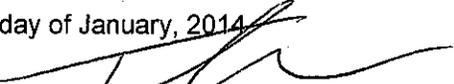
1. To elect a moderator to preside at the meeting of the Town and Town School District whose term of office shall be for the ensuing year.
2. To hear and act upon the reports of the Town and Town School District officers.
3. To cast ballots for Town and Town School District officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
4. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due and payable by midnight on November 1, 2014.
5. To see if the Town will vote to offer of a discount on taxes.
6. To see if the Town will vote to set the tax warrant date on real property as November 1, 2014.
7. Shall the voters of the Moretown Town School District appropriate the sum of \$ 2,130,388.00 necessary for the support of the school, for the fiscal year beginning July 1, 2014, and ending June 30, 2015? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
8. Shall the voters authorize the Board of School Directors of Moretown Town School District to borrow money by issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 2015?
9. Shall the voters of the Town of Moretown vote the sum of \$1,068,802.00 for the support of the Town, for the fiscal year ending December 31, 2014, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
10. Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2014 in anticipation of the collection of taxes for that purpose?
11. Shall the voters of the Town of Moretown vote to approve the purchase of a new tandem axle dump truck for a sum not to exceed \$160,000.00 after trade-in of the 2004 dump truck, with \$30,000.00 to be used from the Capital Reserve Fund and the remainder to be financed over the next three years with payments beginning in 2015? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
12. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Central Vermont Community Action Council, Inc.?
13. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?

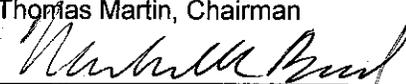
14. Shall the voters of the Town of Moretown vote to use any surplus from FY2013 to reduce the 2014 property tax rate?
15. Shall the voters of the Town of Moretown appropriate the sum of \$950.00 to help support the work of Central Vermont Council on Aging, Inc.?
16. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?
17. Shall the voters of the Town of Moretown appropriate the sum of \$3,500.00 to help support the work of Central Vermont Home Health and Hospice?
18. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?
19. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of RSVP (Retired Senior and Volunteer Program)?
20. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?
21. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?
22. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of People's Health & Wellness Clinic?
23. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?
24. Shall the voters of the Town of Moretown appropriate the sum of \$415.00 to help support the work of Home Share Now, Inc.?
25. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?
26. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Sexual Assault Crisis Team of Washington County?
27. Shall the voters of the Town of Moretown appropriate the sum of \$1,000.00 to help support the work of the Mad River Valley Senior Citizens Center?
28. Shall the voters of the Town of Moretown appropriate the sum of \$5,000.00 to help support the work of the Waterbury Area Senior Citizens Center?
29. Shall the voters of the Town of Moretown authorize the Selectboard to use the revenue in the Recreation Fund for the maintenance or improvement of the Town's recreation fields and related events, at the discretion of the Selectboard upon the recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?

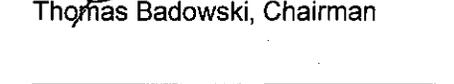
30. To do any other business that may legally come before the meeting.

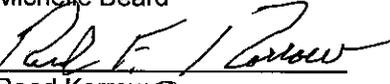
Dated at Moretown, Vermont the 31<sup>st</sup> day of January, 2014.

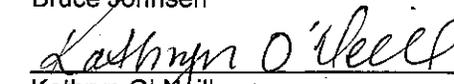
  
Thomas Martin, Chairman

  
Thomas Badowski, Chairman

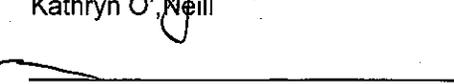
  
Michelle Beard

  
Bruce Johnsen

  
Reed Korrow

  
Kathryn O'Neill

  
John Hoogenboom

  
Diana Costello

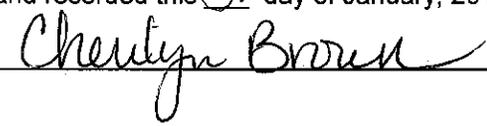
  
Rae Washburn III

  
Jim Burmester

Moretown Select Board

Moretown Board of School Directors

Received and recorded this 31<sup>st</sup> day of January, 2014. A true copy.

Attest: 

# SAMPLE BALLOT

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
MORETOWN, VERMONT  
MARCH 4, 2014**

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●  
 B. Follow directions as to the number of candidates to be marked for each office.  
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;"><b>SELECTMAN</b></p> <p style="text-align: center;">Vote for not for 3 YEARS more than ONE</p> <p><b>RAE WASHBURN III</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>LISTER</b></p> <p style="text-align: center;">Vote for not for 3 YEARS more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>CEMETERY COMMISSIONER</b></p> <p style="text-align: center;">Vote for not for 3 YEARS more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>
<p style="text-align: center;"><b>SELECTMAN</b></p> <p style="text-align: center;">Vote for not for 1 YEAR more than TWO</p> <p><b>REED KORROW</b> <input type="radio"/></p> <p><b>TOM MARTIN</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>LISTER</b></p> <p style="text-align: center;">Vote for not for 2 YEARS Remaining more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>HARWOOD UNION #19 SCHOOL BOARD</b></p> <p style="text-align: center;">Vote for not for 3 YEARS more than ONE</p> <p><b>DEBORAH HUNTER</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>
<p style="text-align: center;"><b>TOWN CLERK</b></p> <p style="text-align: center;">Vote for not for 3 YEARS more than ONE</p> <p><b>CHERILYN BROWN</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>TRUSTEE OF PUBLIC MONEY</b></p> <p style="text-align: center;">Vote for not for 1 YEAR more than ONE</p> <p><b>CHERILYN BROWN</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>LIBRARY TRUSTEE</b></p> <p style="text-align: center;">Vote for not for 5 YEARS more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>
<p style="text-align: center;"><b>TOWN TREASURER</b></p> <p style="text-align: center;">Vote for not for 3 YEARS more than ONE</p> <p><b>CHERILYN BROWN</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>SECOND CONSTABLE</b></p> <p style="text-align: center;">Vote for not for 1 YEAR more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>LIBRARY TRUSTEE</b></p> <p style="text-align: center;">Vote for not for 2 YEARS Remaining more than ONE</p> <p><b>JENNIFER TRIPP MEAD</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>
<p style="text-align: center;"><b>DELINQUENT TAX COLLECTOR</b></p> <p style="text-align: center;">Vote for not for 1 YEAR more than ONE</p> <p><b>CRAIG EILERS</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>TOWN GRAND JUROR</b></p> <p style="text-align: center;">Vote for not for 1 YEAR more than ONE</p> <p><b>SHEILA K. GETZINGER</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>MORETOWN SCHOOL DIRECTOR</b></p> <p style="text-align: center;">Vote for not for 3 YEARS more than ONE</p> <p><b>JIM BURMESTER</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>
<p style="text-align: center;"><b>AUDITOR</b></p> <p style="text-align: center;">Vote for not for 3 YEARS more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>AGENT TO PROSECUTE/ DEFEND SUITS</b></p> <p style="text-align: center;">Vote for not for 1 YEAR more than ONE</p> <p><b>SHEILA K. GETZINGER</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>	<p style="text-align: center;"><b>MORETOWN SCHOOL DIRECTOR</b></p> <p style="text-align: center;">Vote for not for 1 YEAR more than TWO</p> <p><b>BRUCE JOHNSEN</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-In)</p>

**TURN BALLOT OVER AND CONTINUE VOTING**

## SELECT BOARD REPORT

The Select Board is pleased to have concluded 2013 with a surplus of \$94,054. We were able to accomplish this through careful spending and higher than anticipated revenues. All major departments stayed within budget - thank you.

We were able to finally say good-bye to Irene with the completion of the Bridge 41 and Town Hall restorations. After a two-year absence, we will conduct Town Meeting in the Town Hall. The Historical Society was able to celebrate Moretown's 250<sup>th</sup> birthday there last summer as well. Thanks for putting on a great event.

Other notable projects include, but are not limited to: the installation of Speed signs in the Village, South Hill roadbed replacing, and Mountain Road rebuild. Feedback from Village residents has been very positive in regards to the signs effectiveness in reducing speeding. In addition to these improvements, another project the board has moved forward on is the creation of an Investment Council. This was formed to look at our current holdings and evaluate potential changes in investments. Thanks to Don LaRocca, Craig Eilers, and John Hoogenboom for heading this up.

The Village will be a very busy place this summer with two large construction projects. First, the Town Office will be built on the playground site. This is in large part due to a \$700,000 grant awarded to the town from the Vermont Agency of Commerce and Community Development. In addition, Moretown voters approved a bond amount not to exceed \$40,000 for construction costs. A tremendous amount of work has been done on this over the last two years by the Town Office committee. Thank you. The other large Village project, the design of which will get underway this summer, is the sidewalk replacement. We will replace the sidewalk from the Mountain Road south to Hurdle Road. This will be paid for through a grant secured by Dara Torre and members of the Sidewalk Committee – thank you. The 10% match (around \$34K) will come from the deeryard mitigation fund. This will be a great improvement to our infrastructure.

This year the Select Board is proposing a budget of \$1,068,000. This marks the fifth consecutive year that we have been able to offer a level funded budget.

Finally, we would like to thank all of our employees, committee members, and volunteers for making Moretown a special place to live.

# ROAD DEPARTMENT

Hello Moretown Residents,

2013 was a very productive year for the Road Department. The weather cooperated nicely to allow us to get a very early start on the road maintenance season, which allowed us to accomplish most of what we were hoping to achieve.

Murphy Road, Pony Farm Road, Jones Brook Road, Common Road, Jones Road, South Hill Road, Gove Road, Cobb Hill Road, and Devil's Washbowl Road all had ditching and resurfacing. Cobb Hill Road, Fairground Road, Howes Road, Williams Road, Hog Hollow Road, Herring Brook Road, Bat Hennesey Road and Haptops Road were resurfaced or partially resurfaced. Culverts were replaced on Pony Farm Road, Hathaway Road, Common Road, Jones Brook Road, Herring Brook Road, Dickerson Road, Old Route 100, South Hill Road, Cemetery Road, Lynch Hill Road and River Road.

Most of the material used for resurfacing the class 3 roads came from the Moretown Landfill. Per the host agreement we were entitled to 5,000 yards of material, which we used in its entirety. Most of the resurfacing on the class 4 roads was material removed from South Hill Road. This needed to be dug up to remove damaged/torn road fabric. This material was recycled and used on the class 4 roads where most of them just needed some form of material to help improve them and give us something to work with when we try to grade these roads. Some of the larger projects included Jones Brook, Herring Brook, Common, South Hill and Pony Farm Roads.

We had a grant project on Moretown Mountain Road. This was the rebuild of 2,000 feet of roadway; with culvert replacements, under drain installation, road fabric, bank run gravel as a sub-base and a granite product as a topcoat. The road crew also worked directly with the Fire Department to install a new fire hydrant in the Mad River. We took part in the library sponsored "touch-a-truck."

All three employees attended numerous Vermont local roads training clinics. Topics included: earth materials, knotweed information, chainsaw safety, and mud strategies. All three employee received flagger certification. The road foreman completed and was awarded a certificate on reasonable suspicion training and he also attended a supervisor workshop.

The crew began the lengthy process of changing out the wooded road name signs with the state mandated 12" green signs. Along with this was the never ending need for grading and dust control, as well as routine equipment servicing, repair and cleaning.

The road crew would like to take this opportunity to thank the many people who provided their support to us this year. If anyone has any questions, we encourage you to contact us and we will answer them to the best of our ability. Sometimes a simple explanation is all it takes to make sense of why things are being done the way they are.

Thank you,

Martin Cameron, Road Foreman  
Rodney Huntoon, Equipment Operator  
Wade Hastings, Road Worker

# PLANNING COMMISSION REPORT

The Planning Commission spent the second half of 2013 updating the Town Plan and will be continuing that work in 2014. A \$12,660 Municipal Planning Grant, plus the Town's match of \$2,330, has allowed us to hire a consultant to assist with this important effort. With that support, we kicked-off the planning process with a town-wide survey and received 155 responses. We followed that up with a community workshop at the end of 2013, and held two more in early 2014, one on energy issues and one on finance and taxation issues.

All of this is an effort to get you involved, sharing ideas, and providing feedback on our work. Moretown is facing some critical issues and decisions over the next several years and the Town Plan will serve as a road map. For the plan to be effective, we need to know where people want Moretown to be headed.

While state law requires that we update and re-adopt our Town Plan every five years, it is time for us to seriously re-examine our plan for Moretown's future. Our community is currently facing some major changes and uncertainties. What will be our position on the future of the landfill? How would we feel about a proposals for development like wind turbines or telecommunications towers on our ridgelines? What should we be doing to prepare for future flooding and severe storms? Should we be doing more to attract businesses to Moretown?

While the plan on its own cannot solve these complex issues, it will chart a course for Moretown based on our shared vision and goals that we can use to navigate challenges and opportunities that may come our way in the future.

We need your help! We want to create a plan that reflects our shared vision for Moretown and that provides clear direction on important community issues. As sections of the plan are drafted, we are posting them online - follow the "Town Plan Update" link from the town website. You can comment directly on the draft from the website. We are also providing general updates periodically via Front Porch Forum. Our goal is to have a complete draft by May 2014. In these last few months before spring, please take some time to read the draft plan, consider the issues, and provide feedback.

Moretown Planning Commission

## DEVELOPMENT REVIEW BOARD

The Development Review Board is a quasi-judicial body that holds hearings on requests for variances and development which require conditional use approval under the Town's zoning regulations. Notices of applications are provided to adjoining landowners, and the meetings are warned by publication in local newspapers.

During 2013, the DRB met eleven times and conducted hearings on twelve different matters. These included subdivisions, change of use approval, and development on Class 4 or private roads. In May 2013 Moretown Landfill withdrew its pending application for Cell 4 but may reapply in the coming year.

Raymond Munn stepped down from the Board in May 2013 after many years of dedicated service as alternate board member and we express appreciation for all of his good work.

Individuals currently serving on the Board consist of the following:

John Riley, Chair  
Erick Titrud, Vice Chair  
David Russo  
Jim O'Neill  
Tom Badowski  
Eric Howes, Alternate  
Paula Mastroberardino, Alternate

## CAPITAL IMPROVEMENT PLAN (CIP)

The Capital Improvement Plan (CIP) is a multiyear projection or scheduling of Capital Projects that are classified as infrastructure costing \$5,000 and up. It prioritizes, within departments, construction projects, vehicle purchases, equipment purchases, building purchases, and maintenance of assets. The CIP estimates the costs of each project and identifies funding sources that should be used or are available, such as general fund, grants, notes, bonds, and reserves. It also established suggested implementation dates. A CIP assists in identifying needs and promoting regular maintenance of assets.

In conjunction with the CIP is the Capital Budget. The Planning Commission is charged with developing a 5 year Capital Budget to coincide with the CIP. As an off shoot of the CIP, the Capital Budget prioritizes projects between departments. It also identifies expected expenditure amounts by year and the funds used to cover the expenditure. It ties in with the annual Town Budget each year.

CAPITAL IMPROVEMENT PLAN SUMMARY 2013- 2033

Project Expenditures	Original Project Budget				Forecasted Project Budget				Extended Project Plan			
	2013	2014	2015	2016	2017	2018	2019-23	2024-28	2029-33			
<b>Fire Department</b>												
a. Vehicles - New							300,000					
Pumper												
Fire Engine												
Tanker												
Rescue Truck									325,555			
b. Major Equipment Maint												
c. Equipment - New	3,500	3,000 GF	5,000 GF	200,000 BN	6,000 GF	12,200 GF	8,000	250,000	10,000			
d. Capital Construct Cost	420,000	42,935 BN	16,531 BN	15,836 BN	5,335 BN	12,200 GF	22,000	30,000	20,000			
e. Building Maintenance		3,000 GF	3,000 GF		3,000 GF		10,000	15,000	10,000			
<b>Department Totals</b>	<b>423,500</b>	<b>46,435</b>	<b>29,531</b>	<b>217,535</b>	<b>21,200</b>	<b>12,200</b>	<b>340,000</b>	<b>300,000</b>	<b>365,555</b>			
<b>Highway Department</b>												
a. Vehicles - New												
Grader												
Excavator												
Loader												
Utility Truck	36,128	10,231 GF	0									
Dump Truck (14YD)	178,861	55,800 BN	36,667				160,000					
Utility Tractor	12,250	12,250 GF	0				45,000					
b. Major Equipment Maint												
c. Equipment - New	16,900	16,900 GF	30,000 GF	8,000 GF	35,000 GF	17,000 GF	50,000	50,000	50,000			
d. Special Rd Material/Pav	1,379,294	75,499 BN	70,346 BN	68,170 BN	68,170 BN	68,110 BN	370,876	30,266	10,000			
e. Capital Const Cost	1,045,210	66,299 BC	10,000 BC	10,000 BC	10,000 BC	10,000 BC	40,000	40,000	40,000			
f. Building Maintenance												
g. Bridges & Culverts												
h. Major Road Rework												
<b>Department Totals</b>	<b>2,668,643</b>	<b>236,979</b>	<b>197,346</b>	<b>373,110</b>	<b>153,110</b>	<b>288,110</b>	<b>742,876</b>	<b>375,266</b>	<b>635,000</b>			
<b>Town Office</b>												
a. Equipment - New			5,000 GF	5,000 GF	5,000 GF			5,000	5,000			
b. Land Restoration												
c. Building Maintenance												
d. Capital Construct Cost	40,000	40,000 GF,G							4,000			
<b>Department Totals</b>	<b>40,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>9,000</b>			
<b>Town Hall</b>												
a. Equipment - New			5,000						5,000			
b. Building Maintenance			34,000 GF			4,000 GF	4,000	4,000	4,000			
c. Capital Construct Cost	78,000	9,403 BN	9,403 BN	9,403 BN	9,403 BN	9,403 BN	2,978	4,000	4,000			
<b>Department Totals</b>	<b>78,000</b>	<b>9,403</b>	<b>43,403</b>	<b>9,403</b>	<b>9,403</b>	<b>13,403</b>	<b>6,978</b>	<b>4,000</b>	<b>4,000</b>			
<b>Library</b>												
a. Sidewalks			7,800 GF	6,200 GF		5,000 GF						
<b>Total Project Costs</b>	<b>\$3,210,143</b>	<b>\$292,817</b>	<b>\$287,908</b>	<b>\$393,713</b>	<b>\$188,713</b>	<b>\$318,713</b>	<b>\$1,089,794</b>	<b>\$693,266</b>	<b>\$1,013,555</b>			

Financing Sources (FS)	Source Tot				Source Tot				Source Tot			
	2013	2014	2015	2016	2017	2018	2019-23	2024-28	2029-33			
General Fund-Taxes												
Bonds or Notes												
Bridge and Culvert Fund												
Fire Dept Reserve Fund												
Capital Reserve Fund												
Garage Land Reserve Fund												
Savings Reserve												
Children's Fund												
Grants/Governmental												
Highway Reserve Fund												
Reappraisal Fund												
<b>Notes:</b>												
1. Capital Expenditures are usually defined as those greater than \$3,000 similar or combined.												
2. Unfunded planned capital projects estimated cost and funding source are shown <b>bold italicized</b> .												
3. Expenditure details are web site listed on each Departmental Expenditure Summary sheets.												

## TOWN CLERK & TREASURER'S REPORT

The Town Clerk is responsible for providing numerous services to the general public and residents of Moretown, in addition to attorneys, surveyors, appraisers, and folks doing genealogies. The Town Clerk is further responsible for the maintenance, recording, indexing and storage of town records. These tasks are completed in a timely and accurate manner to insure that the information required is available when needed.

The Town Clerk's office also records Moretown births, deaths and marriages. Vital records are available as are all other public records at the Town Clerk's office during regular business hours. Monday – Friday 7am – 3pm. Due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report.

11- Births

7- Marriages

15- Deaths

The clerk's office is still in our temporary office located at 19 Kaiser Drive. I would again like to thank the Moretown Landfill for the generous work space they have provided for us.

We continue to work with ACS, our land record and town record recording system. To date all recorded documents dating back to 1916 have been digitized. The Mylars (surveys) are also now digitized. This was a long and tedious procedure, but well worth it.

2012 Audit Review was finalized by Sullivan and Powers & Company. Based on the review, they did not suggest making any modifications accompanying financial statements in order for them to be in conformity with the modified cash basis of accounting. A copy of the Audit is available in the Town Office for review. A Single Audit will be performed for 2013 financials due to over \$500,000.00 spent from FEMA funds for expenditures related to Tropical Storm Irene. In order to comply with OMB Circular A-133 standards, this Single Audit is necessary. Pace and Hawley, LLC will be performing this audit.

Taxes can be paid on line again this year at: <https://www.officialpayments.com/>

Town meeting will be held at the Moretown Town Hall. Polls will be open from 7am-7pm. Our voter checklist has increased to 1,445. Hope to see you all there. Dog licenses will also be sold during this time.

We look forward to a busy and productive 2014. Thank you for your continued support.

Cherilyn Brown, Town Clerk & Treasurer  
Donna Centonze, Assistant Town Clerk  
Sasha Elwell, Assistant Town Treasurer

Email: [townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)  
Clerk Phone: 802-882-8218  
Treasurer Phone: 802-882-8121

# OUTSTANDING BONDS AND NOTES AS OF 12/31/13

Cherilyn Brown, Treasurer

## 2003 Fire Station (\$250,000, 7/15/03)

Due Municipal Bond Bank - 2003 Issue	\$ 25,000.00
Payment (paid 10/21)	\$ 25,000.00
Interest (5.88%) paid 5/06 & 10/21 \$810.83	\$
Principal Balance	<u>\$ 0.00</u>

## 2004 Fire Station Due Municipal Bond Bank - 2004 Issue (\$170,000, 7/8/04)

Payment (paid 10/21)	\$ 50,000.00
Interest (3.86%) 5/6 & 10/21 \$2,123.98	\$ 15,000.00
Principal Balance	<u>\$ 35,000.00</u>

## 2009 Town Garage (\$900,000.00 July 01, 2009)

Due VT Bond Bank - 2009 Series 1&2	\$ 765,000.00
Payment (10/21)	\$ 45,000.00
Interest (4.21%) paid 5/06 & 10/21 \$30,498.70	
Principal Balance	<u>\$ 720,000.00</u>

## 2009 Town Hall Capital Improvement Note (\$78,000.00 12/28/09)

Due Community National Bank	\$ 57,250.70
Payment (paid 12/16)	7,257.91
Interest (3.5%) \$2,144.91	
Principal Balance	<u>\$ 49,992.79</u>

## 2010 Highway Equipment Note - PU Truck (\$29,736, 12/22/10)

Due Community National Bank	\$ 9,912.00
Payment (11/19)	\$ 9,912.00
Interest (3.22%) 11/19 \$319.17	
Principal Balance	<u>\$ 0.00</u>

## 2012 Dump Truck (\$110,000.00 6/11)

Due Municipal Equip. Loan Fund (plus 2012 interest state error on term)	\$ 88,000.00
Payment (6/18)	\$ 36,666.67
Payment (01/14)	\$ 14,666.67
Interest (2%) 06/18 \$1,466.67	
Principal Balance	<u>\$ 36,666.66</u>

## 2013 Flood Line of Credit (\$341,901.75 11/13)

Due Merchant's Bank	\$ 292,746.40
Payment	
Interest (1.71%) 1/18 \$75.67 & 11/13 \$3,558.31	
Principal Balance	<u>\$ 292,746.40</u>

<b>TOTAL LOANS OUTSTANDING 12/31/13</b>	<b>\$ 1,134,405.85</b>
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# SUMMARY REVENUE REPORT FOR GENERAL FUND AND OTHER FUNDS

Prepared by: Cherilyn Brown, Treasurer

ACCOUNT	Estimated Revenue	ACTUAL 2013
Taxes-Current		\$ 110,786.46
Taxes-Curent Yr Adjustment		
Delinquent Taxes	\$ 32,000.00	\$ 361,934.42
Delinquent Taxes-Interest		\$ 3,895.28
Hold Harmless/Current Use	\$ 38,573.00	\$ 36,749.00
Educ Tax Refund-MES/HU	\$ 43,854.00	\$ 43,853.60
Educ Tax Refund-State		
NRC Pilot Payment		\$ 707.00
Municipal Tax Adj. pmt		\$ 4,443.90
TOTAL TAX REVENUE		\$ 562,369.66
TOWN OFFICE		\$ 318.83
TOWN HALL	\$ 1,000.00	\$ 1,955.00
ANIMAL CONTROL		\$ 200.00
LIBRARY		\$ 2,087.19
Donations/Grants		
GENERAL TOWN REVENUE		
NRCS grant-Magill project spent 2012	\$ 59,293.00	\$ 59,292.90
Landfill Tipping Fees 52%	\$ 86,850.00	\$ 181,999.99
Waste Allicance-MLI	\$ 3,316.00	\$ 3,316.00
Misc. Income	\$ 500.00	\$ 896.28
ZONING FEES	\$ 1,500.00	\$ 2,677.43
DRB FEES	\$ 1,500.00	\$ 2,250.90
PLANNING COMMISSION		\$ 5,074.00
TOWN CLERK FEES	\$ 20,000.00	\$ 26,291.36
TREASURER REVENUE	\$ 2,500.00	\$ 29,201.32
SELECTBOARD REVENUE		\$ 16,080.15
FIRE DEPARTMENT	\$ 3,000.00	\$ 3,000.00
HIGHWAY	\$ 103,167.00	\$ 183,581.59
Total General Fund	\$ 131,667.00	\$ 1,080,592.60
SAVINGS RESERVE		\$ 140,489.16
CAPITAL RESERVE		\$ 28,342.52
REAPPRAISAL FUND		\$ 8,455.00
CHARLES O DAVIS		\$ 1,750.61
CEMETERY		\$ 1,755.49
CHILDRENS DEERYARD		\$ 32.02
PRESERVATION LAND RECORDS		\$ 2,008.50
OFFICE FLOOD INSURANCE		\$ 110,301.89
BRIDGE & CULVERT		\$ 28,667.35
FEMA/INSURANCE REIMB.		\$ 979,653.23
Total All Funds		\$ 2,382,048.37

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by: Cherilyn Brown, Treasurer

	BUDGET 2013	ACTUAL 2013	BUDGET 2014
<b>TOWN OFFICE</b>			
Custodial Services	0.00	65.00	0.00
FICA/Medicare Town Office Custodial	0.00	4.97	0.00
Equipment Maintenance	1,500.00	2,946.08	2,000.00
Equipment Lease-Copier	2,016.00	2,262.53	2,016.00
Telephone	2,500.00	2,919.44	2,500.00
Online Access	0.00	148.12	200.00
Postage	2,000.00	2,273.15	2,500.00
Capital Outlay-grants mat	1,000.00	0.00	0.00
Land Records Book	1,000.00	664.94	1,000.00
Supplies/Expenses	2,000.00	2,669.79	3,000.00
Electricity	0.00	0.00	500.00
Heating Fuel	0.00	0.00	500.00
Equipment Purchase	3,900.00	4,080.00	3,900.00
<b>2011 FLOOD BUILDING/MISC</b>	<b>12,000.00</b>	<b>19,751.06</b>	<b>0.00</b>
<b>TOTAL TOWN OFFICE</b>	<b>\$ 27,916.00</b>	<b>\$ 37,785.08</b>	<b>\$ 18,116.00</b>
<b>TOWN HALL</b>			
Custodial Wages	700.00	409.79	700.00
FICA/Medicare	75.00	31.35	55.00
Building Maintenance	1,500.00	1,499.96	1,500.00
Supplies/Expenses	250.00	1,685.72	250.00
Electricity	600.00	790.43	750.00
Heating Fuel	3,500.00	3,062.22	3,000.00
Debt Retire-Capital Imp.	7,367.00	7,257.91	7,628.00
Debt Retire-Capital Inter	2,036.00	2,144.91	1,775.00
<b>TOTAL TOWN HALL</b>	<b>\$ 16,028.00</b>	<b>\$ 16,882.29</b>	<b>\$ 15,658.00</b>
<b>LIBRARY</b>			
Librarian Pay	7,739.00	7,637.28	10,148.00
Asst. Librarian Pay	4,368.00	4,375.39	4,426.00
FICA/Medicare	927.00	919.02	1,115.00
Equipment/ Maintenance	180.00	0.00	180.00
Telephone	1,015.00	1,032.04	1,030.00
Training/Mileage	180.00	176.59	180.00
Memberships	250.00	250.00	350.00
Supplies	200.00	512.41	250.00
Postage	200.00	226.03	240.00
Electricity	641.00	508.68	575.00
Heating Fuel	1,200.00	779.85	1,200.00
Books, Periodicals, Etc	1,700.00	1,639.96	2,500.00
Purchases thru Donation	0.00	2,077.71	0.00
Winnie Belle Grant Expense	0.00	600.00	0.00
Performer Grant	0.00	100.00	0.00
Programming Expense	0.00	0.00	100.00
<b>TOTAL LIBRARY</b>	<b>\$ 18,600.00</b>	<b>\$ 20,834.96</b>	<b>\$ 22,294.00</b>

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by: Cherilyn Brown, Treasurer

	BUDGET 2013	ACTUAL 2013	BUDGET 2014
<b>TOWN MEETINGS &amp; ELECTIONS</b>			
Election Officials Pay	1,000.00	501.60	2,000.00
FICA/Medicare	80.00	83.97	150.00
Print/Publication/Expncs	2,500.00	1,741.11	3,400.00
<b>TOTAL TOWN MEETING &amp; ELECTION: \$</b>	<b>\$ 3,580.00</b>	<b>\$ 2,326.68</b>	<b>\$ 5,550.00</b>
<b>TOWN REPORTS</b>			
Postage/Labeling	400.00	397.72	450.00
Printing	2,800.00	2,800.00	2,900.00
<b>TOWN REPORTS</b>	<b>\$ 3,200.00</b>	<b>\$ 3,197.72</b>	<b>\$ 3,350.00</b>
<b>GENERAL TOWN EXPENSES</b>			
Misc. Expense - General	600.00	2,233.01	600.00
Unemployment	2,928.00	2,527.00	645.00
Legal: Selectboard	0.00	4,207.24	0.00
Legal: WSI/MLI	0.00	7,868.00	0.00
General Legal	5,000.00	245.00	5,000.00
Law Enforcement/Sheriff	5,000.00	5,000.00	3,000.00
Washington County Tax	17,051.00	16,156.00	16,500.00
Liabi/Multi-Peril/Work Co	38,232.00	38,745.00	44,565.00
Website expense	4,000.00	5,270.00	4,500.00
FICA/Medicare	310.00	397.80	310.00
Street-Flags	0.00	156.93	936.00
Charter Sign	0.00	0.00	2,000.00
Rte 100B Scenic Corridor	0.00	1,098.34	0.00
Disaster Recovery-NEMRC	0.00	0.00	650.00
Street Lights	3,200.00	4,046.12	3,500.00
Flood Exp. LOC interest	3,500.00	3,482.46	2,500.00
Tax Antic. Note-Interest	0.00	555.51	500.00
<b>TOTAL GENERAL TOWN EXPENSES \$</b>	<b>\$ 79,821.00</b>	<b>\$ 91,988.41</b>	<b>\$ 85,206.00</b>
<b>MEMBERSHIPS</b>			
Montpelier Ambulance	10,888.00	11,079.00	11,270.00
CVEDC Dues	800.00	800.00	800.00
Central Vt Regional Plan	1,741.00	1,740.90	1,824.00
Chamber of Com/Bus. Res.	0.00	0.00	0.00
VLCT Dues	2,466.00	2,466.00	2,674.00
VMCTA & WCCA Dues	0.00	35.00	0.00
MRRM Alliance	0.00	0.00	4,560.00
Northern VT Resource	100.00	0.00	100.00
<b>TOTAL MEMBERSHIPS</b>	<b>\$ 15,995.00</b>	<b>\$ 16,120.90</b>	<b>\$ 21,228.00</b>
<b>TAX COLLECTOR</b>			
FICA/Medicare	750.00	845.19	500.00
Supplies/Expenses	0.00	8.44	0.00
<b>TOTAL TAX COLLECTOR</b>	<b>\$ 750.00</b>	<b>\$ 853.63</b>	<b>\$ 500.00</b>
<b>CONSTABLES</b>			
Constable Pay	300.00	0.00	300.00
FICA/Medicare	50.00	0.00	50.00

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by: Cherilyn Brown, Treasurer

<b>CONSTABLES cont.</b>	<b>BUDGET 2013</b>	<b>ACTUAL 2013</b>	<b>BUDGET 2014</b>
Supplies/Expenses - 1st	150.00	0.00	150.00
Supplies/Expenses - 2nd	150.00	0.00	150.00
<b>TOTAL CONSTABLES</b>	<b>\$ 650.00</b>	<b>\$ -</b>	<b>\$ 650.00</b>
<b>HEALTH OFFICER</b>			
Supplies/Expenses	50.00	0.00	50.00
<b>TOTAL HEALTH OFFICER</b>	<b>\$ 50.00</b>	<b>\$ -</b>	<b>\$ 50.00</b>
<b>ANIMAL CONTROL OFFICER</b>			
Animal Control Offcr Pay	1,000.00	131.25	1,000.00
FICA/Medicare	75.00	10.05	75.00
Expenses	300.00	1,007.99	300.00
Mileage	100.00	150.03	100.00
<b>TOTAL ANIMAL CONTROL OFFICER</b>	<b>\$ 1,475.00</b>	<b>\$ 1,299.32</b>	<b>\$ 1,475.00</b>
<b>AUDITORS</b>			
Auditors Pay	900.00	683.17	900.00
FICA/Medicare	70.00	52.26	70.00
CPA/Bookkeeping Svc	12,400.00	13,182.00	13,900.00
Postage	0.00	0.00	0.00
Supplies/Expenses	0.00	0.00	50.00
<b>TOTAL AUDITORS</b>	<b>\$ 13,370.00</b>	<b>\$ 13,917.43</b>	<b>\$ 14,920.00</b>
<b>LISTERS</b>			
Consultant Pay	11,000.00	7,800.00	7,800.00
Listers Pay	1,620.00	1,357.50	1,600.00
FICA/Medicare	62.00	89.27	125.00
FICA/Medicare - Consultant	0.00	14.58	0.00
Computer Support	350.00	1,318.65	600.00
Update Tax Maps	5,000.00	0.00	5,000.00
Postage	75.00	45.78	75.00
Mileage	500.00	0.00	500.00
Supplies/Expenses	700.00	426.25	700.00
Mapping Software	1,000.00	0.00	1,000.00
Computer/Digital Equip.	500.00	0.00	500.00
<b>TOTAL LISTERS</b>	<b>\$ 20,807.00</b>	<b>\$ 11,052.03</b>	<b>\$ 17,900.00</b>
<b>BCA (TAX APPEALS)</b>			
Legal Services/Expenses	75.00	80.96	75.00
Mileage	100.00	0.00	100.00
Abatement Sup/Exp	25.00	32.14	25.00
<b>TOTAL BCA</b>	<b>\$ 200.00</b>	<b>\$ 113.10</b>	<b>\$ 200.00</b>
<b>ZONING ADMINISTRATOR</b>			
Zoning Administrator Pay	20,000.00	16,055.60	15,000.00
911 Coordinator Pay	400.00	615.19	500.00
FICA/Medicare	1,530.00	1,275.26	1,150.00
Supplies/Expenses/Print	400.00	592.50	400.00
Expenses-911 Coord.	150.00	66.41	150.00
<b>TOTAL ZONING ADMINSTRATOR</b>	<b>\$ 22,480.00</b>	<b>\$ 18,604.96</b>	<b>\$ 17,200.00</b>

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by: Cherilyn Brown, Treasurer

	BUDGET 2013	ACTUAL 2013	BUDGET 2014
<b>PLANNING COMMISSION</b>			
Postage	50.00	13.44	50.00
Printing/Advertising	300.00	348.60	300.00
Supplies/Expenses	50.00	0.00	50.00
Planning Grant/Town Share	2,330.00	7,178.55	1,200.00
<b>TOTAL PLANNING COMMISSION</b>	<b>\$ 2,730.00</b>	<b>\$ 7,540.59</b>	<b>\$ 1,600.00</b>
<b>DEVELOPMENT REVIEW BOARD</b>			
Secretary Pay	0.00	0.00	750.00
FICA/Medicare	0.00	0.00	60.00
Postage	40.00	9.70	50.00
Printing/Advertisement	1,770.00	856.88	1,500.00
Supplies/Expenses	0.00	0.00	0.00
<b>TOTAL DEVELOPMENT REVIEW BD</b>	<b>\$ 1,810.00</b>	<b>\$ 866.58</b>	<b>\$ 2,360.00</b>
<b>CEMETERIES</b>			
Contracted Mowing	7,750.00	7,817.20	7,750.00
Maintenance	500.00	786.05	500.00
Administrative Expenses	200.00	582.92	200.00
Supplies/Expenses	100.00	300.00	100.00
Cleaning Stones	800.00	0.00	800.00
<b>TOTAL CEMETERIES</b>	<b>\$ 9,350.00</b>	<b>\$ 9,486.17</b>	<b>\$ 9,350.00</b>
<b>TOWN CLERK</b>			
Town Clerk Pay	32,448.00	32,448.00	33,263.00
Health Insurance	8,336.00	7,796.96	8,250.00
Disability Insurance	0.00	0.00	0.00
FICA/Medicare - Town Clerk	3,102.00	2,459.26	2,500.00
Municipal Retirement	2,028.00	2,051.91	2,050.00
Expenses - Town Clerk	300.00	321.42	300.00
Dog Licenses	1,000.00	1,082.42	1,000.00
Marriage Licenses	100.00	245.00	250.00
Assistant Town Clerk	11,700.00	11,697.25	11,700.00
FICA/Medicare - Asst Twn Clrk	800.00	806.31	800.00
Expenses - Asst Twn Clerk	0.00	0.00	0.00
<b>TOTAL TOWN CLERK</b>	<b>\$ 59,814.00</b>	<b>\$ 58,908.53</b>	<b>\$ 60,113.00</b>
<b>TREASURER</b>			
Town Treasurer Pay	8,112.00	8,112.00	8,316.00
FICA/Medicare - Town Treasurer	0.00	616.18	650.00
Municipal Retirement	0.00	0.00	515.00
Expenses - Treasurer	500.00	204.05	500.00
Training/Membership	1,000.00	95.00	500.00
Assistant Town Treasurer	7,280.00	7,218.75	7,280.00
FICA/Medicare - Asst Treas	600.00	605.65	600.00
Expenses-Asst. Treasurer	0.00	0.00	0.00
<b>TOTAL TREASURER</b>	<b>\$ 17,492.00</b>	<b>\$ 16,851.63</b>	<b>\$ 18,361.00</b>
<b>SELECTBOARD</b>			
Selectboard Pay	2,500.00	2,570.00	2,500.00

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by: Cheryl Brown, Treasurer

<b>SELECTBOARD cont.</b>	<b>BUDGET 2013</b>	<b>ACTUAL 2013</b>	<b>BUDGET 2014</b>
FICA/Medicare - Selectboard	190.00	238.43	100.00
Postage	50.00	0.00	0.00
Printing/Publishing	500.00	0.00	0.00
Supplies/Expenses	500.00	155.70	250.00
Town Administrator	35,490.00	39,894.96	41,579.00
Health Insurance/HSA	11,550.00	10,826.00	12,365.00
Disability Insurance-SBAs	500.00	498.10	500.00
FICA/Medicare/Medi - Selectbd Clrk	2,715.00	3,087.36	3,200.00
Municipal Retirement Ref/R	1,775.00	2,103.24	2,500.00
<b>TOTAL SELECTBOARD</b>	<b>\$ 55,770.00</b>	<b>\$ 59,373.79</b>	<b>\$ 62,994.00</b>
<b>FIRE DEPARTMENT</b>			
<b>FIRE STATION</b>			
Dispatching Service	10,521.00	7,575.14	7,500.00
Building Maintenance	2,000.00	1,141.14	2,000.00
Telephone	1,400.00	1,505.81	1,400.00
Supplies	400.00	1,123.75	500.00
Electricity	1,000.00	866.37	1,000.00
Heating Fuel	2,000.00	2,948.48	2,500.00
<b>TOTAL FIRE STATION</b>	<b>\$ 17,321.00</b>	<b>\$ 15,160.69</b>	<b>\$ 14,900.00</b>
<b>FIRE EQUIPMENT</b>			
Radio Repairs/Maintenance	1,000.00	1,761.88	1,000.00
Supplies/Expenses	2,500.00	3,407.36	7,000.00
Gas/Diesel - FD	300.00	257.32	300.00
Matching Grant	0.00	3,386.74	0.00
<b>TOTAL FIRE EQUIPMENT</b>	<b>\$ 3,800.00</b>	<b>\$ 8,813.30</b>	<b>\$ 8,300.00</b>
<b>FIREMEN</b>			
Training	1,000.00	1,126.59	2,000.00
Expenses	500.00	751.29	1,000.00
Mileage	500.00	0.00	0.00
Wildland Fire	0.00	0.00	0.00
<b>TOTAL FIREMEN</b>	<b>\$ 2,000.00</b>	<b>\$ 1,877.88</b>	<b>\$ 3,000.00</b>
<b>FIRE VEHICLES</b>			
Maintenance and Repairs	3,000.00	803.08	3,000.00
Vehicle Supplies	0.00	343.00	0.00
<b>TOTAL FIRE VEHICLES</b>	<b>\$ 3,000.00</b>	<b>\$ 1,146.08</b>	<b>\$ 3,000.00</b>
<b>FIRE WARDEN</b>			
Expenses - Fire Warden	250.00	250.00	250.00
<b>TOTAL FIRE WARDEN</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>
<b>CONTRACTED SERVICES: FIRE</b>			
Waterbury	2,500.00	2,500.00	2,500.00
<b>TOTAL CONTRACTED SERVICES</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>
<b>DEBT RETIREMENT - FIRE</b>			
F.S.-Muni Bond '03	25,000.00	25,000.00	0.00
F.S.-Muni Bond '04	15,000.00	15,000.00	15,000.00
F.S.-Muni Bond '03-Int	925.00	810.83	0.00

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by: Cherilyn Brown, Treasurer

DEBT RETIREMENT FIRE cont.	BUDGET 2013	ACTUAL 2013	BUDGET 2014
F.S.-Muni Bond '04-Int	2,160.00	2,123.98	1,532.00
<b>TOTAL DEBT RETIREMENT FIRE</b>	<b>\$ 43,085.00</b>	<b>\$ 42,934.81</b>	<b>\$ 16,532.00</b>
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$ 71,956.00</b>	<b>\$ 72,682.76</b>	<b>\$ 48,482.00</b>
<b>TOWN HIGHWAYS</b>			
<b>HIGHWAY CREW</b>			
Highway Crew Pay	121,815.00	127,412.74	125,000.00
Health Insurance	28,230.00	26,419.92	28,850.00
Disability Insurance	750.00	619.38	650.00
FICA/Medicare	9,320.00	9,779.75	9,552.00
Municipal Retirement	11,570.00	5,949.04	5,731.00
Uniforms	2,000.00	2,075.31	2,000.00
Misc. Expense/Mileage	0.00	165.00	0.00
<b>TOTAL TOWN HIGHWAYS</b>	<b>\$ 173,685.00</b>	<b>\$ 172,421.14</b>	<b>\$ 171,783.00</b>
<b>HIGHWAY CONTRACT SERVICES</b>			
Sidewalk Maintenance	2,500.00	677.50	2,000.00
FICA/Medicare	192.00	0.00	0.00
Plowing	0.00	0.00	0.00
Ice Removal-River Rd.	0.00	0.00	0.00
Blasting	3,000.00	0.00	2,500.00
Highway Surveys	1,000.00	0.00	1,000.00
Town Road Plan	0.00	0.00	0.00
Road Commissioner Pay	2,500.00	0.00	2,500.00
Road Commissioner Mileage	0.00	0.00	0.00
Road Crew-Mileage	0.00	27.75	0.00
<b>TOTAL HIGHWAY CONTRACT SERVIC</b>	<b>\$ 9,192.00</b>	<b>\$ 705.25</b>	<b>\$ 8,000.00</b>
<b>HIGHWAY WORK</b>			
Extra plowing & sanding	0.00	105.00	0.00
Sidewalk Work	0.00	262.16	0.00
Highway Work	29,000.00	0.00	29,000.00
Cobb Hill Rd	0.00	1,004.95	0.00
Fairground Rd TH#8	0.00	175.75	0.00
River Rd	0.00	316.00	0.00
South Hill Rd.	0.00	859.00	0.00
Mountain Rd	10,000.00	37,974.57	0.00
Hathaway Rd.	0.00	315.00	0.00
Herring Brook Rd.	0.00	821.74	0.00
Jones Brook Rd.	0.00	165.30	0.00
Jones Rd	0.00	305.00	0.00
Pony Farm Rd.	0.00	125.99	0.00
Old Rte 100	0.00	217.00	0.00
<b>TOTAL HIGHWAY WORK</b>	<b>\$ 39,000.00</b>	<b>\$ 42,647.46</b>	<b>\$ 29,000.00</b>

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by: Cherilyn Brown, Treasurer

HIGHWAY SUPPLIES	BUDGET 2013	ACTUAL 2013	BUDGET 2014
Signs	1,000.00	2,783.05	1,500.00
Chloride	8,000.00	7,738.75	10,000.00
Class IV Road Maint. Sup/	3,000.00	0.00	3,000.00
Gravel	42,500.00	6,942.30	32,500.00
Other - Hay, Seed	750.00	975.44	1,000.00
Salt	6,000.00	5,991.39	4,500.00
Sand	35,000.00	52,288.00	57,500.00
Stone	2,000.00	9,516.56	3,000.00
Culverts	20,000.00	10,293.87	15,000.00
<b>TOTAL HIGHWAY SUPPLIES</b>	<b>\$ 118,250.00</b>	<b>\$ 96,529.36</b>	<b>\$ 128,000.00</b>
<b>TOWN GARAGE</b>			
Building Maintenance	2,000.00	1,450.50	2,000.00
Repairs/Maintenance	0.00	6,142.31	0.00
Telephone	1,500.00	1,767.59	1,500.00
Supplies/Expenses	3,000.00	3,292.49	3,000.00
Welding Expenses	500.00	420.47	500.00
Electricity	1,600.00	1,708.27	1,500.00
Heating Fuel	6,000.00	6,408.63	6,000.00
<b>TOTAL TOWN GARAGE</b>	<b>\$ 14,600.00</b>	<b>\$ 21,190.26</b>	<b>\$ 14,500.00</b>
<b>VEHICLES/HIGHWAY EQUIPMNT</b>			
Total Highway Equipment	2,000.00	838.25	2,000.00
2001 International	1,500.00	7,632.63	25,000.00
2004 International	3,000.00	13,013.21	3,000.00
2007 International	2,000.00	7,615.12	3,000.00
2011Chevy PU Truck	0.00	2,644.86	200.00
All Trucks	1,000.00	821.81	500.00
Grader	3,000.00	5,783.21	3,000.00
Loader	1,000.00	1,309.59	1,000.00
Excavator	2,500.00	175.29	3,500.00
JD-sidewalk tractor	0.00	12,571.77	0.00
All Equipment	1,000.00	74.29	500.00
Chains	1,500.00	4,054.80	2,000.00
Tires	6,000.00	7,829.00	6,000.00
2012 Mack truck	1,000.00	2,624.63	1,000.00
Miscellaneous Equipment	0.00	762.34	0.00
Gas, Diesel, Oil	54,500.00	66,328.80	54,500.00
<b>TOTAL VEHICLES/HWY EQUIPMENT</b>	<b>\$ 80,000.00</b>	<b>\$ 134,079.60</b>	<b>\$ 105,200.00</b>
<b>HIGHWAY EQUIPMENT &amp; TOOLS</b>			
Wrecker charge	1,000.00	0.00	1,000.00
Mowing Roadsides	6,000.00	5,700.00	6,000.00
Maintenance	1,000.00	0.00	500.00
Supplies/Expenses	3,000.00	626.49	1,500.00
Radio Equipment	500.00	225.00	500.00
<b>TOTAL EQUIPMENT &amp; TOOLS</b>	<b>\$ 11,500.00</b>	<b>\$ 6,551.49</b>	<b>\$ 9,500.00</b>
<b>TOTAL TOWN HIGHWAYS</b>	<b>\$ 446,227.00</b>	<b>\$ 474,124.56</b>	<b>\$ 465,983.00</b>

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by: Cherilyn Brown, Treasurer

DEBT RETIREMENT - HIGHWAY	BUDGET 2013	ACTUAL 2013	BUDGET 2014
2012 Dump Truck	63,000.00	51,333.34	37,400.00
2011 Pickup-Princ	9,912.00	9,912.00	0.00
Garage-BondBank 2009 Prin	45,000.00	45,000.00	45,000.00
2012 Dump Truck Interest	0.00	1,466.66	735.00
2011 Pickup-Interest	319.00	319.17	0.00
Town Garage-Loan Interest	30,500.00	30,498.70	29,510.00
2015 Dump Truck	0.00	0.00	22,617.00
<b>TOTAL DEBT RETIREMENT HWY</b>	<b>\$ 148,731.00</b>	<b>\$ 138,529.87</b>	<b>\$ 135,262.00</b>
<b>OTHER ARTICLES &amp; EXPENSES</b>			
Battered Women's Services (Circle)	200.00	200.00	0.00
Cental VT Council on Aging	950.00	950.00	0.00
Central VT Adult Basic Ed	1,200.00	1,200.00	0.00
Central VT Community Action	400.00	400.00	0.00
Central VT Home Health	2,500.00	2,500.00	0.00
Family Ctr of Wash County	500.00	500.00	0.00
Good Beginnings of Ctl VT	300.00	300.00	0.00
Green Mtn Transit Agency	945.00	945.00	0.00
Law Enforcement/Sheriff	5,000.00	2,020.23	0.00
Mad River Valley Sr. Citizens	1,000.00	1,000.00	0.00
Peoples Health & Wellness	500.00	500.00	0.00
Retired Senior Volunteers	200.00	200.00	0.00
VT Assoc for Blind & Vis	500.00	500.00	0.00
Washington Cty Youth Svcs	150.00	150.00	0.00
Waterbury Area Senior Center	2,500.00	2,500.00	0.00
New Town Office 2014	0.00	0.00	40,000.00
Bridge Repair & Upkeep	10,000.00	10,000.00	0.00
Highway/Bridge Flood expe	30,000.00	17,154.30	0.00
<b>TOTAL OTHER ARTICLE &amp; EXPENSE</b>	<b>\$ 56,845.00</b>	<b>\$ 41,019.53</b>	<b>\$ 40,000.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,095,647.00</b>	<b>\$ 1,114,360.52</b>	<b>\$ 1,068,802.00</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ (1,095,647.00)</b>	<b>\$ (1,114,360.52)</b>	<b>\$ (1,068,802.00)</b>

**UNAUDITED STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES**  
 Governmental Funds as of December 31, 2013

Prepared by:  
 Cherilyn Brown, Treasurer

	General Fund	Capital Reserve Fund	Savings Reserve Fund	Bridge & Culvert Fund	Office Flood Insurance Reserve	Other Governmental Funds	Total
<b>ASSETS</b>							
Cash	\$228,264.19	\$189,770.77	\$1,106,357.44	\$0.00	\$109,301.89	\$58,831.54	\$1,692,525.83
Investments/LOC	2,500.00	0.00	0.00	0.00	0.00	64,115.74	66,615.74
Due from Other Funds	160,382.76	17.13	85.64	86,280.76	(2,675.04)	(249,013.61)	(4,922.36)
<b>TOTAL ASSETS</b>	<u>\$391,146.95</u>	<u>\$189,787.90</u>	<u>\$1,106,443.08</u>	<u>\$86,280.76</u>	<u>\$106,626.85</u>	<u>(\$126,066.33)</u>	<u>\$1,754,219.21</u>
<b>LIABILITIES &amp; FUND BALANCES</b>							
Liabilities:							
LOC	\$292,746.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,746.40
Due to School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Liabilities	4,340.46	0.00	0.00	0.00	0.00	0.00	4,340.46
Total Liabilities	<u>\$297,086.86</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$297,086.86</u>
Fund Balances/(Deficit):							
Reserved for Restricted Purposes	\$0.00	\$0.00	\$1,106,443.08	\$86,280.76	\$106,626.85	\$58,831.54	\$1,358,182.23
Unreserved, Designated, Reported in:	0.00	0.00	0.00	0.00	0.00	(184,897.87)	(184,897.87)
General Fund	131,144.01	0.00	0.00	0.00	0.00	0.00	131,144.01
Special Revenue Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Projects Funds	0.00	189,787.90	0.00	0.00	0.00	0.00	189,787.90
Unreserved, Undesignated	(37,083.92)	0.00	0.00	0.00	0.00	0.00	(37,083.92)
Total Fund Balances/(Deficit):	<u>\$94,060.09</u>	<u>\$189,787.90</u>	<u>\$1,106,443.08</u>	<u>\$86,280.76</u>	<u>\$106,626.85</u>	<u>(\$126,066.33)</u>	<u>1,457,132.35</u>
<b>TOTAL LIABILITIES AND AND FUND BALANCES</b>	<u>\$391,146.95</u>	<u>\$189,787.90</u>	<u>\$1,106,443.08</u>	<u>\$86,280.76</u>	<u>\$106,626.85</u>	<u>(\$126,066.33)</u>	<u>1,754,219.21</u>

**UNAUDITED STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES**  
 Other Governmental Funds as of December 31, 2013

Prepared by:  
 Cherielyn Brown, Treasurer

	Reappraisal Fund	Preservation Land Records Fund	Recreation Fund	Childrens/Deeryard Fund	Planning Grant	Capital Imp. Town Hall Fund	Permanent Cemetery Funds	FEMA 2011 August	Total
<b>ASSETS</b>									
Cash	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,831.54		\$58,831.54
Investments	0.00	0.00	0.00	64,115.74	0.00	0.00			\$64,115.74
Due from Other Funds	18,468.31	5,162.74	3,750.71	0.00	(81,130.00)	2,072.52	0.00	(197,337.89)	(\$249,013.61)
<b>TOTAL ASSETS</b>	<b>\$18,468.31</b>	<b>\$5,162.74</b>	<b>\$3,750.71</b>	<b>\$64,115.74</b>	<b>(\$81,130.00)</b>	<b>\$2,072.52</b>	<b>\$58,831.54</b>	<b>(\$197,337.89)</b>	<b>(\$126,066.33)</b>
<b>LIABILITIES &amp; FUND BALANCES</b>									
Liabilities:									
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Due to School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balances/(Deficit):									
Reserved	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,831.54	0.00	\$58,831.54
Unreserved:									
Designated	18,468.31	5,162.74	3,750.71	64,115.74	(81,130.00)	2,072.52	0.00	(197,337.89)	(184,897.87)
Undesignated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund Balances/(Deficit):	\$18,468.31	\$5,162.74	\$3,750.71	\$64,115.74	(\$81,130.00)	\$2,072.52	\$58,831.54	(\$197,337.89)	(\$126,066.33)
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$18,468.31</b>	<b>\$5,162.74</b>	<b>\$3,750.71</b>	<b>\$64,115.74</b>	<b>(\$81,130.00)</b>	<b>\$2,072.52</b>	<b>\$58,831.54</b>	<b>(\$197,337.89)</b>	<b>(\$126,066.33)</b>

# REVENUE/EXPENDITURES REPORT OF OTHER FUNDS

Prepared by Cherilyn Brown, Treasurer

## CAPITAL RESERVE FUND

Landfill host fees 8%	\$	28,000.02
Interest Income	\$	27.26
Interest NSB CD	\$	315.24
<b>TOTAL REVENUES</b>	\$	<b>28,342.52</b>
<b>TOTAL EXPENDITURES</b>	\$	<b>104,252.82</b>
<b>TOTAL CAPITAL RESERVE</b>	\$	<b>(75,910.30)</b>

## SAVINGS RESERVE FUND

Landfill Host Fees 40%	\$	139,999.99
Interest Income	\$	489.17
<b>TOTAL REVENUES</b>	\$	<b>140,489.16</b>
<b>TOTAL EXPENDITURES</b>	\$	<b>-</b>
<b>TOTAL SAVINGS RESERVE</b>	\$	<b>140,489.16</b>

## BRIDGE AND CULVERT FUND

Town Appropriation	\$	10,000.00
Box Culvert Grant per SB	\$	18,667.35
<b>TOTAL REVENUES</b>	\$	<b>28,667.35</b>
<b>TOTAL EXPENDITURES</b>	\$	<b>30,000.00</b>
<b>TOTAL BRIDGE &amp; CULVERT FUND</b>	\$	<b>(1,332.65)</b>

## REAPPRAISAL FUND

Per parcel payment	\$	8,455.00
PVR Educational Funding RES	\$	-
<b>TOTAL REVENUES</b>	\$	<b>8,455.00</b>
<b>TOTAL EXPENDITURES</b>	\$	<b>-</b>
<b>TOTAL REAPPRAISAL</b>	\$	<b>8,455.00</b>

## PRESERVATION LAND RECORDS

Fees-Preservation of L. R.	\$	2,008.50
<b>TOTAL REVENUES</b>	\$	<b>2,008.50</b>
<b>TOTAL EXPENDITURES</b>	\$	<b>-</b>
<b>TOTAL PRESERVATION LAND RECORDS</b>	\$	<b>2,008.50</b>

## RECREATION

<b>Donations</b>	\$	<b>-</b>
<b>TOTAL REVENUES</b>	\$	<b>-</b>
<b>TOTAL EXPENDITURES</b>	\$	<b>1,701.94</b>
<b>TOTAL RECREATION</b>	\$	<b>(1,701.94)</b>

## CHILDRENS FUND DEERYARD

Interest-income	\$	32.02
<b>TOTAL REVENUE</b>	\$	<b>32.02</b>
<b>TOTAL EXPENDITURES</b>	\$	<b>-</b>
<b>TOTAL CHILDRENS DEERYARD FUND</b>	\$	<b>32.02</b>

# REVENUE/EXPENDITURES REPORT OF OTHER FUNDS

Prepared by Cherilyn Brown, Treasurer

## CEMETERY

Interest Income Lot Fund CD	\$	459.22
Interest Lot Fund	\$	5.68
Interest Perpetual Care CD	\$	1,089.45
Interest Perpetual Care	\$	1.14
Burial Fees	\$	200.00
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>1,755.49</b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>-</b>
<b>TOTAL CEMETERY</b>	<b>\$</b>	<b>1,755.49</b>

## CHARLES O DAVIS

Interest Income	\$	14.52
Interest Income CD	\$	1,736.09
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>1,750.61</b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>-</b>
<b>TOTAL CHARLES O DAVIS</b>	<b>\$</b>	<b>1,750.61</b>

## 2011 FLOOD

Reimbursement Insurance	\$	39,262.06
Reimbursement FEMA	\$	940,391.17
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>979,653.23</b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>1,218,739.97</b>
<b>TOTAL 2011 FLOOD AUGUST</b>	<b>\$</b>	<b>(239,086.74)</b>

## TOWN OFFICE FLOOD INS. REIMBURSEMENT

Historic Preservation Grant	\$	6,000.00
Interest Income	\$	49.07
Transfer from CRF to Insurance Reserve	\$	104,252.82
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>110,301.89</b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>3,675.04</b>
<b>TOTAL TOWN OFFICE FLOOD INS. REIM.</b>	<b>\$</b>	<b>106,626.85</b>

## LANDFILL FEES

Solid Waste Alliance Dues	\$	3,316.00
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>3,316.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>3,316.00</b>
<b>TOTAL LANDFILL FEES</b>	<b>\$</b>	<b>-</b>

## PLANNING GRANT/MTN RD/TOWN PLAN

<b>TOTAL REVENUES</b>	<b>\$</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>(see Highway Revenue)</b>	<b>\$ 81,130.00</b>
<b>TOTAL PG/MTN RD/TP</b>	<b>\$</b>	<b>(81,130.00)</b>

## TOWN HALL

<b>TOTAL REVENUES</b>	<b>\$</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>10,620.88</b>
<b>TOTAL TOWN HALL</b>	<b>\$</b>	<b>(10,620.88)</b>

# GRAND LIST TAX TOTALS

Moretown 2013 Billed Grand List  
Tax Book Report  
\*\*\* GRAND TOTALS \*\*\*

	MUNICIPAL	HOMESTEAD	NON-RESI
<hr/>			
TAXABLE PARCELS	874		
ACRES	24,417.10		
LAND	85,558,000		
BUILDING	150,394,800		
REAL	235,952,800	131,029,300	104,923,500
<u>Add</u>			
(+) NON-APPROVED CONTRACTS		0	369,800
(+)EQUIPMENT	228,000		228,000
<u>Subtract</u>			
(-)VETERAN	400,000	360,000	40,000
(-)CURRENT USE	15,893,274	4,774,488	11,118,786
(-)CONTRACTS	369,800	0	369,800
(-)SPECIAL EXEMP.		0	24,620
<hr/>			
GRAND LIST	2,195,177.26	1,258,948.12	939,680.94
HOMESTEAD	164,629,400		
HOUSESITE	142,011,500		
LEASE	1.00		
NON-TAX COUNT	24		
NON-TAX VAL.	2,357,100		
LATE HOMESTEAD PENALTY:			6,953.89
RATE NAME	TAX RATE	X	GRAND LIST = TOTAL RAISED
<hr/>			
NON-RESIDENTIAL ED	1.4194		935,982.94 = 1,328,534.28
HOMESTEAD ED.	1.5047		1,258,948.12 = 1,894,339.22
MUNICIPAL	0.2699		2,195,177.26 = 592,477.32
TOTAL TAX			3,822,304.71

**DELINQUENT PROPERTY TAX BALANCE**  
**as of 12/31/2013**

Aldrich, Boyd  
 Ampersand Moretown  
 Austin, Christopher  
 Austin, Mark  
 Barrows, David  
 Bushey, Larry  
 Buska, Donald  
 Byrne, John  
 Cajun Properties LLC  
 Carpenter, George  
 Ciampi, Craig  
 Cole, John  
 DDJG Properties LLC  
 Ducas, Marcel  
 Elliott, Michael & Robin  
 Gallagher, Dale  
 Graf, Joseph  
 Gray, Marshall  
 Holmes, Marjorie

Kafer, Lynn  
 Korn, Daniel  
 Lamson, Harry  
 Longchamp, Steven  
 Masland, Charles  
 Medlar, Greg  
 Morelli, Michael  
 Nature Preserve, LLC  
 Peterson, Walter  
 Reagan, Sandra  
 Richichi, Lawrence  
 Shephard, Kris  
 Sherman, Irene  
 Sumner, Lawrence  
 Swinchoski, Robert  
 Truskauskas, Wayne & Shelly  
 Williams, Rebecca  
 Wimble, Carl

**Total Balance Due as of 12/31/2013: \$91,199.97**

**STATEMENT OF DELINQUENT TAXES**  
**12/31/2013**

<b>Year</b>	<b>Collections</b>	<b>Interest</b>	<b>Total</b>	<b>Balance</b>
2010-2013	\$361,934.42	\$3,895.28	\$365,829.70	\$91,199.97
			Total Collections	\$361,934.42
			Interest	\$3,895.28
			Remitted to Treasurer	\$365,829.70

## DELINQUENT TAX COLLECTION POLICY

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. **Only payment arrangements that will pay the bill in full before the due date of next year's bill will be accepted.** Special circumstances will be considered.
- C. Partial payments will be applied proportionally between the outstanding tax, interest and penalty payments due.
- D. **If the amount due is less than \$500** and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- E. **If the amount due is \$500 or more** and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
  - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
  - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
  - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- F. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- G. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.

Craig Eilers

Collector of Delinquent Taxes - Town of Moretown, Vermont

# ZONING PERMITS

## Zoning Permit Applications

37 total permit applications

39 total permits issued (2 continued from 2012)

- 11 single-family residences (including accessory structures such as garage, porch, deck)
- 14 accessory structures (such as garage, porch, deck)
- 4 amendments
- 2 subdivision (1 re-issue of permit lost in flood)
- 4 change in use
- 3 signs
- 1 other (foundation)

In July of 2013, John Weir took over as Zoning Administrator. Subsequently, most of the permit forms and applications have been revised. They can be viewed and downloaded at: <http://www.moretownvt.org/laws-and-ordinances/permits-licenses/>. The permitting fee schedule has also been updated and can be viewed at: <http://www.moretownvt.org/wp-content/uploads/2011/12/Permit-Fee-Schedule.pdf>.

Although a large amount of original permits issued between 1996 and 2007 were lost due to Tropical Storm Irene, copies of those permits had been stored off-premises. Those copies have been restored to the parcel files in the office of the zoning administrator.

Contact information for Moretown Zoning Administrator:

John Weir

[zoning@moretownvt.net](mailto:zoning@moretownvt.net)

(802) 882-8237

## LIBRARY MORETOWN MEMORIAL HIGHLIGHTS

In 2013, the Moretown Memorial Library was pleased to provide a variety of valuable resources to the community while greatly improving our services.

At year end, the library had a total of 6873 items in its collection. These items included books for all ages and interests, audiobooks, DVDs and passes including reduced entry to the ECHO museum and free day passes to Vermont State Parks, Vermont Historical Sites and the Vermont Historical Museum. Public computers, wireless access and copy/printing/scanning resources were provided at the library. Online resources, such as Vermont Online Library: (which includes millions of full-text articles from magazines and newspapers, business services, job-hunting resources and foreign language courses) Listen up! Vermont (downloadable audio and eBooks) Heritage Quest (genealogical resources) Universal Class (free online classes with continuing education credits) were accessible from our website. For the resources we did not have in our collection, we were able to access all Vermont public, school and college collections through our interlibrary loan system and have those resources mailed to us. The library was also used as a meeting space, a community center, an after school hang out and a welcome center to new residents and visitors.

The library once again provided valuable programming for the community in 2013. Sixty-four programs were held with 592 people attending. Tech Thursdays and Listen Up! Vermont Saturdays were held in which patrons were given one on one training in areas such as creating blogs, using social media, accessing audio and eBooks and more. We offered homebound deliveries in which books were delivered to patrons who are unable to drive. Children's programming included preschool story times, Dorothy Canfield Fisher and Red Clover book talks for the elementary school children and MECA story times. Special programming included a "We love our patrons" Valentine's day, a Halloween trick or treat book giveaway, a read aloud from Mrs. Claus during the winter holidays and a poetry slam in collaboration with the Mad River Valley Libraries. Our summer reading programs celebrated the national theme of "Dig into reading." We had loads of fun learning and exploring during the following programs: Dig into dessert and eat real bugs!, Rock on crafts, Dig into the mysteries of the soil with Mr. K from Exordium Adventure, Dig into Pizza story time with Jamie Wimble, Touch the Truck with the Moretown Town Garage and dinosaur and garden story times.

To serve the community better, the library updated its operating system and its facility in 2013. In April, we changed from a paper system to the online Koha library system; a very popular web based integrated library system that is used widely in the state of Vermont and around the world. The features that our patrons have commented on liking the most are being able to view our collection from home, having the option to renew their items online and receiving email notifications when items are due.

In July, the Friends of the Moretown Memorial Library installed beautiful new shelving in the facility. With the new shelving, we were able to get the picture books out of the milk crates and allowed us to organize our collection and remove some of the bulkier audio-visual shelving. This has on to shelves. It also made a more comfortable and attractive space for our patrons.

The library continues to reflect healthy use and growth in its statistics. We had 2437 visits and 5570 items were circulated. We fulfilled 110 interlibrary loan requests and sent 43 items to other libraries. Listen up! Vermont, an online resource which provides free downloading of audio books and eBooks to our patrons, rose sharply from 162 checkouts in 2012 to 291 in 2013. Our Vermont Online database usage also continues to be a valuable resource with 79 sessions in 2012. At the end of 2013, we had 394 patron cards issued. These cards represent active patrons and some are "family cards" in which more than one patron uses them.

To help supplement our budget, we wrote and won two grants in 2013. We won a Winnie Belle Learned Grant in the amount of \$600 to enhance our audiobook collection. With this grant, we purchased \$500 in audiobooks. We also purchased a CD cleaning system to repair our many scratched CDs. To help encourage the use of our online audiobook service, Listen Up! Vermont, we purchased a MP3 player for training and check out. We also won a \$100 grant from the Department of Libraries to pay for a summer reading performer, Mr. K from Exordium Adventure.

We were very grateful to receive your monetary donations totaling \$1,337.19 this year. The Friends of the Moretown Memorial library donated \$1000 of this total and the remaining was raised through general donations. Due to budget cuts, we used this money to purchase our books, audiobooks and DVDs from July until the end of the year. This money was also used to purchase supplies and support programming.

The library was thrilled to receive a donation in the amount of \$10,000 from the Robert DiYeso Charitable Trust. This donation is intended for facilities improvements; the trustees are investigating installing a bathroom.

Over 40 people in our community came together in 2013 donating over 1000 hours of their time to help the library. Thank you to the following volunteers who helped run our library: Tom Allen, Helen Banevicius, Dan Bromberg, Carol Chamberlin, Kelly Collar, Chris Costello, Deborah Feldman, Kristin Geoghegan, Rick Haynes and Jamie Wimble. We would also like to thank the Friends of the Moretown Memorial Library, the Teen Advisory Group, and all of those who gave their time, talents and money to the library this year. Your dedication and support is invaluable.

See you at the Library!  
 Lisa A. Samsom  
 Library Director



Moretown Memorial Library  
 897 Route 100B  
 Moretown, VT 05660  
 802.496.9728

[www.moretownvt.org/moretown-library](http://www.moretownvt.org/moretown-library)  
[moretownlibrary@gmail.com](mailto:moretownlibrary@gmail.com)  
[www.facebook.com/MoretownMemorialLibrary](https://www.facebook.com/MoretownMemorialLibrary)  
[twitter.com/moretownlibrary](https://twitter.com/moretownlibrary)

**Library Hours:**  
 Mon, Wed, Thurs: 3-7pm  
 Tuesday: 1-7pm  
 Fri and Sat: 10-1pm

**Summer Hours:**  
 Mon-Thurs: 4-8pm  
 Fri and Sat: 10-1pm

# LIBRARY FINANCIAL REPORT



Please refer to the Town Treasurer's report for the Library's revenue and expense report.

**Checking Account**

Balance as of January 1, 2013	\$68.42
Receipts:	\$10,000.00
Donation from the Robert DiYeso Charitable Trust	
Expenditures:	
Supplies:	\$68.42
<b>Balance on December 31, 2013 .....</b>	<b>\$10,000.00</b>

**CD Account;** G. Parker Trust Fund

Balance as of January 1, 2013	\$1094.25
Interest earned 2013	\$8.98
<b>Balance as of December 31, 2013 .....</b>	<b>\$1103.23</b>

**Donations to the Library;** all funds deposited with the Town:

2012 Balance	\$1,988.77
2013 Donations received	\$1,337.19
<b>Total Available Donations .....</b>	<b>\$3,325.96</b>

Expenditures

Materials (Books, Audio Books, DVDs, etc.)	\$1,751.27
Supplies	\$289.59
Programming	\$191.85
<b>Total Donations Expended: .....</b>	<b>\$2,232.71</b>

**Donations Remaining for 2014:..... \$1,093.20**

Submitted by  
Jennifer Tripp Mead, Moretown Memorial Library Treasurer

## MORETOWN HISTORICAL SOCIETY

2013 marked the 250<sup>th</sup> anniversary of the charter of Moretown. In commemoration, the Moretown Historical Society planned a small scale celebration for late May. We had several outside activities lined up and posters and banners went up to advertise the events. But, as the banners went up, the rain came down and most of the weekend turned out to be wet and soggy. That did not halt the celebration in any way. The book sale to raise money for the Library went on at the Moretown General Store porch, lawn sales were rescheduled, the music was moved into the Town Hall, where everyone enjoyed an afternoon of good music by some very talented musicians. All in all we had a very enjoyable weekend despite the weather.

The weekend kicked off with a circus on Thursday night at the elementary school, with the children doing circus acts that they had been learning and practicing during the week. Friday the Town Hall was opened for a potluck dinner and a presentation by Christine Hadsel on Vermont's Painted Curtains. On Saturday, musicians took turns entertaining an enthusiastic crowd at the Town Hall and Saturday night the band, *Big Hats, No Cattle* got folks out on the dance floor. Sunday was a quieter day, with people being invited to bring in pictures or other Moretown memorabilia for display and the afternoon closed with a delicious birthday cake. During the weekend the Historical Society had various items for sale, including T-shirts, mugs, history booklets by Lydia Goss Billings and Mary Reagan, and the Ward Lumber Company history book "*Draw Logs From Dowsville...*" These items are still available, and may be purchased by contacting any of the members.

The Historical Society held monthly Bingo nights through the winter and into the spring. This was to raise money for the 250<sup>th</sup> celebration and also to give people an event to get them through the dreary late winter days. We hope to start Bingo again soon, and we also would like to fit in a few other events to round out the anniversary celebration year. Watch for advertising for those events.

The Society hosted a potluck dinner and presentation by Earline Marsh, featuring her research and publication of a booklet on the Taplin School. A slide show was enjoyed by those attending and a discussion and question and answer period followed.

Other noteworthy activities that the Historical Society was involved with included the display of the Town Hall's "flower garden" painted curtain at the State House and the purchase by the Society of energy efficient light blocking window treatments for the Town Hall.

The Historical Society has had a number of inquiries from folks seeking information on genealogy and also information on various businesses and residences in Moretown. We try to research and get back to people with answers to their questions as best we can.

Thanks go out to everyone who supported the Historical Society in the past year. Thanks to all of you who helped plan and worked to make the 250<sup>th</sup> celebration a success. Thank you to Bill Wilcox for allowing us to decorate the gazebo for the holiday season and providing electricity. And a special thank you to Evelyn Goss who served as our treasurer for many years.

Respectfully submitted,  
Denise Gabaree, President  
Sandy Reagan, Secretary  
Mary Murphy-Blake, Treasurer

## MORETOWN ENERGY COMMITTEE

In January 2013, Efficiency Vermont launched the Vermont Home Energy Challenge, a year-long effort to support communities across Vermont in increasing the number of homes completing comprehensive energy improvements. The goal for each town was to weatherize at least 3 percent of the entire housing stock in their community by the end of 2013. Homeowners were also encouraged to “take the pledge” to save energy in their homes. A pledge might be to purchase new LED lighting, install low-flow showerheads, weather strip doors and windows or schedule an energy audit with a certified contractor.

Moretown, in partnership with Waitsfield, Warren and Duxbury, joined over 80 other towns in Vermont in participating in the Home Energy Challenge. As of January 2014, Moretown had 10 residents perform comprehensive weatherization on their homes. This represents 50% of our goal to weatherize at least 20 living units (i.e., single family homes, apartments or duplexes). Although the Challenge is now over, the Energy Committee will continue to serve as a resource for residents in obtaining information on energy improvements, incentives, and financing opportunities. In terms of renewable energy, eighteen residences in Moretown have installed solar panels and are net-metered.

In 2014, the Energy Committee is planning to launch some fun and educational community events, such as an Energy Fair planned for later this spring. Watch for more information on this and other events soon. If you are interested in getting more involved in helping us address the current energy and climate challenges facing the planet through local action let us know. Everyone is always welcome and encouraged to participate. Please contact the energy coordinator, Jay Pilliod at [jpilliod@veic.org](mailto:jpilliod@veic.org) to be added to our email list and learn about upcoming opportunities.

## SIDEWALK/SAFE ROUTES TO SCHOOL COMMITTEE



2013 has been a productive year for the committee, with the installation of the long awaited radar signs over the summer, followed by a sidewalk construction grant award in the fall. After some trial and error, the Town has arrived at an effective and efficient schedule for the signs to flash (over 25 mph) until 9PM to reserve the life of solar unit. We look forward to reviewing the speed data itself with the supplied software package. Based on anecdotal observations from village residents, the signs seem to be working well to deter speeding in the Village.

The VTrans Bicycle and Pedestrian Program Grant will allow reconstruction of the Village sidewalks from the General Store to the southern Hurdle Road entrance on the east side of Route 100B. This will be a concrete sidewalk with granite curbing. The committee's next assignment is to seek bids from potential local project managers and a design engineer for review by the Selectboard. The proposed project timeline has a target of Spring 2017 for completion of design phase and readiness for construction bids. Copies of the proposed project are available at the Moretown Memorial Library and at the Town Clerk's Office.

If you have any questions or would like more information, please contact committee members at the email addresses listed below.

Sincerely,

Dara Torre, Committee Chair, [dara.torre@gmail.com](mailto:dara.torre@gmail.com)

Michelle Beard, Selectboard Liaison, [mkb@gmavt.net](mailto:mkb@gmavt.net)

Michelle Nucci, Committee Member, [mnucci@wilcoxandbarton.com](mailto:mnucci@wilcoxandbarton.com)

## MORETOWN VOLUNTEER FIRE DEPARTMENT

The Moretown Volunteer Fire Department had another wonderful year. Our membership roster is currently at 26, and we are always looking for new members who want to give back to the community of Moretown. The Fire Department underwent numerous training events in 2013. Those trainings include Firefighter I & II, Haz-Mat Operations and some Vehicle Extrication Training. The Fire Department takes great pride in the training that we receive. We had a total of 36 calls for the year 2013 and they are as follows:

- 1 Structure fire
- 8 Motor vehicle accidents
- 3 Mutual aid calls
- 0 Ambulance assist
- 3 Carbon monoxide calls
- 1 Grassland/Forest fire
- 14 Other fire related incidents
- 6 Non-fire related incidents

We appreciate all the donations and support we have received this past year. Please remember we are here to help and serve you in the time of need. If you would like to join please contact:

Chief Stephen Smith or any of the following officers at (802) 496-3254

- 1st Asst. Chief Will Houghton,
- 2<sup>nd</sup> Asst. Chief Shane Grace
- Captain Jordan Champney
- Lieutenant Stefan Pratt
- Lieutenant Graves

We meet on the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of every month at 7 PM at the fire house.

Thank you,  
Chief Stephen Smith  
Stay Safe!

# MORETOWN VOLUNTEER FIRE DEPARTMENT FINANCIAL REPORT

Checking Account Balance as of 1/01/2013 \$1,2377.14

Receipts:

Donations	\$916.00	
Total Receipts		\$916.00

Disbursements:

Equipment	\$3,935.34	
Town Firefighter Stipend (Irene)	50.00	
Food/Beverage	519.09	
Office/Administrative	54.00	
Reimbursement to Ladies Aux.	80.00	
Total Disbursement		\$4,558.43

Ending Checking Account Balance as of 12/31/2013 \$8,734.71

Savings Account Balance as of 1/01/2012 \$500.67

Receipts:

Interest	0.25	
----------	------	--

Disbursements	0	
---------------	---	--

Ending Saving Account Balance as of 12/31/2013 \$ 500.92

Total Funds Available 12/31/2013 **\$9,235.63**

Matt Holland, Treasurer

# CHARLES O. DAVIS FUND

Statement of Fiduciary Funds as of December 31, 2013

## BALANCE SHEET

### Assets

Cash	\$	14,528.66	
Investments		61,204.70	
Due To From Other Funds		<u>3,242.56</u>	
<b>Total Assets</b>			<b><u><u>\$78,975.92</u></u></b>

### Liabilities & Fund Balance

Reserved - restricted		<u>78,975.92</u>	
<b>Total Liabilities &amp; Fund Balance</b>			<b><u><u>\$78,975.92</u></u></b>

## STATEMENT OF REVENUE AND EXPENSE

### Revenue

Interest/Investments		<u>\$1,736.09</u>	
<b>Total Revenue</b>			<b>\$ 1,736.09</b>

### Expense

Donations		<u>\$ 0.00</u>	
Check Supplies			
<b>Total Expense</b>			<b><u>0.00</u></b>

Net Change in Fund Balance 1,750.61

Fund Balance January 1, 2013 77,225.31

**Total Liabilities & Fund Balance** **\$78,975.92**

The Charles O. Davis Fund is a little known and under used asset to our community. This community fund is available to any Moretown couples, 65 or older, who are living together, or are in the process of moving in together. It can be used to help buy winter fuel, to better insulate their home, to help with medical bills, buy groceries, or any number of other expenses. This fund is there to support our older couples, and to help better their continuing independence and security later in life. If you and your partner are 65 or older and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or our Town Service Officer, Cherilyn Brown. All nominations and applicants are anonymous.

## CEMETERY COMMISSIONERS REPORT

Waterbury American Legion Post #59 has continued its kind donation of American flags to mark our veterans' graves. As always, if anyone knows of a veteran currently interred in one of our cemeteries that doesn't have a flag, please contact one of the commissioners so that we can properly mark the grave and update our cemetery data base.

Mary Murphy-Blake once again attended the Vermont Cemetery Association (VCA) meeting held in June this past year. The presentation, led by Patrick Healy of the Mountain Cemetery in Montpelier, featured discussions on:

- "Green Burials," an up and coming topic in cemetery/internment planning;
- computerized preservation of cemetery records; and
- general planning and maintenance of burial sites.

The Moretown Commissioners met in October and updated the by-laws including a clause that forbids the sale of a purchased cemetery lot. A lot can only be passed down to descendants.

In addition, during 2013 the commissioners undertook the following:

- We advertised/warned for the new mowing contract which was up for renewal. The contract was ultimately bid on and won by Eric Howes of the town;
- We initiated some research into proper location of the placement of some gravestones that have for one reason or another been taken away from their grave sites at the Common Cemetery; and
- Work continues on getting our cemetery records computerized.

Two burials took place during 2013, both at the Mt. View Cemetery. Plans for 2014 include clearing fences at Mt. View Cemetery of vines and weeds.

Respectfully submitted by your Cemetery Commissioners,  
John S. Fulton  
Mary Murphy-Blake  
Mark Austin

# CEMETERY FINANCIAL REPORT

Financial Statement as of December 31, 2013

## BALANCE SHEET

### Assets

Lot Fund Money Market	\$ 5,686.16	
Lot Fund CD	14,582.08	
Perpetual Care Savings	2,288.97	
Perpetual Care CD	34,594.53	
Due To From Other Funds	1,679.80	
<b><u>Total Assets</u></b>		<b><u>\$ 58,831.54</u></b>

### Liabilities & Fund Balance

Lot Fund Balance	\$ 20,268.24	
Perpetual Care Fund Balance	36,883.50	
Due To From Other Funds	1,679.80	
<b><u>Total Liabilities &amp; Fund Balance</u></b>		<b><u>\$ 58,831.54</u></b>

## STATEMENT OF REVENUE AND EXPENSE

### Revenue

Lot Fund Sales	\$ 0.00	
Lot Fund Interest	<u>464.90</u>	
Total Lot Fund Revenue		\$ 464.90
Perpetual Care Lot Sales	\$ 0.00	
Perpetual Care Interest	<u>1,090.59</u>	
Total Perpetual Care Revenue		<u>1,090.59</u>
Burial Fee	\$ 200.00	
<b><u>Total Revenue</u></b>		<b>\$ 1,755.49</b>

### Expense

Lot Fund Expense	<u>\$ 0.00</u>	
<b><u>Total Expense</u></b>		<u>0.00</u>
Net Change in Fund Balance		\$ 1,755.49
Fund Balance January 1, 2013		<u>57,076.05</u>
<b><u>Fund Balance December 31, 2013</u></b>		<b><u>\$ 58,831.54</u></b>

# TOWN AUDITORS' REPORT

For the year ended December 31<sup>st</sup>, 2013, we completed a brief review of year-end financial statements and bank balances, as well as some transactional tests of disbursements and receipts. To the best of our knowledge, the financial statements and reports in this Town Report reflect the overall year-end financial position of the town. Sullivan & Powers conducted a single audit of town financial statements for 2012; the results of that audit are available in the Town Office. The Selectboard has selected Pace & Hawley to conduct an audit of the town's 2013 financial records.

The Moretown School District Report was audited by an independent public accountant. We have relied on their report for inclusion without further review on our part.

We would like to see another member of the community join the audit team (which requires 3 members). Please consider running for this important office as a write-in candidate at Town Meeting this year.

Please share any comments you have on this report or questions you may have on the role of a locally-elected auditor with us at [moretownauditors@gmail.com](mailto:moretownauditors@gmail.com).

We would like to thank the Moretown Historical Society, and members Denise Gabaree and Mary Murphy Blake, in particular, for providing historical photos to include in this report.

Sincerely,

Rita Larocca  
Dara Torre

Auditors





## **REPORT FROM THE MORETOWN SCHOOL PRINCIPAL**

The purpose of the Annual Report is to provide information to the members of the Moretown School Community about our educational programs and associated costs. The 2014-2015 school year proposed budget represents an increase in expenditures at 3.8% as compared to our current operating budget. This increase is consistent with the Vermont Tax Commissioner's recommendation letter in which a 3.8% increase was projected for the proposed school year. Changes to the school program to meet the budget targets include: reductions of a full time para educator, reduction of .4 assistant nurse position and reduction in school supplies. The school board and staff continue to pursue opportunities to increase student enrollment as well as entice more families to move to Moretown. Examples of these continued initiatives include- providing all day child care for 3-4 year old students, offering afterschool programming and a summer recreation program through our successful MECA (Moretown Education Center for All) program. We have also opened up our building to support student/adult activities for the greater community (examples - open gym, artisan fair, student activity evenings etc.) We continuously look for ways to improve our school and strive to give all of our stakeholders a voice in its future.

As we developed the proposed budget we considered three major areas of focus used as a guide to support our mission statement- these were/are: Climate, Communication, and Curriculum. We reviewed our past successes and challenges within the three C's as we developed our budget to support growth and innovation within these areas for the upcoming school year. Some highlights within the 3 C areas were:

### CLIMATE

- Continued use of our building for community events and celebrations.
- Continued use of our student led/developed school wide assembly program.
- Continuation of our MECA (Moretown Education Center for All) serves over 40 students on a daily basis including: a full time/year round day care center, afterschool services and a four week summer camp for students grades K – 6.
- Student/adult partnership working to develop a new playground area near the town recreation fields.

### COMMUNICATION

- Publication of a student/adult partnered school newspaper the “Moretown Messenger”
- Publication of a bi weekly “Principally Speaking” newsletter
- Classroom updates and news from individual educators/classes

### CURRICULUM

- Continuation of our 1:1 computer program that places a netbook in the hands of each student grades 3-6.
- Participation in the Vermont Rural Partnership – a nonprofit organization supporting student voice and community/school partnerships.
- Continuation of connecting our curriculum to community partners to support meaningful and relevant educational experiences through the service learning process.
- Continuation of our ECO program (Educating Children Outdoors)
- Implementation and review of our connected math and investigations programs
- Increase in our educational support services system to assist students struggling with literacy and math.
- Preparation for the implementation of the Common Core standards in both literacy and math as a benchmark for both our curriculum and assessment tools.

On behalf of the Moretown School staff, students and administration we thank you for your continued support and feedback.

Respectfully submitted,  
Duane Pierson, Principal

### Moretown Elementary Staff – proposed for 2014-2015

Preschool Teacher	0.8 FTE	(Jenny Lyle)
Kindergarten	1.0 FTE	(Brenda Hartshorn)
Grade 1/2	1.0 FTE	(Pam Down)
Grade 1/2	1.0 FTE	(Karen Cingiser)
Grade 3/4	1.0 FTE	(TBD)
Grade 4,5,6	1.0 FTE	(Diana Puffer)
Grade 4,5,6	1.0 FTE	(Patty Riccardi)
Intervention educator	0.4 FTE	(Deb Fadden)
Special Educator	1.0 FTE	(Sara Baker)
Special Educator	0.5 FTE	(Terry Hopper)
Speech Language Therapist	1.0 FTE	(Kelly Poulin)
Nurse	0.8 FTE	(Karyn Kaminski)
Art Teacher	0.4 FTE	(Lisa Harvey)
French	0.4 FTE	(Erika Lindberg)
Music Teacher	0.4 FTE	(Michael Close)
Physical Ed Teacher	0.4 FTE	(Ray Drake)
Librarian	0.6 FTE	(Meg Allison)

Technical Integration	0.2 FTE	(Meg Allison)
Maintenance Foreman	1.0 FTE	(Greg Wagner)
Pre-K Instructional Assistant	1.0 FTE	(Loretta DiMario)
Instructional Assistant	1.0 FTE	(Jan Gillen)
Instructional Assistant	1.0 FTE	(Lisa Shephard)
Instructional Assistant	1.0 FTE	(Becky Auger)
Instructional Assistant	1.0 FTE	(Polly Moore)
Instructional Assistant	1.0 FTE	(Cheryl Lunblad)
Administrative Assistant	1.0 FTE	(Pam Washburn)
Principal	1.0 FTE	(Duane Pierson)
MECA Director	Full Time	(Moie Moulton)
Youth Educator	Full Time	(Jess Woodard)
Youth Educator	Full Time	(Cote Griggs)
Youth Educator	Part Time	(Patty Kirpan)
Youth Educator	Part Time	(Lindsey Wagner)
Youth Educator	Part Time	(Dakota Griswold)

**Moretown Elementary School Enrollment Data (as of January 2014)**

Grades	Pre-K	K	1	2	3	4	5	6	Total
Students	25	12	12	13	16	14	14	11	<b>117 (2013 =128)</b> <b>(2012= 121)</b>

**Recent Moretown Performance Results**

***Testing Data for the 2013 assessments will be available after the publication of this information for Town Meeting***

<b>Reading</b>	Moretown School	82% (2013)
	State of VT	71% (2013)
<b>Writing</b>	Moretown School	45% (2013)
	State of VT	51% (2013)
<b>Math</b>	Moretown School	75% (2013)
	State of VT	65% (2013)
<b>Science</b>	Moretown School	73% (2012)
	State of VT	51% (2012)

**Information about the health and social well-being of Moretown's children as compared to other primary schools in our Supervisory Union**

Moretown Students eligible for Free and Reduced Lunch program	29.0%
Fayston Students	9.0%
Warren Students	38.0%
Waitsfield	21.0%
Thatcher Brook	34.0%
State Average for Free and Reduced Lunch program	43.0%

**Educator Facts**

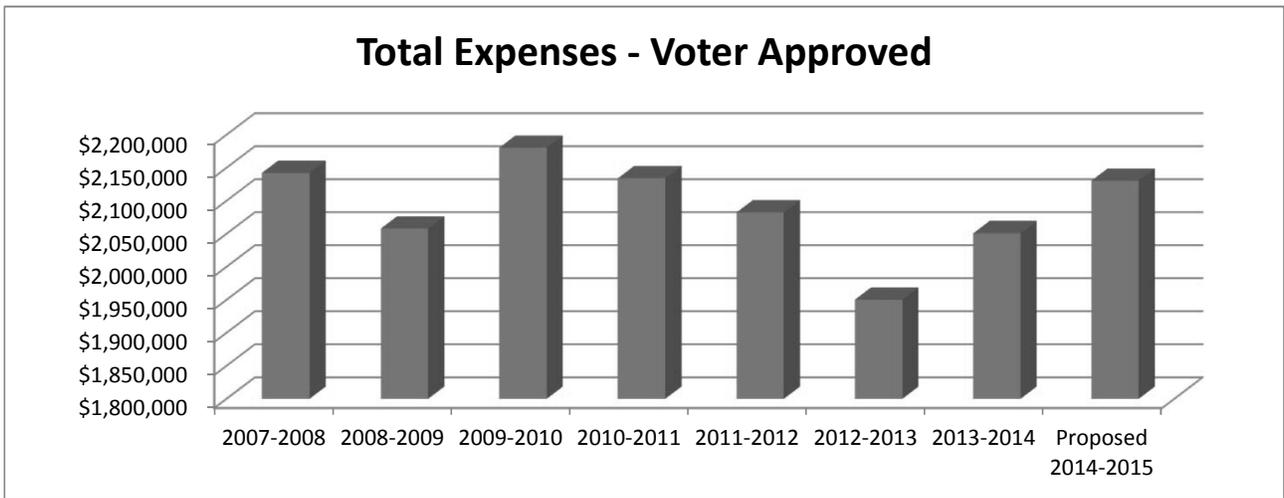
\*Vermont Average Student Teacher Ratio - 11.6; for school with 0-100 students it is **9.2**  
(2010-2011 per VSBA)

\*Moretown 117 Students(PK-6)/13.32 Teacher FTE's = **8.8**

Average Vermont Teacher Salary	\$54,420
Average Moretown Teachers Salary	\$53,000

**Summary of Moretown Expenditure and Revenue Budget - FY2007 through FY2014**

School Year:	Total Expenses - Voter Approved		Budgeted Revenue	<i>Education Spending (Voter Approved expense less Budgeted Revenue)</i>
2007-2008	\$ 2,142,475		\$ 389,203	\$ 1,753,272
2008-2009	\$ 2,057,671	-4.0%	\$ 402,743	\$ 1,654,928
2009-2010	\$ 2,180,371	6.0%	\$ 477,262	\$ 1,703,109
2010-2011	\$ 2,133,967	-2.1%	\$ 345,060	\$ 1,788,907
2011-2012	\$ 2,082,229	-2.4%	\$ 378,349	\$ 1,703,880
2012-2013	\$ 1,950,327	-6.3%	\$ 351,849	\$ 1,598,478
2013-2014	\$ 2,050,675	5.1%	\$ 410,417	\$ 1,640,258
Proposed 2014-2015	\$ 2,130,388	3.9%	\$ 427,151	\$ 1,703,237



**MORETOWN SCHOOL DISTRICT PROPOSED BUDGET**

	<b>2012-2013 BUDGET</b>	<b>2012-2013 ACTUAL</b>	<b>2013-2014 BUDGET</b>	<b>2014-2015 PROPOSED</b>	<b>PERCENT CHANGE</b>
<u>REGULAR EDUCATION (Grade PK - 6)</u>					
Salaries	539,959	559,900	543,569	522,823	
Benefits & Staff Development	172,365	184,580	188,925	184,332	
Materials, Supplies & Equipment	46,117	30,412	46,117	40,460	
<b>TOTAL REGULAR EDUCATION</b>	<b>758,441</b>	<b>774,892</b>	<b>778,611</b>	<b>747,615</b>	<b>-4.0%</b>
<u>SPECIAL EDUCATION &amp; ESSENTIAL EARLY ED</u>					
Salaries	164,786	177,284	192,778	210,593	
Benefits & Staff Development	63,613	83,150	93,243	106,492	
Contracted Svs, Materials, Supplies & Equipment	51,380	100,983	83,100	150,375	
<b>TOTAL SPECIAL EDUCATION</b>	<b>279,779</b>	<b>361,417</b>	<b>369,121</b>	<b>467,460</b>	<b>26.6%</b>
<u>COMPENSATORY EDUCATION</u>					
Salaries	33,106	33,524	34,715	30,725	
Benefits & Staff Development	10,752	10,153	11,565	7,610	
Materials, Supplies & Equipment	-	-	-	-	
<b>TOTAL COMPENSATORY EDUCATION</b>	<b>43,858</b>	<b>43,677</b>	<b>46,280</b>	<b>38,335</b>	<b>-17.2%</b>
<u>GUIDANCE</u>					
Salaries	17,369	20,700	18,331	19,054	
Benefits & Staff Development	4,489	4,370	4,793	4,868	
Materials, Supplies & Equipment	150	279	150	150	
<b>TOTAL GUIDANCE</b>	<b>22,009</b>	<b>25,349</b>	<b>23,274</b>	<b>24,072</b>	<b>3.4%</b>
<u>HEALTH</u>					
Salaries	43,252	34,230	36,256	36,878	
Benefits & Staff Development	7,876	4,404	8,262	5,174	
Materials, Supplies & Equipment	1,000	869	1,000	1,000	
<b>TOTAL HEALTH</b>	<b>52,128</b>	<b>39,503</b>	<b>45,518</b>	<b>43,052</b>	<b>-5.4%</b>
<u>SPEECH</u>					
Salaries	60,241	60,543	63,412	68,670	
Benefits & Staff Development	23,009	22,670	25,012	25,628	
<b>TOTAL SPEECH</b>	<b>83,250</b>	<b>83,213</b>	<b>88,424</b>	<b>94,298</b>	<b>6.6%</b>
<u>IMPROVEMENT OF INSTRUCTION</u>					
Curriculum Development	-	-	-	-	
<b>TOTAL IMPROVEMENT OF INSTRUCTION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<u>LIBRARY / MEDIA / TECHNOLOGY</u>					
Salaries	33,684	36,064	43,550	38,107	
Benefits & Staff Development	5,607	3,862	6,741	4,428	
Contracted Svs, Materials, Supplies & Equipment	17,600	16,089	19,650	27,050	
<b>TOTAL LIBRARY / MEDIA / TECHNOLOGY</b>	<b>56,890</b>	<b>56,014</b>	<b>69,940</b>	<b>69,585</b>	<b>-0.5%</b>
<u>SCHOOL BOARD EXPENSE</u>					
Salaries/Stipends	500	400	500	500	
Town Treasurer	-	23	38	38	
Legal, Insurance, Advertising & Dues	15,200	6,198	10,200	10,300	
<b>TOTAL SCHOOL BOARD EXPENSE</b>	<b>15,700</b>	<b>6,621</b>	<b>10,738</b>	<b>10,838</b>	<b>0.9%</b>

**MORETOWN SCHOOL DISTRICT PROPOSED BUDGET**

	<u>2011-2012</u> <u>BUDGET</u>	<u>2011-2012</u> <u>ACTUAL</u>	<u>2012-2013</u> <u>BUDGET</u>	<u>2013-2014</u> <u>PROPOSED</u>	<u>PERCENT</u> <u>CHANGE</u>
<u>WWSU GENERAL ASSESSMENT</u>	<u>38,477</u>	<u>38,751</u>	<u>39,480</u>	<u>41,972</u>	6.3%
<u>ADMINISTRATION</u>					
Salaries	117,297	119,726	122,561	127,564	
Benefits & Staff Development	53,570	51,425	58,561	58,094	
Materials, Supplies & Equipment	<u>4,700</u>	<u>8,291</u>	<u>4,700</u>	<u>5,200</u>	
TOTAL ADMINISTRATION	<u>175,567</u>	<u>179,442</u>	<u>185,822</u>	<u>190,858</u>	2.7%
<u>FISCAL SERVICES</u>					
WWSU Business Management Assessment	6,640	6,551	6,924	7,016	
WWSU Payroll & Accounting Assessment	13,955	13,770	14,363	15,773	
Audit	<u>2,981</u>	<u>3,300</u>	<u>3,700</u>	<u>3,700</u>	
TOTAL FISCAL SERVICES	<u>23,576</u>	<u>23,621</u>	<u>24,987</u>	<u>26,489</u>	6.0%
<u>MAINTENANCE</u>					
Salaries	54,340	59,321	44,577	46,296	
Benefits & Staff Development	28,269	24,719	27,768	28,466	
Materials, Supplies & Equipment, Heating	<u>94,070</u>	<u>102,413</u>	<u>98,972</u>	<u>103,472</u>	
TOTAL MAINTENANCE	<u>176,680</u>	<u>186,453</u>	<u>171,317</u>	<u>178,234</u>	4.0%
<u>TRANSPORTATION (WWSU Transportation Assessment)</u>					
Daily Transportation	80,441	52,866	58,242	58,945	
Special Education Transportation	-	613	-	7,000	
Field Trips	<u>1,750</u>	<u>6,448</u>	<u>3,500</u>	<u>3,500</u>	
TOTAL TRANSPORTATION	<u>82,191</u>	<u>59,927</u>	<u>61,742</u>	<u>69,445</u>	12.5%
<u>DEBT SERVICE</u>					
<u>Short-Term Debt</u>					
Tax Anticipation Note	7,500	4,907	6,250	6,900	
<u>Long Term Debt</u>					
BOND-INTEREST-1996 Addition	15,094	15,094	11,663	8,353	
BOND-INTEREST-2008 Roof	6,900	6,900	6,900	6,900	
BOND-PRINCIPAL-1996 Addition	60,000	60,000	60,000	55,000	
BOND SINKING FUND QSCB -2008 Roof	39,000	39,000	39,000	39,000	
DWSRF Loan - Water Project	<u>2,355</u>	<u>674</u>	<u>674</u>	<u>674</u>	
	<u>130,849</u>	<u>126,575</u>	<u>124,487</u>	<u>116,827</u>	-6.2%
<u>FOOD SERVICE</u>	<u>10,933</u>	<u>12,992</u>	<u>10,933</u>	<u>11,308</u>	3.4%
General Fund Transfer to Cover Flood Expense	-	12,448	-	-	
TOTAL MORETOWN ELEMENTARY BUDGET	\$ 1,950,327	\$ 2,030,895	\$ 2,050,675	\$ 2,130,388	3.9%
<i>Special Article - Contribution to Capital Maintenance Reserve Fund</i>					
	-	-	-	-	
<b>TOTAL MORETOWN ELEMENTARY SCHOOL</b>	<b><u>1,950,327</u></b>	<b><u>2,030,895</u></b>	<b><u>2,050,675</u></b>	<b><u>2,130,388</u></b>	3.9%

**MORETOWN SCHOOL DISTRICT PROPOSED BUDGET**

	<b>2012-2013 BUDGET</b>	<b>2012-2013 ACTUAL</b>	<b>2013-2014 BUDGET</b>	<b>2014-2015 PROPOSED</b>	<b>PERCENT CHANGE</b>
<b>REVENUES</b>					
<b>Local Revenue</b>					
Interest Earnings	9,500	6,702	9,500	8,800	
Building Use and Miscellaneous	-	5,289	-	-	
<b>Prior Year Fund Balance **</b>	<b>49,835</b>	<b>35,486</b>	<b>72,766</b>	<b>28,832</b>	
<b>State Revenue</b>					
Special Education Reimbursement	129,516	202,057	197,474	230,037	
Special Education ExtraOrdinary Reimbursement	-	-	-	30,600	
Small Schools Grant	24,000	24,095	37,384	50,562	
Transportation Reimbursement	34,050	34,454	34,722	22,830	
Mainstream Block Grant	39,074	39,074	35,571	35,490	
EEE Grant	-	13,444	3,000	2,000	
<b>Federal Revenue</b>					
FEMA	-	900	-	-	
Title I (Schoolwide)	15,000	20,279	-	-	
IDEA-B Grant	18,480	19,468	18,000	18,000	
IDEA-B Grant-Preschool	2,000	366	2,000	-	
Jobs (One time funds)	30,390	30,841	-	-	
<b>Subtotal Local, State and Federal Revenues</b>	<b>\$ 351,845</b>	<b>\$ 432,455</b>	<b>\$ 410,417</b>	<b>\$ 427,151</b>	4.1%
<b>Education Spending Grant</b>	<b>\$ 1,598,482</b>	<b>\$ 1,598,478</b>	<b>\$ 1,640,258</b>	<b>\$ 1,703,237</b>	3.8%
<b>Total Revenues</b>	<b>\$ 1,950,327</b>	<b>\$ 2,030,933</b>	<b>\$ 2,050,675</b>	<b>\$ 2,130,388</b>	3.9%

**Maintenance Reserve Fund - 24 VSA, Section 2804**

Audited Fund Balance; June 30, 2013	\$ 78,190
Interest earned FY2014 to date	\$ 19
Donation	
Voter Approved Surplus to Reserve Fund	\$ -
Expenses paid FY2013 to date	\$ -
Ending Balance January 2014	\$ 78,209

The Moretown School District's audited Financial Statements for the year ended June 30, 2012 are available online at [www.wwsu.org](http://www.wwsu.org) or by contacting the WWSU offices in Waitsfield, Vermont at 802-496-2272, extension 111.

**MORETOWN SCHOOL DISTRICT**

**EDUCATION TAX CALCULATION WORKSHEET - Combined Moretown Elementary & Harwood Union**

	<u>2012-2013</u> <u>BUDGET</u>	<u>2013-2014</u> <u>BUDGET</u>	<u>2014-2015</u> <u>PROPOSED</u>	<u>PERCENT</u> <u>CHANGE</u>
<b><u>Education Tax Rates</u></b>				
<b><u>Moretown Elementary School:</u></b>				
Equalized Pupils	106.62	102.74	100.67	
<b>Education Spending per Pupil (PK-6)</b>	<b>\$ 14,992</b>	<b>\$ 15,965</b>	<b>\$ 16,919</b>	6.0%
Base Education Spending per Pupil**	\$ 8,723	\$ 9,151	\$ 9,382	
District Spending Adjustment	171.867%	174.462%	180.335%	
Base Homestead Education Tax Rate**	\$ 0.890	\$ 0.940	\$ 1.010	
<b>Equalized Homestead Tax Rate (PK-6)</b>	<b>\$ 1.5295</b>	<b>\$ 1.6398</b>	<b>\$ 1.8213</b>	
% of Moretown students at Moretown Elementary School	42.93%	42.87%	43.53%	
Portion of District Equalized Homestead Rate to be assessed by town	\$ 0.657	\$ 0.703	\$ 0.793	
<b><u>Harwood Union School District:</u></b>				
Equalized Pupils (Moretown 7-12)	141.73	136.92	130.60	
<b>Education Spending per Pupil (7-12)</b>	<b>\$ 12,793</b>	<b>\$ 14,030</b>	<b>\$ 15,421</b>	9.9%
Base Education Spending per Pupil**	\$ 8,723	\$ 9,151	\$ 9,382	
District Spending Adjustment	146.658%	153.317%	164.368%	
Base Homestead Education Tax Rate**	\$ 0.89	\$ 0.94	\$ 1.01	
<b>Equalized Homestead Tax Rate (7-12)</b>	<b>\$ 1.305</b>	<b>\$ 1.441</b>	<b>\$ 1.660</b>	
% of Moretown students at Harwood Union	57.07%	57.13%	56.47%	
Portion of District Equalized Homestead Rate to be assessed by town	\$ 0.745	\$ 0.823	\$ 0.937	
<b><u>Combined (PK-12):</u></b>				
Equalized Pupils (PK-12)	248.35	239.66	231.27	-3.5%
<b>Equalized Homestead Tax Rate (Combined PK-12)</b>	<b>\$ 1.402</b>	<b>\$ 1.526</b>	<b>\$ 1.730</b>	13.4%
Common Level of Appraisal (CLA)	91.11%	101.45%	102.94%	
<b>Estimated Homestead Property Tax Rate**</b>	<b>\$ 1.539</b>	<b>\$ 1.504</b>	<b>\$ 1.681</b>	11.8%
Base Homestead Income Rate	1.80%	1.80%	1.80%	
<b>Actual Homestead Income Rate</b>	<b>2.83%</b>	<b>2.92%</b>	<b>3.08%</b>	5.5%
Base Non-Residential Education Tax Rate**	\$ 1.380	\$ 1.440	\$ 1.510	
<b>Non-Residential Education Tax Rate</b>	<b>\$ 1.515</b>	<b>\$ 1.419</b>	<b>\$ 1.467</b>	3.4%

Combined Equalized Tax Rate is calculated by adding the proportionate share (based on equalized pupils) of the equalized homestead tax rate for each school district

\*\* As estimated by the DOE, final rate to be determined by the Legislature

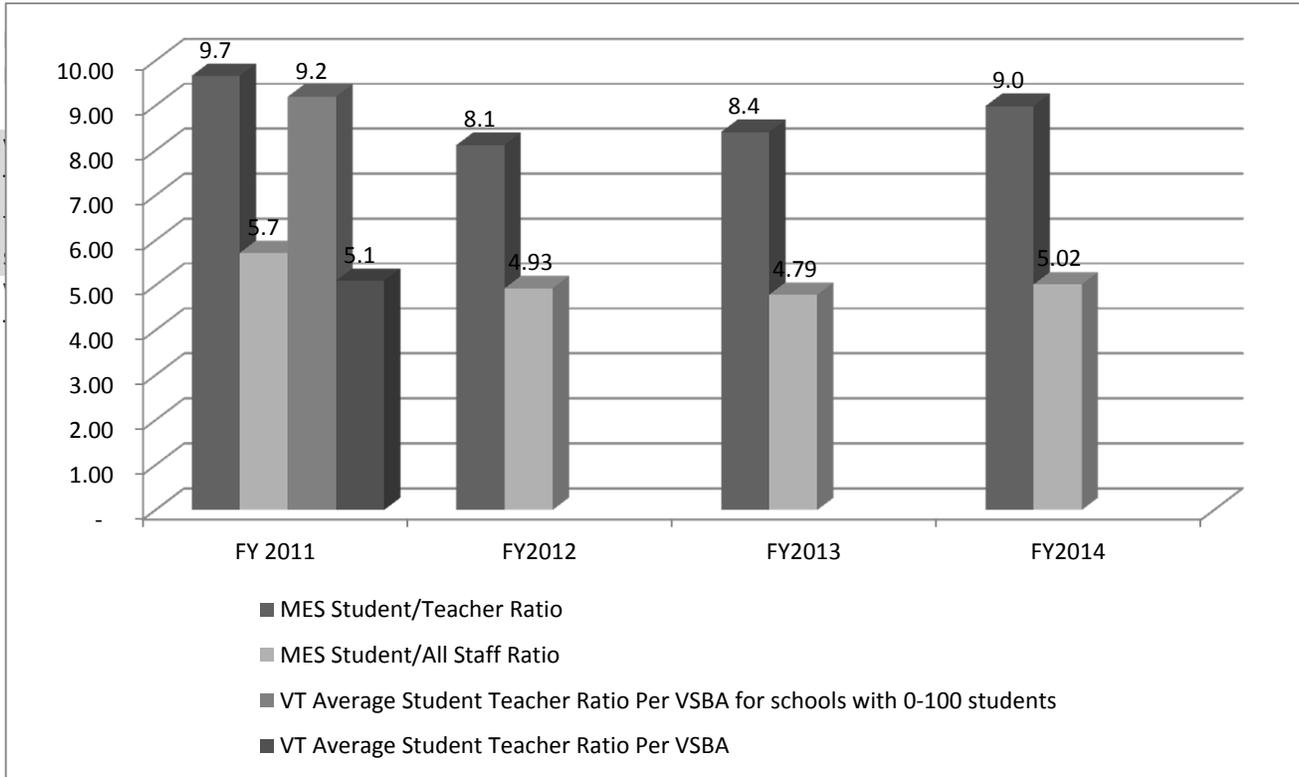
\*\*Changes and/or adjustments made to the education funding formula may change these estimates.

**Moretown Elementary School**  
Comparative Staffing Schedule

	<b>Full Time Equivalent Staff (FTE's)</b>						
	FY 09 Budget	FY 10 Budget	FY 11 Budget	FY 12 Budget	FY 13 Budget	FY 14 Budget	FY 15 Budget
<u>Teachers and Administration</u>							
Regular Education	8.00	7.00	7.00	7.00	7.00	6.00	6.00
Early Education (PreK)	0.80	0.80	0.80	0.80	0.80	0.80	0.80
Art	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Foreign Language	1.00	1.00	0.40	0.40	0.40	0.40	0.40
Physical Education	0.46	0.46	0.40	0.40	0.40	0.40	0.40
Music	0.50	0.50	0.50	0.40	0.40	0.40	0.40
Special Education	1.26	1.96	2.00	1.50	1.00	1.50	1.50
Compensatory Education	0.20	0.50	0.42	0.42	0.42	0.42	0.42
Health	0.60	0.60	1.00	1.00	0.60	0.60	0.80
Guidance	-	-	0.25	0.25	0.40	0.40	0.40
Speech	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Library/Technology Integration	0.60	0.60	0.80	0.80	0.80	0.80	0.80
Administration	2.00	2.00	2.00	2.00	2.00	2.00	2.00
<b>Total Teachers &amp; Administrati</b>	<b>16.82</b>	<b>16.82</b>	<b>16.97</b>	<b>16.37</b>	<b>15.62</b>	<b>15.12</b>	<b>15.32</b>
<u>Support Staff</u>							
Regular Education	1.40	1.50	0.50	0.50	0.50	1.50	0.20
Early Education (PreK)	1.00	0.50	0.40	0.40	0.80	0.80	0.80
Special Education	6.00	4.25	5.00	4.00	4.60	4.20	4.75
Essential Early Education (EEE)	-	0.50	0.40	0.40	-	-	-
Compensatory Education	1.00	1.00	0.50	0.50	0.50	0.50	0.25
Health	0.60	-	-	-	0.40	0.40	-
Speech	1.00	1.00	-	-	-	-	-
Library/Technology	0.25	0.25	-	-	-	-	-
Custodial	1.50	1.50	1.50	1.50	1.50	1.00	1.00
<b>Total Support Staff</b>	<b>12.75</b>	<b>10.50</b>	<b>8.30</b>	<b>7.30</b>	<b>8.30</b>	<b>8.40</b>	<b>7.00</b>
<b>Total General Fund</b>	<b>29.57</b>	<b>27.32</b>	<b>25.27</b>	<b>23.67</b>	<b>23.92</b>	<b>23.52</b>	<b>22.32</b>

Moretown Elementary School - Student/Staff Ratio

	FY 2011	FY2012	FY2013	FY2014	FY2015
Teachers	14.97	14.37	13.62	13.12	13.32
Principal*	1.00	1.00	1.00	1.00	1.00
Support Staff	9.30	8.30	9.30	9.40	8.00
 Total FTE* All Staff	 25.27	 23.67	 23.92	 23.52	 22.32
 Fall Student ADM	 144.55	 116.65	 114.60	 118.00	



\* The Principal is anticipated to spend 15% of his time teaching in 2014-2015.

**Comparative Data for Cost-Effectiveness, FY2015 Report**  
**16 V.S.A. § 165(a)(2)(K)**

**School:** Moretown Elementary School  
**S.U.:** Washington West S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2013 School Level Data**

**Cohort Description:** Elementary school, FY2013 enrollment ≥ 100 but <200  
 (40 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
 30 out of 40

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchrr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Underhill ID School	K - 4	110	8.10	1.00	13.58	110.00	8.10
	Cavendish Town Elementary School	PK - 6	111	7.90	1.00	14.05	111.00	7.90
	Currier Memorial USD #23	PK - 6	113	10.50	1.80	10.76	62.78	5.83
	<b>Moretown Elementary School</b>	<b>PK - 6</b>	<b>114</b>	<b>11.50</b>	<b>1.00</b>	<b>9.91</b>	<b>114.00</b>	<b>11.50</b>
-> Larger	Saxtons River Elementary School	PK - 5	119	11.80	1.00	10.08	119.00	11.80
	Sharon Elementary School	PK - 6	131	9.60	1.00	13.65	131.00	9.60
	Newbury Elementary School	PK - 6	131	13.80	1.00	9.49	131.00	13.80
<b>Averaged SCHOOL cohort data</b>			<b>142.03</b>	<b>12.41</b>	<b>1.00</b>	<b>11.45</b>	<b>142.06</b>	<b>12.41</b>

**School District:** Moretown  
**LEA ID:** T130

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2012 School District Data**

**Cohort Description:** Elementary school district, FY2012 FTE ≥ 100 but < 200  
 (30 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 24 out of 30
Smaller ->	Ludlow	PK-6	112.79	\$18,678	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Franklin	PK-6	115.59	\$9,807	
	Fletcher	K-4	116.43	\$11,174	
	<b>Moretown</b>	<b>K-6</b>	<b>116.47</b>	<b>\$13,038</b>	
-> Larger	Lincoln	K-6	117.33	\$12,084	
	Cavendish	PK-6	120.57	\$11,991	
	Wolcott	K-6	121.27	\$13,291	
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>141.98</b>	<b>\$12,719</b>	

**FY2014 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Homestead Ed tax rate	MUN Equalized Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	T043 Cavendish	PK-6	98.26	15,310.52	1.5727	1.4648	104.81%	1.3976
	T138 New Haven	K-6	100.98	14,800.04	1.5203	1.5005	107.01%	1.4022
	<b>T130 Moretown</b>	<b>PK-6</b>	<b>102.74</b>	<b>15,965.14</b>	<b>1.6400</b>	<b>1.5265</b>	<b>101.45%</b>	<b>1.5047</b>
-> Larger	T211 Underhill ID	K-4	103.38	14,549.76	1.4946	1.3847	100.03%	2.7969
	T039 Calais	PK-6	111.28	14,756.44	1.5158	1.5052	97.69%	1.5408
	T115 Ludlow	K-6	117.22	15,150.51	1.5563	1.5865	95.62%	1.6592

The Legislature has required the Department of Education to provide this information per the following statute:  
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Central Office Staff**

Brigid Scheffert, Superintendent  
Sheila Soule, Director of Curriculum  
Donarae Dawson, Director of Special Education  
Michelle Baker, Director of Finance  
Laura Titus, Administrative Assistant  
Tisa Rennau, Admin. Asst.-Curriculum/Data Mgmt.  
Ray Daigle, Director of Facilities

Angela Neill, Accountant  
Marilyn Spaulding, Accounts Payable  
Pearl Vargas, Payroll/Benefits  
Susan Neill, Accountant  
Angela Young, Admin. Asst.-Spec. Educ./  
Medicaid Clerk/Website Manager  
Craig Donnan, Systems Admin. of Technology

**Strengthening Our PK-12 Educational Organization**

The primary goal of the Washington West Supervisory Union is to ensure that students have the knowledge, skills, and tools to be prepared for the next stage of their lives, which justifies the resources invested by the community. The WWSU Administrative Team, in conjunction with building principals and local board members, are working to develop and implement many initiatives to further enhance and improve our schools for students and employees. Our continued focus remains on the development and design of sustainable programs and increased capacity, maximizing efficiency and effectiveness defined in our WWSU Action Plan, which is revised annually. The mission of our WWSU Action Plan is to engage and support all learners through the development and implementation of a rigorous PreK-12 comprehensive curriculum to meet the diverse needs of all students in all content areas aligned with State and National Standards. To that end, we have instituted improvements to our support systems for all learners, created new curriculum, and offered a number of professional learning opportunities for staff to support the implementation of these efforts.

Legislation around consolidating school districts and changing the responsibilities of the WWSU Board under Act 153/156 are continued areas of focus. WWSU administrators and board members continue to spend time evaluating our timeline for compliance with the law. Additionally, the Vermont Board of Education has proposed to dissolve the Windsor Northwest Supervisory Union. The proposal will allow students in Hancock and Granville to continue school choice in grades K-12. Under the current plan recommended by the Agency of Education, WWSU will acquire the operational oversight for these two town school districts. We are strongly opposed to this plan. WWSU Board members and our Superintendent testified in November and December regarding the serious impact this would have on the WWSU, especially around our estimates of the increased costs. Meetings remain ongoing in an attempt to find another reasonable alternative. A final decision regarding this proposal is expected by the State Board in June 2014. We expect continued pressure from Montpelier to consolidate school districts and to centralize services at the SU level.

Some other highlights this year include:

- A technology coordinator shared across the valley elementary schools was hired, and has allowed us to support technology in a more efficient and cost effective manner.
- The first WWSU technology plan was developed and is being implemented. This is a new state Agency of Education requirement. This document represents collaborative efforts across all schools and outlines improvements to be made in infrastructure, students/staff technology access, and instruction. A leadership team with representation from all schools meets regularly with central office administration to continue making progress in these areas.
- New Vermont Special Education regulations were implemented that resulted in many changes to procedures for students with disabilities, age birth to three, and the transition to school.
- Professional learning opportunities were developed and provided for staff during summer and on early release days throughout the year. Some topics included Integration of Technology into Classrooms, Supporting Students in Trauma, and Research-based Instructional Practices in Mathematics.
- In partnership with WWSU, Harwood Union High School applied and was accepted into the League of Innovative Schools (LIS). LIS is a network of schools working on redesigning high schools to provide students with a relevant and rigorous education that prepares students for careers, post-secondary education, and citizenship. In addition, collaborative support offered through the LIS will support Harwood with the transition to fulfill the development of personalized learning plans and flexible pathways as outlined in the recent passage of the Act 77 legislation.
- Throughout the schools of WWSU, 39 new employees were hired to replace exiting or retiring employees for the 2013-14 school year, resulting in over \$300K in savings.
- Collaborative efforts to develop and implement curriculum documents, assessments, and instructional practices in alignment with common core standards and each other continued across all schools. Preparation to transition to a new statewide assessment system in 2015 is underway.
- Compliance with the new Affordable Care Act (ACA) and Vermont requirements for health care was achieved.
- One of the main responsibilities of boards is policy work. Policy development continues, and we will soon have adopted approximately 66 common policies and 15 sets of procedures in our 6 districts.

The students in the WWSU continue to work hard, give their very best, and make us all very proud. Our parents and community members continue to support our work and our schools. We will strive to make continuous growth and to stretch ourselves to make all of our schools the very best they possibly can

be. We will remain at the table advocating for our students and our communities at the state level, so that future changes will only result if and when improved student outcomes can be demonstrated or cost efficiencies realized. Changing for the sake of change will not be a WWSU path. We have made changes to increase our efficiencies over the past 4 years, while working even more closely together to achieve more than we can alone. At the same time, we honor and respect the differing traditions and cultures of our six individual towns. We are committed to respecting and maintaining each school's individuality while achieving our goals. We believe that working closely together administratively, and as boards, we will be able to strengthen our local schools and keep them viable despite declining enrollment. Please do not hesitate to contact the WWSU team anytime to share your thoughts. We appreciate hearing from you.

Finally, we thank you for your continued support. The board, administration, staff and students greatly appreciate it.

**Washington West Supervisory Union (WWSU)  
2014-2015 Central Office Budget Information**

Washington West Supervisory Union serves approximately 1,943 students (Fall 2013), grades Pre-Kindergarten (PK) through grade 12, in five elementary schools, two middle schools and one high school.

Student Enrollment

Fall Average Daily Membership (ADM\*) at WWSU schools over the past four years is as follows:

	2010	2011	2012	2013
Fayston Elementary (Pk-6)	118.34	101.00	99.02	108.60
Moretown Elementary(Pk-6)	130.42	106.45	104.40	102.40
Waitsfield Elementary(Pk-6)	155.53	136.80	138.40	147.88
Warren Elementary(Pk-6)	153.20	150.85	155.40	153.90
Waterbury-Duxbury (Pk-8)	655.40	659.60	674.72	651.19
Harwood Union High School(7-12)	<u>761.50</u>	<u>723.62</u>	<u>716.49</u>	<u>672.15</u>
TOTAL WWSU	1,974.39	1,878.32	1,888.43	1,836.12

\*Note: PK students attending school at least 10 hours/week are weighted at .40 in the ADM count. Students in grade K through 12 are weighted at 1.0. This creates a difference in total students, 1,943, and the ADM.

Washington West is a Supervisory Union organized in accordance with Vermont Title 16, Section 261 and 261a.

Personnel:

The WWSU Central Office Budget is assessed to member school districts based on equalized pupils effective with the 2014-2015 budget. The Central Office budget includes the following Central Office Personnel:

<u>Position:</u>	<u>FTE</u>
Superintendent	1.00
Director of Curriculum & Assessment	1.00
Director of Student Support Services	1.00
Director of Finance and Operations	1.00
Director of Buildings & Grounds (funded through MOU with HUHS)	1.00
Technology Coordinator (funded through MOU with Valley Schools)	1.00
Administrative Assistant to the Superintendent	1.00
Administrative Assistant to the Director of Student Support	1.00
Administrative Assistant/Data Support Specialist	1.00
Systems Administrator	1.00
Accountant	1.78
Accounts Payable	1.00
Payroll & Benefits	1.00
Medicaid Clerk	<u>.50</u>
Total Central Office	14.28

Total Supervisory Union Personnel I includes Central Office as well as the following number of school personnel:

<u>Position:</u>	<u>FTE</u>
Principal	9.00
Assistant Principal	1.00
Director of Special Education – HU	1.00
Athletic Director and Athletic Trainer– HU	2.00
Teachers (Pk- Grade 12; all subjects)	213.54
Instructional Support Staff/Technology	87.10
Administrative Support Staff	13.00
Food Service Staff	14.42
Custodial Staff	20.42
 Total Employees FTE’s throughout the WWSU District (FY2015)	 361.48

The General Assessment

The General Assessment includes expenses for the Superintendent, Director of Curriculum and Assessment and the Systems Administrator as well as technology infrastructure and applications used by the WWSU and all member schools including PowerSchool, BlackBoard Connect and Google Vault as well as SpEd Doc. The FY2015 budget includes upgrading the current accounting system which was purchased in 1999 and is outdated and inefficient.

The Superintendent is the CEO of the district. The Superintendent develops and oversees all SU and school policies, oversees the district Principals and handles a variety of Human Resource issues, including collective bargaining and legal matters.

The Director of Curriculum and Assessment is responsible for the development and implementation of curriculum and assessments aligned with State and National Standards. By Vermont Statute the supervisory union must establish and ensure implementation of a supervisory union-wide curriculum and provide for professional development across all schools in the supervisory union. The Director of Curriculum coordinates Supervisory Union wide professional development and oversees the teacher supervision and evaluation program, including the mentoring program for new teaching staff. The director of Curriculum also manages the Consolidated Federal Grants program for the Supervisory Union.

The Systems Administrator is responsible for managing all computer hardware and software systems and connectivity at the Central Office and provides technical support throughout the district on a variety of issues including connectivity, wireless networks, server management, backup systems, phone systems and content filtering. The Systems Administrator has conducted and updated Technology Audits for all schools in the supervisory union. In addition, the Systems Administrator is actively pursuing e-rate reimbursement for all eligible technology equipment and services throughout the SU.

Based on the Proposed FY2015 Budget, the General Assessment for each school district in the SU is as follows:

Fayston	\$ 32,836
Moretown	\$ 34,047
Waitsfield	\$ 46,165
Warren	\$ 50,294
Waterbury-Duxbury	\$221,557
Harwood Union	<u>\$251,309</u>
Total	\$636,208

Special Education Assessment

The Special Education Assessment includes the Director of Student Support Services and support staff. The Director of Student Support Services ensures effective, efficient delivery of Special Education and other student support services throughout the SU.

The Administrative Assistant to the Director of Student Services also serves as the Supervisory Union’s Medicaid Clerk. The Medicaid Clerk’s work generated \$201,613 in Medicaid Income throughout the WWSU in FY2013, of which \$181,852 flowed directly to WWSU member school districts.

The Special Education Assessment based on the Proposed FY2015 Budget is shown below. The Assessment is eligible for approximately 56% Reimbursement through the State’s special education funding formula. The reimbursement generated on the Assessment is sent directly to the local school districts and is reflected in the school districts’ revenues, not the Supervisory Union.

		SpEd Reimbursement Received Directly by School District	Net Cost SpEd Assessment
Fayston	\$ 7,653	\$ 4,359	\$ 3,294
Moretown	\$ 7,935	\$ 4,520	\$ 3,415
Waitsfield	\$ 10,759	\$ 6,129	\$ 4,630
Warren	\$ 11,721	\$ 6,677	\$ 5,044
Waterbury-Duxbury	\$ 51,635	\$29,414	\$22,221
Harwood Union	<u>\$ 58,569</u>	<u>\$33,364</u>	<u>\$25,205</u>
Total	\$148,272	\$84,463	\$63,809

Business Manager and Fiscal Services Assessment

The Business Manager and Fiscal Services Assessment include the Director of Finance and Operations and her support staff as well as the cost of an annual Financial Audit of the supervisory union performed by a Certified Public Accounting firm.

The Director of Finance and fiscal services staff are responsible for all financial matters including developing budgets, all financial reports, internal controls, management of cash and investments, payroll and accounts payable for all school districts in the supervisory union. Responsibilities also include a variety of local, state and federal reporting requirements, grants management, construction management and risk management. In addition, the Director of Finance works collaboratively with the

administrators to support food service, facilities and transportation operations. Based on the Proposed FY2015 budget the combined Business Manager & Fiscal Services Assessment is as follows:

Fayston	\$ 21,984
Moretown	\$ 22,795
Waitsfield	\$ 30,907
Warren	\$ 33,672
Waterbury-Duxbury	\$148,333
Harwood Union	<u>\$168,252</u>
Total	\$425,943

In total the General, Special Education, Business Manager and Fiscal Services expenses that make up the WWSU Central Office Assessment are as follows based on the FY2015 Budget. The increase in the overall budget is 8.4% resulting in a Central Office assessment increase of 10.1%.

	FY2014	Fall12 ADM (est from DOE)	ESTIMATE-FY2015	FY2015 Equalized Pupils (Frozen)	
Fayston	\$ 57,635	99.02	\$ 62,473	97.09	5.16%
Moretown	\$ 60,766	104.40	\$ 64,776	100.67	5.35%
Waitsfield	\$ 80,556	138.40	\$ 87,831	136.50	7.26%
Warren	\$ 90,451	155.40	\$ 95,688	148.71	7.91%
Waterbury-Duxbury Union #45	\$ 392,722	674.72	\$ 421,525	655.10	34.82%
Harwood Union HS #19	\$ 417,034	716.49	\$ 478,129	743.07	39.50%
	<u>\$ 1,099,164</u>	<u>1,888.43</u>	<u>\$ 1,210,422</u>	<u>1,881.14</u>	100.00%

The supervisory union expenditure budget is offset by interest income and administrative funds from federal grants, and the net amount is assessed to member school districts based on equalized pupils.

Overall, the supervisory union central office assessment represents approximately 3.6% of total general fund expenses of \$33,528,221 (FY2015 Proposed) managed by the supervisory union for itself and member districts. The percentage of total expenses for the central office is actually lower than 3.6%, if, in addition to the general fund, consideration is also given to the amount of special revenue grants (over \$2M), and proprietary funds managed by the supervisory union.

WWSU Information regarding Cost Per Equalized Pupil – FY2011 to FY2015 Proposed

*The Cost per Equalized Pupil* is determined by the voter approved general expenditures, less anticipated revenues, which yields Education Spending. Education Spending is divided by Equalized Pupils to determine the *Cost Per Equalized Pupil*.

	FY2011	FY2012	FY2013	FY2014	FY2015 Preliminary
Fayston	\$ 12,549	\$ 13,199	\$ 14,199	\$ 15,406	\$ 15,289
Moretown	\$ 14,643	\$ 14,484	\$ 14,992	\$ 15,965	\$ 16,919
Waitsfield	\$ 12,721	\$ 12,669	\$ 13,172	\$ 14,472	\$ 14,741
Warren	\$ 11,563	\$ 11,069	\$ 11,517	\$ 12,483	\$ 13,105
Waterbury-Duxbury	\$ 12,060	\$ 12,503	\$ 12,870	\$ 13,773	\$ 14,845
Harwood Union High School	\$ 12,466	\$ 12,634	\$ 12,793	\$ 14,030	\$ 15,421
<i>Vermont State Average</i>	\$ 12,230	\$ 12,288	\$ 12,789	\$ 13,546	

WASHINGTON WEST SUPERVISORY UNION  
Summary Budget

	FY2013 Budget	FY2013 Actual	FY2014 Budget	FY2015 Proposed	
<b>Expenditures</b>					
<b>General</b> (Includes Superintendent's Office, Curriculum & Assessment and Technology)					
Salaries	\$ 355,612	\$ 353,697	\$ 369,940	\$ 387,603	
Benefits	94,479	98,644	100,411	109,343	
Contracted Services, Supplies, and Operating Costs	132,564	136,573	129,303	150,236	
	<u>\$ 582,655</u>	<u>\$ 588,914</u>	<u>\$ 599,654</u>	<u>\$ 647,182</u>	
<b>Special Education</b>					
Salaries	\$ 100,087	\$ 94,854	\$ 104,221	\$ 116,959	
Benefits	29,652	28,621	32,451	32,355	
Contracted Services, Supplies, and Operating Costs	1,515	1,283	1,515	1,515	
	<u>\$ 131,254</u>	<u>\$ 124,758</u>	<u>\$ 138,187</u>	<u>\$ 150,829</u>	
<b>Business Office</b>					
Salaries	\$ 86,250	\$ 86,250	\$ 90,563	\$ 93,733	
Benefits	29,347	28,705	32,037	32,863	
Contracted Services, Supplies, and Operating Costs	5,100	5,548	6,800	6,801	
	<u>\$ 120,697</u>	<u>\$ 120,503</u>	<u>\$ 129,400</u>	<u>\$ 133,396</u>	
<b>Fiscal Services</b>					
Salaries	\$ 172,618	\$ 172,977	\$ 180,296	\$ 186,674	
Benefits	70,766	66,795	77,826	77,119	
Contracted Services, Supplies, and Operating Costs	10,300	1,992	10,300	36,100	
	<u>\$ 253,684</u>	<u>\$ 241,764</u>	<u>\$ 268,422</u>	<u>\$ 299,893</u>	
Total SU Expenditures	<u>\$ 1,088,290</u>	<u>\$ 1,075,939</u>	<u>\$ 1,135,663</u>	<u>\$ 1,231,300</u>	
<b>Revenue</b>					
Interest	\$ 500	\$ -	\$ 500	\$ -	
Grants	14,019	12,750	10,000	10,000	
Prior Year Fund Balance	31,434	20,852	25,999	10,878	
<i>General Assessment</i>	551,537	551,537	580,381	636,209	
<i>Special Education Assessment</i>	127,403	127,403	133,746	148,271	
<i>Business Manager Assessment</i>	117,157	117,157	125,242	131,135	
<i>Fiscal Services Assessment</i>	246,240	246,240	259,795	294,808	
<b>Total Assessments to Member Districts</b>	<b>1,042,337</b>	<b>1,042,337</b>	<b>1,099,164</b>	<b>1,210,422</b>	
Total Revenue	<u>\$ 1,088,290</u>	<u>\$ 1,075,939</u>	<u>\$ 1,135,663</u>	<u>\$ 1,231,300</u>	
Assessments to Member Districts (Based on EQUALIZED PUPILS for FY2015)					
				FY2015 EP'S Frozen	
Fayston	\$ 56,048		\$ 57,635	\$ 62,473	97.09
Moretown	59,072		60,766	\$ 64,776	100.67
Waitsfield	75,914		80,556	\$ 87,831	136.50
Warren	83,711		90,451	\$ 95,688	148.71
Waterbury-Duxbury Union #45	366,033		392,722	\$ 421,525	655.10
Harwood Union HS #19	401,559		417,034	\$ 478,129	743.07
<b>Total Assessments</b>	<b>\$ 1,042,337</b>		<b>\$ 1,099,164</b>	<b>\$ 1,210,422</b>	1,881.14

MINUTES OF THE ANNUAL MEETING OF  
TOWN OF MORETOWN  
AS A TOWN AND AS A TOWN SCHOOL DISTRICT  
HELD TUESDAY, MARCH 5, 2013

WARNING FOR ANNUAL MEETING OF TOWN OF MORETOWN AND  
AS A TOWN AND AS A TOWN SCHOOL DISTRICT TO BE HELD  
MARCH 5, 2013

The inhabitants of the Town of Moretown who are legal voters in Town and Town School District meetings are hereby notified and warned to meet at the Moretown Elementary School in Moretown Village on Tuesday, March 5, 2013 at 9 o'clock in the forenoon to act upon the following matters:

Steve Magill, Moderator, called the meeting to order, reminded everyone that the polls were open, and led everyone in the Pledge of Allegiance, He then asked for a moment of silence for those who have passed within the year. Steve passed out rules of the meeting conduct and asked if there were any questions on the town report. There was no discussion.

Steve led the invocation.

1. **To elect a moderator to preside at the meeting of the Town and Town School District whose term of office shall be for the ensuing year.** Clark Amadon nominated Steve Magill, John Schmeltzer seconded and Tom Martin asked if there were any other nominations. There were none. The ayes have it.
2. **To hear and act upon the reports of the Town and Town School District officers.** Heidi Magill moved to accept the town reports. Johanne Gray seconded. Ayes have it.
3. **To cast ballots for Town and Town School District officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.**
4. **To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due and payable by midnight on November 1, 2013.** Ed Schwartzrich so moved and Johanne Gray seconded. Note: November 1<sup>st</sup> is a Friday. The ayes have it.
5. **To see if the Town will vote to eliminate the offer of a discount on taxes.** Judith Kitchell so moved and Denise Sanders seconded. The ayes have it.
6. **To see if the Town will vote to set the tax warrant date on real property as November 1, 2013.** Heidi Magill so moved and Johanne Gray seconded. The ayes have it.
7. **Shall the voters of the Moretown Town School District appropriate the sum of \$2,050,675.00 necessary for the support of the school, for the fiscal year beginning July 1, 2013, and ending June 30, 2014? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m. No discussion.**

8. **Shall the voters authorize the Board of School Directors of Moretown Town School District to borrow money by issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 2014?** Melinda Carr so moved and John Schmeltzer seconded. The ayes have it.
9. **Shall the voters of the Town of Moretown vote the sum of \$1,068,802.00 for the support of the Town, for the fiscal year ending December 31, 2013, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m. No discussion.**
10. **Shall the voters of the Town of Moretown vote to use any surplus from FY2012 to reduce the 2013 property tax rate?** Rae Washburn so moved and Johanne Gray seconded. Dave Van Deusen asked if there was a surplus and if this money could be put in capital savings, thinking that there is concern that the landfill might close. Tom Martin responded that there could be other options for the surplus if the article is not approved but this is the option the board chose. Karen Horn asked if the surplus is in the 2013 budget. Tom Martin explained that there was a \$108,137.16 surplus in 2012 as indicated on page 27 of the Town Report and if this article is not approved, the tax rate would increase approximately one cent per \$20,000. This was included in the 2013 budget. There was some discussion on how much the tax rate would go up if this article was not approved and whether the money should go into the Savings Reserve Fund. Jerry Maynard called the question, 38 people were in favor, and one was opposed. The article passed, ayes have it.
11. **Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2013, in anticipation of the collection of taxes for that purpose?** Gerry Maynard so moved and Karen Horn seconded. The ayes have it.
12. **Shall the voters of the Town of Moretown authorize the Select Board to forgo mailing the Annual Report of the Town and Town School District and offer instead two designated locations for pickup and online access via [moretownvt.org](http://moretownvt.org)? Pursuant to 24 V.S.A. Section 1682 (a).** Gerry Maynard so moved and Johanne Gray seconded. Questions and comments are as follows: Dick Valentinetti asked where reports could be obtained; Jerry Maynard asked how much money could be saved and suggested announcing that the report is ready in the newspaper and people could pick up a book at various locations. Arliss Fuglie suggested pickups should be located in the village; Dara Torre said savings would be \$500, auditors recommended eliminating the mailing, and reports could be available at the town office or possibly the school. Dara is open to suggestions; Dave Van Deusen opposes mail elimination and suggested taking costs out of the Constable budget; Sara Zschau suggested sending reports to people who ask for it; Julie Kitchell supports saving paper and suggests middle ground options like sending postcards to residents that reports are ready; John Schmeltzer asked if savings was mostly postage and Dara Torre responded yes; Brian Burgess a new resident asked if people could opt out of receiving the report by mail; Karen Horn stated that many towns do not mail out reports, some send postcards, some use news print, and maybe the town could ask auditors for other ways to cut back town report costs; Deb Hunter said Harwood will publish shorter versions of the school report next year; Mary Larsen liked the postcard. Kim Summers opposed not mailing reports and doesn't believe all people use computers or have access to one (as also stated by Johanne Gray), however online is one option and people could respond to postcards as to whether they want the report mailed; she suggested eliminating

multiple mailings as her family receives 3 copies; Jonathan Siegel said postcards cost money and town could announce that reports are available via the internet, the town report was online last year and it's a good way to read the report; Tom Martin said selectboard is always looking for ways to save money but what he is hearing is that the report should be mailed and people should vote against it. John Summers, not registered to vote but a town resident, asked to speak. No town attendant opposed to his speaking. Summers opposes elimination of report, as it is part of the town tradition, among other reasons and without it, it would change the community. John Hoogenboom mentioned costs on page 19 of the report and supports continuing the report distribution. Brian Burgess suggested the postcard include the question of whether the people want the report mailed. Eliza Cain moved to call the question. All were in favor. Voting on the article; the nays have it.

- 13. Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000.00 for the repair and upkeep of the bridges of the Town? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m. No discussion.**
- 14. Shall the voters of the Town of Moretown vote to approve spending an amount not to exceed \$5,000.00 for law enforcement, to supplement the \$5,000.00 already in the budget? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m. No discussion.**
- 15. Shall the voters of the Town of Moretown authorize its Select Board to divide the revenue from the Moretown Landfill Inc. so that 52% is deposited into the General Operating Fund to lower the 2013 tax rate, 40% is deposited into the Savings Reserve Fund and 8% is deposited into the Capital Reserve Fund? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.** Tom Martin said based on Host Agreement with Landfill, the town expects \$350,000 in revenue. The continuation of the Landfill is in the hands of the state. Mike DiMaggio, manager of the Landfill operations said they met with the state last week regarding Cell IV. Problems with Cell II and III are being solved but not quite finished yet. So far they have replaced #9 out of 18 wells. He doesn't know where the state stands on recertification. The company agreed with the state not to take any out of state sludge and agreed with state on not taking extra 85 feet that causes big mounds. If certification is not approved on March 8, the gates have to be closed. There are no plans for transfer stations. Work on the Landfill will continue even if it closes. If it is closed to large trucks, residents still have a few months to take their trash. Joe writes a daily newsletter that keeps people informed on Landfill status and activities that is available by e-mail. Lisa Samson suggested using Front Porch Forum. Jamie Murphy asked about the town's role with the landfill situation and Tom Martin said the board is working on this. Tom Martin said the board can keep residents informed on the town website. John Hoogenboom said this is a district wide problem and valley selectboards are aware of the issues. Jonathan Siegel said closing the landfill will cause major increase in truck traffic towards Coventry and there is little for trash relief near central Vermont. Denise Sanders suggested future financial planning without a landfill.
- 16. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Central Vermont Community Action Council, Inc.?** Vee Lynch so moved. John Lynch seconded. John Lynch said the Council provides a lot of good for the community. The ayes have it

17. **Shall the voters of the Town of Moretown appropriate the sum of \$945.00 to help support the work of Green Mountain Transit Agency?** Vee Lynch so moved. Mary Larsen seconded. The ayes have it.
18. **Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?** Karen Sharpwolf so moved. Steve Sharp seconded. The ayes have it.
19. **Shall the voters of the Town of Moretown appropriate the sum of \$950.00 to help support the work of Central Vermont Council on Aging?** Diane Costello so moved. Melinda Carr seconded. The ayes have it.
20. **Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?** Brian Burgess so moved. Eliza Cain seconded. The ayes have it.
21. **Shall the voters of the Town of Moretown appropriate the sum of \$2,500.00 to help support the work of Central Vermont Home Health and Hospice?** Heidi Magill so moved. Steve Sharp seconded. The ayes have it.
22. **Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?** John Lynch so moved. Johanne Gray seconded. The ayes have it.
23. **Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of RSVP (Retired Senior and Volunteer Program)?** Heidi Magill so moved. Diana Costello seconded. The ayes have it.
24. **Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?** Eliza Cain so moved. Mary Larsen seconded. Mary Larsen explained that this organization helps with parenting, including working with families of newborns. The ayes have it.
25. **Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?** Heidi Magill so moved. John Schmeltzer seconded. The ayes have it.
26. **Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of People's Health & Wellness Clinic?** Dave Van Deusen so moved. Judith Kitchell seconded. Dave Van Deusen said that health care for low-income families might increase depending on the decision of the legislature and feels that many need this service. Dave Van Deusen moved to amend the article to \$500.00. Randy George seconded. The ayes to amending the article have it. The ayes to the amended article have it.
27. **Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?** Eliza Cain so moved. Diana Costello seconded. Eliza Cain expressed support. Town Clerk Cherilyn Brown explained that the town notifies any agency on whether the article was approved, denied or changed, if the agency doesn't call first.

- 28. Shall the voters of the Town of Moretown appropriate the sum of \$1,000.00 to help support the work of the Mad River Valley Senior Citizens Center?**  
Heidi Magill so moved. Eliza Cain seconded. The ayes have it.
- 29. Shall the voters of the Town of Moretown appropriate the sum of \$2,500.00 to help support the work of the Waterbury Area Senior Citizens Center?**  
Heidi Magill so moved. Eliza Cain seconded. Sandra Ershaw said that the Senior Center does need more money this year and didn't ask for a contribution last year. Jerry Maynard moved to amend the article to \$1,000. Laura Ellenwood seconded it. Steve Sharp said the town should remember that Moretown seniors living near the Waterbury side use the facility in that village. Gabe Gilman suggested the town explore the differences between this request and that of the Senior Center in Waitsfield. The attendees voted on the amendment; the nays have it. Dave Van Deusen suggested the town consider a type of grant that can be distributed to different organizations. The vote to approve the article: the ayes have it.

Maxine Grad, legislator thanked voters for electing her. She acknowledged Denise Gabaree and the Moretown Historical Society's hard work preparing to celebrate Moretown's 250<sup>th</sup> birthday. The legislature, both house and senate, passed Resolution #10 commemorating Moretown's 250<sup>th</sup> birthday. Maxine read the resolution. Maxine thanked Kai Samson and Clark Amadon for their work with the town. As a member of the House Judiciary Committee, she is working on laws to prevent abuse of opiate and prescription drugs, the number one health problem in Vermont. She said the crimes we are seeing are much more drug related. Computer software will enable doctors and pharmacists to watch for purchase of drugs. The committee is also looking at GMO bill, highway safety and junior operator laws, and DUI laws. Maxine enjoys working with Adam Gresham.

Adam Gresham thanked the people for letting him speak. This is his first Moretown town meeting. He serves on the Ways and Means Committee, the tax and fee policy group. Education tax will increase 5 1/2% for residents, 6% for non-residents. Education budgeting is done differently from other areas of state budgeting. Other taxes are based on revenue projections. Education budgeting is reversed. The process begins with local schools that prepare budgets and send to the Agency of Education. The agency adds all the school budgets and forwards to the legislature. Every town school budget is voted on by the legislature. His committee determines how they will pay for the increase. This year revenue is starting to increase. There is a lot of pent of demand for new initiatives. Some initiatives begin in Governor's budget. Many initiatives don't have a source of funding or a reliable source of funding that he and his committee agree with. One example is an initiative to boost early childhood care funded by reducing unearned tax credits. One person's credit is another's tax hike. He supports unearned tax credit. He does not support funding the early childcare initiative by reducing the tax income credit. Statewide, school enrollment is going down. The cost of health care for teachers and staff are increasing 10 ½ to 11 percent. Regarding health care reform, teachers may use VEHI in the future in exchange for their current program but that will be up to the school districts. Teacher salaries are going up 3 to 3 ½ percent, as are building maintenance costs. John Lynch praised Adam Gresham for biking on Moretown Common.

- 30. Shall the voters of the Town of Moretown instruct the Selectboard to enact the following resolution to protect citizen health and safety, water bodies, and other natural resources, in relation to tar sands oil transport through Vermont?**

**BE IT RESOLVED:**

1. **That the Town express its opposition to the transport of tar sands oil through Vermont, and its deep concern about the risks of such transport for public health and safety, property values, and our natural resources; and**
2. **That the Town encourage the State of Vermont and other northeast states to support policies phasing out fuel purchases as quickly as possible from vendors whose refinery sources of origin use any form of tar sands; and**
3. **That the Town call upon the Vermont State Legislature and the U.S. Congress to ensure thorough environmental impact reviews of any tar sands related pipeline proposals, including the health and safety impacts of potential tar sands oil spills; and**
4. **That the Town transmit a copy of this resolution to all relevant state, federal and Canadian officials, and the CEO's of Portland Pipe Line Corporation, Montreal Pipe Line Limited, Imperial Oil, ExxonMobil, and Enbridge Inc.**

Randy George so moved. Diane Costello seconded. Randy George said that the pipeline passes through 8 towns in Vermont, tar sands oil makes standard crude oil look good and there is 3 to 4 times more impact on global warming with tar sand oil. An 800,000 gallon oil spill occurred in Michigan in 2010, over \$825,000,000 in cleaning up so far. There is a large area there that is uninhabitable. There is no benefit economically as crude oil goes through these pipelines now and people are already employed. Fuel vendors should be asked not to purchase tar sands oil. Lists are available indicating which companies use crude oil or tar sands oil. He encouraged people to send a message to the State, U.S. Govt. and the Canadian Govt., and corporate powers that we oppose using tar sands oil. Dave Van Deusen supports the resolution and serves on Vermont Commission of Native American Affairs and reported that Native Americans are also completely against this (transporting tar sands oil through the pipeline). Diane Costello circulated a petition for this ballot. Pipeline is 60 years old, is decommissioned and hasn't been used in 5-10 years. The crude is highly corrosive. There is concern Vermont that there are cracks in pipeline. The pipeline passes through 10 towns and 15 waterways. This poses a tremendous impact on towns. We are one in 11 towns voting today and so far 7 passed it. Ayes have it. A division to show the strength of vote was requested. 54 approved, 1 opposed.

31. **Shall the voters of the Town of Moretown authorize the Selectboard to use the revenue in the Recreation Fund for the maintenance or improvement of the Town's recreation fields and related events, at the discretion of the Selectboard upon the recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?** Vee Lynch so moved. Diane Costello seconded. Steve Sharp asked if the recreation committee is active. Vee Lynch said no and she wants to resign from the committee and feels it needs fresh blood. Steve Sharp asked if there is not an active committee who is going to recommend anything. Tom Martin said that there is \$5400 in the budget. Vee Lynch said she believes most of their budget goes into mowing the lawns. Doug Reed, who has served on the Recreation Committee, encourages anyone to join the committee and/or contact

the School Board and Selectboard regarding recreation initiatives. Dara Torre suggested the town consider joining the Valley Mad River District Recreation Committee and look into the costs and financial benefits. The children's deeryard fund did make a contribution to the Little League. Vee Lynch said the town previously voted down joining this group but doesn't remember why. The ayes have it.

### **32. To do any other business that may legally come before the meeting.**

John Hoogenboom thanked all volunteers, elected officials, Adam Gresham and Maxine Grad, board members and committees, acknowledged Representative Anne Donahue for her previous work with the town, Clark Amadon, Selectboard and Kaj Samson, School Board, Lucinda Newman and Rob Roberts Planning Commission, the Development Review Board, Linda Vantine, and Vee Lynch, Recreation Committee for their contributions. He thanked Clark Amadon for his continued work on the new town office, Stephanie Venema for helping with the Planning Commission grant, the Moretown Library, Karen Horn and John's daughter Anne from the Moretown Energy Group.

Karen Horn is the energy coordinator – The committee didn't do a lot this year because of Hurricane Irene. With other valley committees, the group is participating in Vermont's Home Energy challenge. This involves competition among towns as to how many homes will be weatherized. The program would like to see each town weatherize 3% of their homes, which in Moretown would be 20 homes. This will require considerable volunteer effort. The committee will pursue pledges from residents to complete any kind of energy efficiency in their homes, such as weather stripping, light bulbs, fixing windows. Anne Hoogenboom is participating in the project as part of her Master's Degree in Public Administration. Anne is doing a huge amount of work on this project.

Clark Amadon gave an update on the town office. Clark thanked people working on the town office committee including Jonathan Siegel, John Schmeltzer, Diane Costello, Duane Pierson, Ray Daigle and other persons who participated in past meetings. An RFP was published for town office design. There will be a meeting March 6<sup>th</sup> at 1 p.m. to visit the proposed sites. Site #1: The current site is an option with adequate design to rebuild the office. There is a lot of support to keep the site in the village. Site #2: The second site is on the north side of the parking lot by the recreation area. Site #3: This site is located on the north end by the tennis courts. In terms of the building specifications, the original size is inadequate, and the committee is proposing a 2000 square feet structure to allow modern office space, and provide space for meetings. The vault needs to be larger although many records will be kept electronically. Already firms requested an RFP packet and 17 companies responded so far. They are due Friday the 15<sup>th</sup>. On April 1<sup>st</sup>, the committee will recommend a contract award. Firms are asked to prepare design work and provide drawings for bids to construct the building. The selectboard will hold a community forum late summer or early fall. Clark anticipates that a bond issue will be ready for a vote early October or mid November in preparation for construction in 2014. Currently the Town Office is temporarily located in the in the landfill office building at no cost to the town but the town would have to pick up utilities past 2014. \$100,000 accumulated in insurance costs for town hall and town office damage from Hurricane Irene. Although there has been contact with FEMA the town doesn't know what they will reimburse. A town office is not considered a crucial facility so the town is not as eligible as other municipal projects, such as a fire or police station. In terms of actual construction and looking at a significant cost, Clark would like with the right leadership to factor in volunteer effort. The vault costs somewhere near \$60,000. Town office costs range from \$500,000 to \$600,000. Costs are high because municipal buildings have codes and specifications not required by residences. Sarah Zschau suggested that we go to contractor and say we have so much money, what can you build

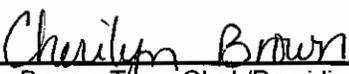
for us. The committee worked with a consultant, Henry Erickson, who helped with preliminary costs.

Dave Van Deusen encourages the Board of Civil Authority and selectboard to hold town meetings in the town hall in the future.

Steve Sharp moved to adjourn the meeting. John Schmeltzer seconded. Meeting adjourned at 11:53 a.m.

Dated at Moretown, Vermont this 5<sup>th</sup> day of March 2013.

  
Steve Magill, Moderator

  
Cherilyn Brown, Town Clerk/Presiding Officer

# Moretown Celebrates 250



**BALLOT RESULTS**  
**March 5, 2013**

SELECTMAN for 3 years  
John Hoogenboom ..... 262

SELECTMAN for 1 year  
Thomas Martin ..... 283  
Rae Washburn ..... 249

AUDITOR for 3 years  
Dara Torre..... 286

AUDITOR for 1 year  
Rita LaRocca ..... 266

AGENT TO PROSECUTE AND DEFEND SUITS for 1 year  
Cherilyn Brown ..... 281

TOWN GRAND JUROR  
Sheila K. Getzinger..... 291

CEMETERY COMMISSIONER for 3 years  
Mark K. Austin..... 298

DELINQUENT TAX COLLECTOR for 3 years  
Craig Eilers ..... 300

TRUSTEE OF PUBLIC FUNDS for 1 year  
Cherilyn Brown ..... 285

LIBRARY TRUSTEE for 5 years  
Meg Allison ..... 294

MORETOWN SCHOOL DIRECTOR for 3 years  
Tom Badowski ..... 274

MORETOWN SCHOOL DIRECTOR for 1 year  
Diana Costello ..... 293  
Bruce Johnsen..... 259

**WARNING AND NOTICE OF SPECIAL TOWN MEETING  
TUESDAY, NOVEMBER 5, 2013**

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The legal voters of the Town of Moretown are hereby warned and notified to meet at the Town Clerk's Office, at its temporary location at 19 Kaiser Drive off Route 2 in Moretown at 7:00 a.m. on November 5, 2013 to act upon the following matter:

Shall the voters of the Town of Moretown approve to appropriate a sum not to exceed \$40,000 plus interest, and arrange financing for a term of five or less years, for the purpose of financing a new town office building on the so-called "Playground Lot" which is located on the opposite side of the municipal parking lot from the Moretown Elementary School in Moretown Village? The project includes final design, permitting and construction of a new town office building. The total cost of which is estimated to be \$865,000, of which an estimated \$700,000 will be paid from available State and Federal grants-in-aid, and \$134,000 from insurance settlement and other related monies. Voting will be by Australian ballot. Polls will be open from 7:00 a.m. to 7:00 p.m.

The Town Clerk's Office will accept applications for persons' names to be placed on the checklist until 5:00 p.m. on the Wednesday preceding the day of the election, which is October 30, 2013. For the purposes of voter registration, a mail application or an application submitted to the department of motor vehicles in connection with a motor vehicles driver's license or an application accepted by a voter registration agency shall be considered to have met the filing deadline established by this subsection if the application is postmarked, submitted or accepted by 5:00 p.m. of the Wednesday preceding the day of the election. The legal voters of the Town of Moretown are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Absentee ballots will be available at the Town Clerk's Office no later than 20 days prior to the election, which is October 16, 2013, as provided in Title 17, Vermont Statutes Annotated.

**VOTE RESULTS**

**119 YES**

**32 NO**

State of Vermont  
Senate Chamber



Montpelier, Vermont

Senate Concurrent Resolution

By Senators Doyle, Cummings, and Pollina,

By Representatives Grad of Moretown and Greshin of Warren,

**S.C.R. 10.** Senate concurrent resolution commemorating the sescentennial anniversary of the town of Moretown.

*Whereas*, on June 7, 1763, New Hampshire Royal Governor Benning Wentworth, as part of his ongoing process of issuing charters for new towns in the lands west of the Connecticut River, granted a charter for the town of Moretown, consisting of territory equaling six square miles and described as "Beginning at the North Easterly Corner of Duxbury on the southerly side of Onion or French River, from thence Easterly up said River & bounding on the same so far as to make it six Miles on a streight Line," and

*Whereas*, the charter directed "That every Grantee, his Heirs or Assigns shall plant and cultivate five Acres of Land within the Term of five Years for every fifty Acres contained in his or their Share or Proportion of Land in said Township," and

*Whereas*, it also directed the payment of "Rent of one Ear of Indian Corn only" from inhabitants annually, beginning on December 25, 1763, and

*Whereas*, on March 22, 1792, the first Moretown town meeting was held at the home of Joseph Haseltine at which the voters of the town elected Daniel Parcher as the first town moderator, and other elected officers included Seth Munson as town clerk and three selectmen, including Joseph Haseltine, Daniel Parcher, and John Heaton, and Philip Bartlett as treasurer, and

*Whereas*, the first member of the General Assembly elected from the town of Moretown was Luther Mosely who served from 1794-1806, and

*Whereas*, town meetings were held on Moretown Common, and

*Whereas*, in 1832, the voters of the town voted to relocate town meeting to the Moretown Hollow, and

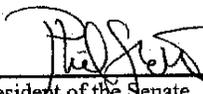
*Whereas*, the town of Moretown has repeatedly survived and rebounded from severe floods, most recently in 2011 during Tropical Storm Irene, and

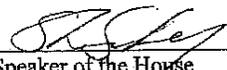
*Whereas*, the town of Moretown is marking its 250th anniversary in 2013, *now therefore be it*

**Resolved by the Senate and House of Representatives:**

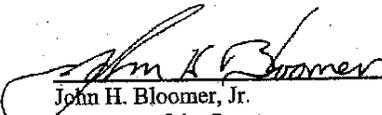
That the General Assembly commemorates the sescentennial anniversary of the town of Moretown, *and be it further*

**Resolved:** That the Secretary of State be directed to send a copy of this resolution to the Moretown Town Clerk.

  
\_\_\_\_\_  
President of the Senate

  
\_\_\_\_\_  
Speaker of the House

Attested to:

  
\_\_\_\_\_  
John H. Bloomer, Jr.  
Secretary of the Senate

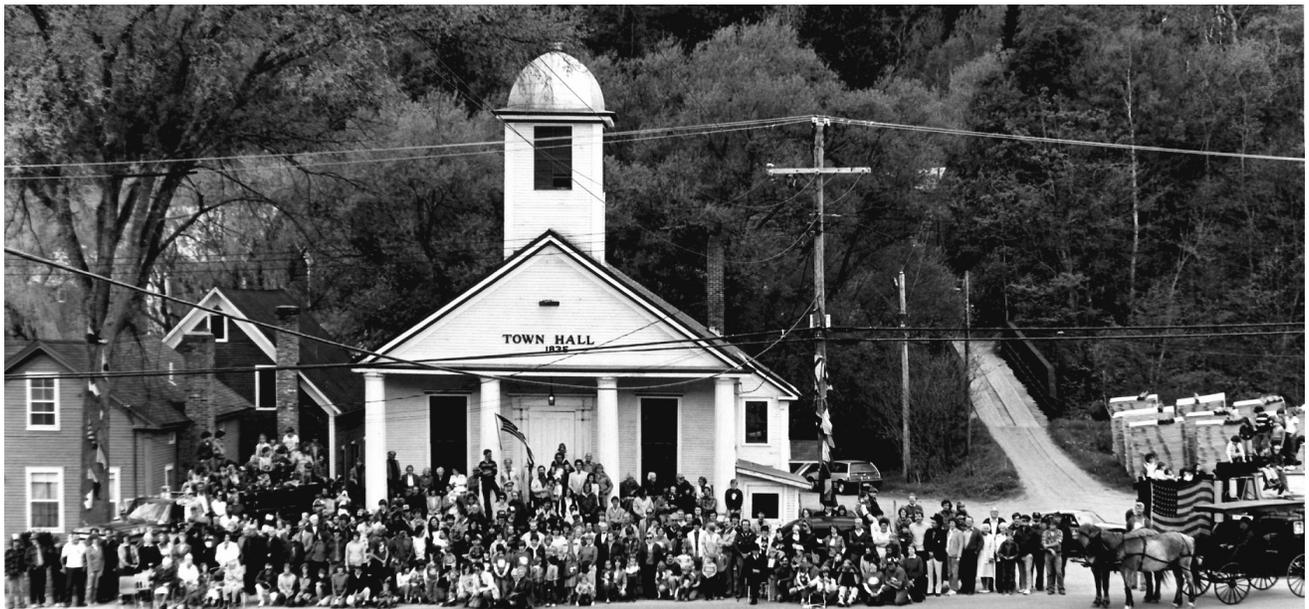
Date: *January 24, 2013*

VT LEG #285885 v.1



THE OLD TAPLIN SCHOOL

Photo by Mike Strojny



# NOTES



Moretown Town Office  
19 Kaiser Drive  
Waterbury VT 05676

PRESORT STD  
U.S. Postage  
Moretown, VT  
05660  
Permit No. 5

**Please bring this book to Town Meeting  
Tuesday, March 4, 2014  
At Moretown Elementary School 9:00 AM**