

**NOT-FOR-PROFIT AGENCIES  
DONATION SUMMARY**

		2016		2017		2018	
		Proposed	Voted	Proposed	Voted	Proposed	Change
Capstone Community Action (formerly CV Community Action Council)	Helping people build better communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, and financial education.	\$400	\$400	\$400	\$400	\$400	0%
VT Assoc for the Blind & Visually Impaired	Since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.	\$500	\$500	\$500	\$500	\$500	0%
Central VT Council on Aging	Supporting Vermont elders to grow older successfully. We provide a wide range of programs and services to ensure that seniors are able to lead healthy, independent, meaningful lives in their homes and communities for as long as possible.	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	0%
Washington County Diversion Program	Provides an alternative to formal court adjudication for certain offenders from Washington County, including juveniles. Website: <a href="https://wcdp-vt.org">https://wcdp-vt.org</a>	\$0	\$0	\$350	\$350	\$350	0%
Washington County Yourh Service	Youth/family counseling; drug/alcohol treatment; help for runaway and homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; and more.	\$150	\$150	\$150	\$150	\$150	0%
Central VT Home Health & Hospice	A full service non-profit Visiting Nurse Association committed to providing high quality, medically necessary home health and hospice care to all central Vermonters, regardless of their ability to pay. In addition, our agency promotes the general welfare of the citizens of central Vermont with health promotion and long term care services.	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	0%
Central VT Basic Education	Provides free, locally-based instruction for adults and teens in: basic reading, writing, math, computer literacy, earning a high school diploma or GED, English Language Learning and citizenship preparation for refugees and immigrants, and skill readiness for work, technical training and college.	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	0%

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Montpelier Senior Activity Center	Enhances well-being for adults 50+ in a welcoming environment through classes, events, trips, clinics, and meals.	\$600	\$600	\$900	\$900	\$900	0%
Mad River Valley Senior Center	Provides nutritious meals for home bound clients in the Mad River Valley (Meals on Wheels) as well as social and educational enrichment at 3 weekly community meals.	\$1,000	\$1,000	\$1,000	\$1,000	\$1,500	50%
Waterbury Senior Center	Enriching the lives of area older persons by providing 75+ weekday meals as well as services and activities to improve physical and emotional health	\$4,999	\$4,999	\$4,999	\$4,999	\$4,999	0%
Green Up Vermont	Green Up's mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.	\$0	\$0	\$100	\$100	\$100	0%
Washington County Mental Health	Washington County Mental Health Services provides a wide variety of support and treatment opportunities for children, adolescents, families, and adults living with the challenges of mental illness, emotional and behavioral issues, and developmental disabilities.	\$0	\$0	\$0	\$0	\$1,200	NEW
Harvest of Central Vermont	A group of Central Vermonters who are committed to bringing our community together through gleaning to recover surplus food produced on Central Vermont farms and to utilize this recovered food to feed those in our community who have limited access to healthy, fresh local food	\$0	\$0	\$0	\$0	\$200	NEW
<b>Total Not-For-Profit Donations</b>		<b>\$20,431</b>	<b>\$16,399</b>	<b>\$21,183</b>	<b>\$17,149</b>	<b>\$19,149</b>	<b>\$2,000</b>



**HELP EVERYONE EAT LOCAL...GLEAN!**

## Who We Are

We are a group of Central Vermonterers who are committed to bringing our community together through gleaning to recover surplus food produced on Central Vermont farms and to utilize this recovered food to feed those in our community who have limited access to healthy, fresh local food.

## What is Gleaning?

Gleaning is the practice of walking farmers' fields and gathering usable food after the farmers have finished the regular harvest.

## What We Do and How We Do It

CHCV is a local grassroots volunteer-driven community service program focused on utilizing surplus food grown in Central Vermont. Through our gleaning, we work with local farms to address food waste issues and help provide healthy food to organizations that serve community members in need.

We use food grown on local farms that would otherwise not be harvested and sold to enhance the health and well-being of the Central Vermont community. The program brings together community volunteers to recover produce from local farmers' fields after the harvest and by doing so keeps farm surplus from going to waste. The fresh gleaned produce is provided to disadvantaged Central Vermont community members, making healthy fresh local food available to more of our community.



## WHY WE DO WHAT WE DO

### Mission

Capstone provides **comprehensive services** to help people achieve economic well-being with dignity and develops partnerships to strengthen Vermont communities. Our commitment is to **alleviate the suffering** caused by poverty, to work with individuals and families **to move out of poverty**, and to advocate for **economic justice** for all Vermonters.

### Vision

**Our vision** is a prosperous Vermont community where everyone has enough **healthy food** to eat, a **stable home**, and the **support** they need to achieve their own goals and dreams. We believe that we can be a model for the rest of the country in how to build **strong, sustainable communities** that do not leave anyone behind. We believe this vision is possible when we all come together with a common vision for change and each act in our own way to **end poverty and create prosperity**.

### Action

Our programs play a critical role in Vermont communities to:

- **Meet basic needs** such as food, shelter, and transportation to ensure that no Vermonter is left out in the cold, hungry or alone without a helping hand.
- **Build Sustainable Communities**, by supporting entrepreneurs and investing in small business, ensuring our children are ready for school, helping homeowners save energy, supporting healthy local food systems and building the workforce skills and knowledge we need for our communities to thrive.

**Central Vermont Council on Aging**  
**Report of Services to Moretown FY17**  
**December 11, 2018**

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 21 Moretown residents. Case Manager Lisa Mercurio is designated to work directly with the seniors in Moretown. Central Vermont Council on Aging devoted a total of 485 hours of service to Moretown seniors. This application for funding also includes services provided by "RSVP". RSVP is a program sponsored by Central Vermont Council on Aging for volunteers aged 55 and older serving other seniors.

All of us at CVCOA extend our gratitude to the residents of Moretown for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

# GREEN UP VERMONT

**Phone:**

802-229-4586

800-974-3259

**Email:** [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)

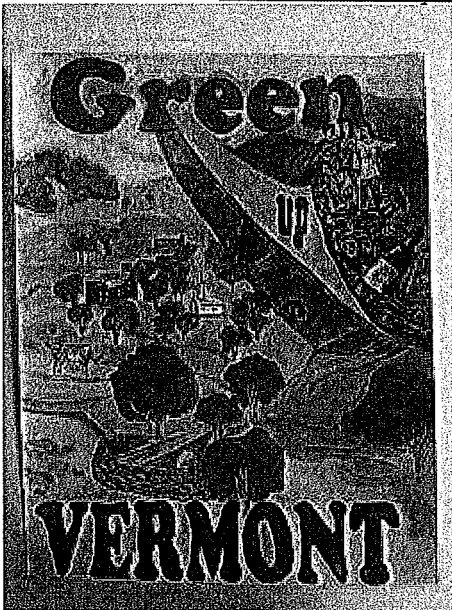
**By mail:** Green Up Vermont

P. O. Box 1191

Montpelier, VT 05601-1191

**What is Green Up Day?** Green Up Day, always the first Saturday in May, was launched in 1970 by Governor Deane Davis. In 1979, the non-profit organization Green Up Vermont was formed to carry on the tradition of Green Up Day. It is an annual statewide event, when over 22,000 volunteers come together to remove litter from Vermont's roadsides and public spaces.

In addition to Green Up Day, we have two free downloadable educational booklets designed for grades K-2. To download them, visit the [Contests page](#). Our [poster design and writing contests](#), for grades K-12, also engage children in a hands-on way about the importance of litter-free living. Congratulations to this year's overall poster design winner, Uma Chirkova, Grade 8, of Newbury. You can see all the 2018 winners on our [2018 Winners page](#).



2018 Poster Design Winner: Uma Chirkova, Grade 8, Newbury.

**How is Green Up Day organized?** Green Up Day happens all over the state and wouldn't happen without the dedicated help of our coordinators. Each town has a coordinator that volunteers can contact to get their Green Up bags. To find your town's coordinator, go to the [How to Participate page](#).

**Support Us!** Individuals can support us by [Clicking Here to Donate Online](#). Consider including Green Up Vermont in your planned and legacy giving. Green Up Vermont works directly with the [Vermont Community Foundation](#) on this, so please contact them if you are interested. Did you know that you can give to Green Up Vermont on your Vermont State Income Tax Return on Line 29? [Click here](#) for more information!

**Green Up's mission** is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.

# FINANCIALS

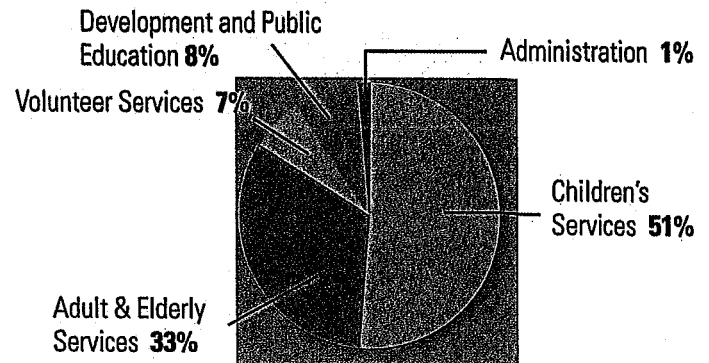
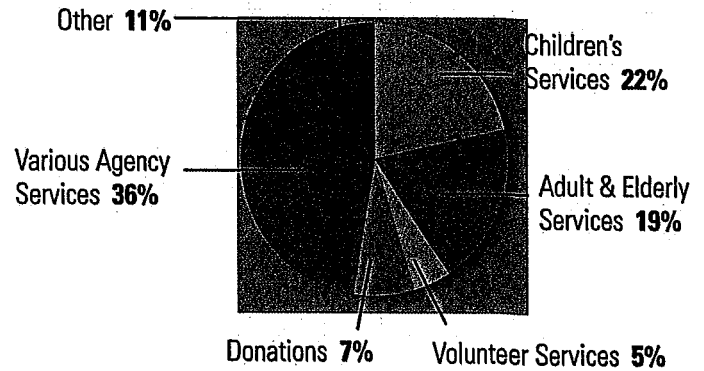
July 2016 through June 2017

## Revenue

Children's Services Grants	646,973
Adult & Elderly Services	569,717
Volunteer Services	139,207
Donations	223,143
Various Agency Services	1,085,317
Other	335,624
<b>Total Revenue</b>	<b>2,999,981</b>

## Expenses

Children's Services	1,572,213
Adult & Elderly Services	998,862
Volunteer Services	200,415
Development and Public Education	254,367
Administration	34,740
<b>Total Expenses</b>	<b>3,060,597</b>



*"Kindness is a language which the deaf can hear and the blind can see."*  
 - Mark Twain

# Vermont Association for the Blind and Visually Impaired

## About Us

The Vermont Association for the Blind and Visually Impaired (VABVI), a non-profit organization founded in 1926, is the only private agency to offer training, services, and support to visually impaired Vermonters. Each year we serve over 1,500 clients from birth through end of life.

*Our mission is to enable Vermonters whether blind or visually impaired, to be more independent, to cultivate adaptive skills and to improve their quality of life.*

***View our 2017 Annual Report [here](#).***

## **The need for our services is increasing!**

- The number of clients we serve has increased by 65% in the last 12 years.
- In fiscal year 2017, we served over 1,500 total clients.
- There are an estimated 13,000 Vermonters who are currently blind or visually impaired.
- As the “Baby Boomer” generation ages this number is expected to increase to at least 25,000 by 2030.
- We estimate that by 2020 we will be serving a minimum of 1,550 adult clients.
- People are living longer and longer so we anticipate that the increase in demand for our services will continue well into the future.
- As a result, our neighbors, family and friends are among those who may be coping with vision loss.
- Our children’s services programming has seen a 5.5% increase in clients from the 2016 school year to the 2017 school year.



# YOUTH SERVICE BUREAU

The Washington County Youth Service Bureau/Boys & Girls Club

P.O. Box 627 / 38 Elm Street

Montpelier, VT, 05601

[wcysb@wcysb.org](mailto:wcysb@wcysb.org)

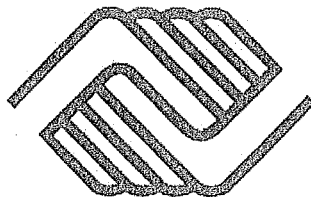
(802) 229 9151

Fax: (802) 229-2508

**The Washington County Youth Service Bureau/Boys & Girls Club** is a private, non-profit organization that has assisted young people and families since 1974. Our work is supported by private, local, state, and federal grants, Medicaid and other insurance, donations, and fundraising. Most of our services are free. For those requiring payment, we accept some private insurances and Medicaid, and offer a sliding fee scale. No one is turned away because they cannot pay.

**The Bureau's mission** is to provide a wide range of innovative and effective programs that empower and enrich the lives of youth and families in Washington County, and to provide leadership and support to other youth programs throughout Vermont.

**Our Philosophy** is one that respects young people and encourages each one to find and build on their strengths and unique gifts. Using a "*Positive Youth Development*" approach, our dedicated staff work in partnership with youth to identify the developmental supports and opportunities that promote success, rather than on eliminating the factors that promote failure.



**Sexual Assault Crises Team of Washington County**  
**4 Cottage Street Suite One**  
**Barre, Vermont 05641**  
**Telephone:**  
**Office: 802-476-1388 Fax: 802-476-1381**

## **ABOUT US**

In 2002, the Sexual Assault Crisis Team became the first shelter in the United States to offer specialized services for survivors of sexual violence. Our emergency shelter and services are gender inclusive and available to all non-offending victims of sexual violence and to their family members. We are committed to ending sexual violence against all people, regardless of gender, gender identity or sexual orientation, disability, age, class, race, color, or spiritual beliefs.

The preeminent voice against sexual violence and human trafficking in Washington County, Vermont since 1984, we continue to offer a wide array of services to all those affected by sexual violence. We have a 24 hour crisis hotline, an emergency shelter available to all victims, legal and medical information, support groups, and therapist referrals. As a leading advocate in the field of sexual violence prevention, our mission is to educate the community about the prevalence of sexual violence and to advocate for its immediate end.

## **MISSION STATEMENT**

The Sexual Assault Crisis Team of Washington County was created in 1984 and is a non-profit organization, whose goal is to provide gender inclusive services to victims/survivors of sexual violence and their non-offending family members, including 24/7 crisis hotline, emergency shelter, legal and medical advocacy, support groups, and prevention awareness to address sexual violence in the community.

People's Health & Wellness Clinic  
553 North Main Street  
Barre, Vermont 05641  
(802) 479-1229  
Our Care Providers

Many health care providers from all over central Vermont donate their services to help our patients. You will see most of them here at the clinic. You may see some specialists at their offices. You are a patient of the clinic, not a specific provider. Our staff nurse case manager coordinates your treatments and oversees the continuity of your care. Care providers include:

- Medical doctors
- Naturopathic doctors
- Psychiatrists
- Massage therapists
- Therapeutic touch practitioners
- Nurse practitioners
- Nurses
- Nutritionists
- Dieticians
- Registered Dental Hygienists
- Dentists
- Other specialists in the health professions

## Community and State Connections

People's Health & Wellness Clinic is a member of the Vermont Coalition of Clinics for the Uninsured (VCCU), whose mission is to ensure access to quality health care in Vermont regardless of ability to pay. VCCU is an association of nine clinics throughout Vermont. We follow state health care policy development and participate in that effort. We receive some funding from the Vermont Department of Health to screen and assist with enrollment in state health insurance programs, and for Ladies First and Smoking Cessation efforts.

People's Health & Wellness Clinic is also a member of the Central Vermont Coalition for Health. Working with the Central Vermont Medical Center, Green Mountain United Way, the district office of the Vermont Department of Health, and numerous central Vermont non-profit health organizations, we collaborate to address the priority areas identified by the community: chronic care, mental health, oral health, and substance abuse.



**FAMILY CENTER OF WASHINGTON COUNTY**  
**....serving families in Moretown**

The Family Center of Washington County provides services and resources to all children and families in our region. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Family Supportive Housing Services, Specialized Child Care supports, Transportation, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Moretown. For more information about Family Center programs and services, please visit: [www.fwcvt.org](http://www.fwcvt.org).

**Among the 36 individuals in Moretown who benefited from the Family Center's programs and services from July 1, 2016 – June 30, 2017 were:**

- \* **5 families** who consulted our **Child Care** and other **Resource and Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- \* **7 families** who received **Child Care Financial Assistance**.
- \* **1 child** who attended our **4 STARS Early Childhood Education program**.
- \* **1 licensed and registered child care provider** or other support agency who consulted our **Child Care Provider Support** services, and received monthly newsletters and training on a wide variety of topics through home visits, conferences, and workshops.
- \* **2 a child and caregiver** who participated in our **Playgroups**. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- \***20 individuals** who were served by one of our **Home Visiting** services, providing parent and family education and support.

*Building resourceful families and healthy children to create a strong community.*



## 2017 ANNUAL SERVICE REPORT

### TOWN OF MORETOWN

Central Vermont Home Health & Hospice (CVHHH) is a 106 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

#### CVHHH Services to the Residents of Moretown Jan 1, 2017 – December, 2017\*

Program	# of Visits
Home Health Care	1141
Hospice Care	9
Long Term Care	76
Maternal Child Health	9
<b>TOTAL VISITS/CONTACTS</b>	<b>1236</b>
<b>TOTAL PATIENTS</b>	<b>55</b>
<b>TOTAL ADMISSIONS</b>	<b>64</b>

*\*Audited figures are not available at the time of report submission. Preliminary figures are prorated based on the number of visits from January 1, 2017 – September 30, 2017 and are not expected to vary significantly.*

Town funding will help to ensure that CVHHH provides services in Moretown through 2018 and beyond. For more information contact Sandy Rousse, CPA, President & CEO, Daniel Pudvah, Director of Development, or Kim Farnum, Manager of Community Relations & Development at 802.223.1878.

Since 2003, Home Share Now has been facilitating home sharing, typically between people who need affordable housing and older adults. Instead of market rent, services and/or a stipend are delivered by vetted home seekers. Home Share Now is the only organization offering this service in central Vermont; we serve Orange, Washington, and Lamoille County and nine adjacent towns.

Our mission—cultivating relationships to expand the possibilities for living—is a means to many ends: stabilized housing, extra income, reduced rent, nursing home diversion, enhanced sense of community, respite for adult children caring for aging parents, and at-home, non-medical services.

Our goal is to enable our target audience (seniors in need of in-home assistance, seniors living in subsidized housing, adults living with disability, the financially insecure sharing housing in an effort to maintain stability, and people in transition) to live where and how they would like.

Here's how our overall population served stacks up over the last few years:

	FY13	FY14	FY15	FY16	FY17
<b>Unique home sharers</b>	47	49	90	107	115
<b>Hours of assistance provided</b>	No data	6,500 hours	10,200 hours	12,800 hours	12,125 hours
<b>% of home seekers paying \$0</b>	35%	35%	25%	37%	31%
<b>Average monthly rent exchanged</b>	\$244	\$340	\$304	\$323	\$290
<b>Nursing home savings</b>	\$290,000	\$229,000	\$425,000	\$631,000	\$354,423
<b>Housing units created</b>	49 units	61 units	76 units	94 units	99 units
<b>Rental savings</b>	\$75,000	\$81,780	\$122,558	\$168,696	\$157,996
<b>Potential new construction cost</b>	\$9.6 million	\$12 million	\$15 million	\$18 million	\$19 million
<b>% of low-income participants</b>	74%	74%	80%	86%	85%
<b>HSN's Operating Budget</b>	\$198,751	\$234,945	\$259,373	\$269,843	\$277,642

In FY18 we expect to secure housing for 120 people via home sharing while providing another 650 people with housing assistance. Housing was secured for 6 people in Moretown last year. Thanks to the support of the voters in Moretown:

- 100% of matched home seekers worry less about money
- 59% of matched home providers feel safer at home
- 62% of matched home providers feel less lonely
- 70% of all matched home sharers live where and how they want thanks to Home Share Now
- 98% of matched home sharers would recommend Home Share Now to family and friends
- 98% of matched home sharers are satisfied with Home Share Now's services
- 94% of matches reported an increase in their quality of living

**Mad River Valley Health Center**  
**Report for Town Meeting**

The Mad River Valley Health Center (MRVHC) is committed to promoting and facilitating access to health services to the local community. We wish to thank the Valley Towns for their financial contributions to MRVHC in the past and look forward to your continued support.

When Dr. Fran Cook came to town, the community supported him by buying the building so that he could provide affordable health care. Over the years that building was replaced by the current health center financed by an outpouring of community support. We now have a state-of-the-art facility, with a mortgage, that rents space to CVMC (UVM Health Network), Hannah's House, Three Moons Wellness and Dr. Richard Davis. With your generous contribution and support, we are able to keep rents competitive and keep our healthcare local.

MRVHC continues to coordinate the distribution of bike racks in conjunction with the Valley Walk-and-Ride effort and we coordinate the Fun Run for kids as part of the Mad Dash.

The MRVHC is in good physical and financial condition due to a dedicated board of directors, the support of the community and our wonderful tenants.



## ***Friends of the Mad River: Report to Watershed Towns – 2017***

*Friends of the Mad River is a nonprofit organization dedicated to stewarding the Mad River watershed's healthy **land** and clean **water** for our **community** and for future generations. We build diverse partnerships of neighbors, businesses, towns, and other organizations. Together, we **learn** about the health of the land and water; **conserve** our natural resources; and **celebrate** this special place.*

*More information is available at: [FriendsOfTheMadRiver.org](http://FriendsOfTheMadRiver.org) and [RidgetoRiver.org](http://RidgetoRiver.org).*

**Healthy Land. Clean Water. Vibrant Community.** This is the heart and soul of our work. Friends' 2017 successes are those of our community coming together to embrace challenges we face. In 2017, with the help of municipal, governmental, and non-profit partners, Friends of the Mad River:

- Hosted a well-attended community forum focused on climate vulnerabilities and local strategies to reduce damaging impacts to our rural landscape and community;
- Lead the Ridge to River taskforce of municipal and community leaders in crafting an action plan for addressing the Valley's stormwater runoff problems to keep water clean and strengthen our flood resilience;
- Facilitated the five watershed town road crews as they work to bring our roads to new standards that reduce damaging pollutants and sediment;
- Constructed a new raingarden at Harwood Union's campus that filters and slows damaging runoff before it enters Lozelle Brook and serves as an outdoor classroom to enhance student learning;
- Worked with Fayston and Warren elementary schools to study campus roofs and parking lots and engineer solutions that reduce their impact on the watershed and downstream communities;
- Engineered a new culvert design for Lincoln Brook in Warren that is fish and flood friendly, longer-lasting, and low maintenance;
- Collected 276 water samples from 32 sites across the watershed, analyzing the samples for bacteria and pollutants to identify areas needing management improvement;
- And, provided technical assistance to Mad River Valley select boards, conservation commissions, road crews, and individual landowners as they steward watershed resources.

Threats continue to evolve and challenges grow increasingly complex. Friends of the Mad River works with neighbors and partners to embrace conservation challenges with creativity and thoughtfulness. Our conservation work would not be possible without town leaders and staff dedicated to making thoughtful decisions, committed and hearty volunteers, donors who believe in the value of our work, and a community committed to keeping this place special. Thank you, Mad River watershed, for having it all!

Respectfully submitted,

Corrie Miller, Executive Director

And the Board of Directors: Richard Czaplinksi, Ned Farquhar, Ann Hoogenboom, Ned Kelley, Sucosh Norton, Kinny Perot, Jeannie Sargent, Brian Shupe, Katie Sullivan, and Lindsey Vandal