

# TOWN OF MORETOWN



Annual Report for the year ending  
December 31, 2018

# In recognition of 20 years of Service to the Town of Moretown

## This report is dedicated to Cheryl Brown



Cheryl Brown has been a constant for the town of Moretown and its residents for as many years as most of us can remember. People move in or out of town, volunteers come and go, elected officials serve out their terms and through it all Cheryl is there, at the town office, working to make our town the best it can be.

I had the pleasure of working closely with Cheryl during my five-year tenure on the select board and it was during those years that I really came to understand how much Cheryl does and how very good she is at her job as Town Administrator. Take the flood, for example. Moretown suffered serious damage during Tropical Storm Irene. Cheryl managed projects overseeing the replacement of a bridge, the rebuilding of the entire town office, and the repair of damage to the town hall and fire station. She applied for and received numerous grants during that period to upgrade or replace needed equipment. Trust me...you want Cheryl around during any sort of disaster. She was nothing short of amazing. I found out over the next

few years, that incredible display of work ethic after the flood was just her way of approaching everything. If you have a question – she can usually answer it. If you need to know who to contact – she has their name, number and has already established a good working relationship with them. If you need paperwork – she has it at her fingertips. If you have a project in mind – she knows what similar projects have been done and where to look for grant money. She truly puts her heart and soul into everything that she does. I feel very fortunate not only to have had the opportunity to work with Cheryl but also to be able to call her a friend. She is a wonderful person! – Michelle Beard (former Selectboard member)

It has been wonderful getting to know Cheryl over recent years. She knows more about the Town than anyone! Thank you for letting me be a part of your family. – John Weir (Zoning Administrator)

I have learned more in the last two years working with Cheryl than in my whole adult life. Cheryl has not only imparted her wisdom upon me for Town Administration but she has taught me a work and life ethic that has changed me personally in many ways. I not only respect Cheryl but we have developed a deep friendship that will last a life time. - Catrina Brackett (Assistant Town Administrator)

I have had the pleasure of working with Cheryl Brown for the last 20 years. Day in and day out, often behind the scenes, but always with a smile, she has worked tirelessly for us to get the job done. Her dedication and tenacity have been instrumental in financial savings to Moretown. This was especially evident during and for several years following Tropical Storm Irene. Right from that first horrifying morning when I viewed the damage in our village, she never let up in her quest to get every penny owed us in federal funds. Additionally, over the years, she has been very successful in securing various grants for town projects. *Continued next page*

# In recognition of 20 years of Service to the Town of Moretown

## This report is dedicated to Cheryl Brown

Cheryl has always made herself available to the Select Board, town departments, state, federal and local agencies, as well as all residents of Moretown. Her communication skills and attention to detail have made her an incredible asset to our town. Her keen awareness of state statutes and the preparation and posting of warnings, public hearing notices and the like has consistently relieved the Select Board of that burden. She will be sorely missed. Enjoy your retirement, Cheryl. I am certainly going to miss your presence, not to mention our swapping of dog stories and the home-baked treats you have brought to the Select Board meetings! -John Hoogenboom (Selectboard Vice-Chair)



Cheryl has dedicated the last 20 years to the people of Moretown. We were very lucky to have someone with the passion, dedication, and skill that Cheryl has. She will be missed by many. Again, thank you. – Tom Martin (Selectboard Chair)



I can remember when my mom was approached by a Selectboard member and asked to be the Secretary to the Selectboard. It was just the beginning of her journey with the Town. She started as Secretary to the Selectboard on April 7, 1999, then joined the DRB in 2003 and served on that board until 2008. She had nights she didn't return home until after 11:00 p.m. from board meetings. In 2014 she was appointed by the Selectboard as Town Administrator, a position the town has never had. I have been fortunate enough to work side by side with my mother for the past eleven years. Through this time, she has taught me another side of the woman I have always looked up to. I have watched her face challenges relating to Flood Irene which took a lot of patients, time and compassion to many who were suffering the loss of their home and or personal belongings. Witnessing the dedication, she has given this town through many meetings with the state and federal workers for grants of which she worked so hard to retrieve. This is just a brief summary of the many things we all should be applauding this woman for. I will miss working with you "Mama", but now it is time for you to give back to yourself the same love and support you have given this Town over the last 20 years you have dedicated your life to.



Cheryl Brown, Scott Brown, and Cheryl Brown, as they work on details in the town office.  
Photo: Ed Schwanenbach



Cherilyn Brown, Town Clerk & Treasurer

We've watched Cheryl work diligently at the office every day, even when she was sick. Dedication is just one of her many traits. After Tropical Storm Irene hit, she spent tireless hours, going above and beyond, working for the town. We've watched her listen to many, as they struggled with the aftermath and help them where she could and knew how. Even having a special treat for us, when us girls were having one of those, "I need chocolate" moments!! A big team member will be retiring and dearly missed in the day to day business at the Town Office. Here's to wishing you a long, happy, fun filled retirement Cheryl!



Sasha Elwell-Badore, Assistant Town Clerk & Treasurer





# TABLE OF CONTENTS

2018  
TOWN REPORT

Annual Town Meeting Warning	1
Informational Meeting Warning	4
Select Board Appointments	6
Town Officers	5
<b>FINANCIAL REPORTS</b>	
Billed Grand List Tax	16
Capital Improvement Plan (CIP)	28
Charles O. Davis Fund	22
Comparative Budget Expense 2018 PROPOSED BUDGET	7
Delinquent Tax Statement and Policy	20
Non-Profit Donation Summary	17
Outstanding Bonds & Notes	23
Revenue/Expenditures Report	25
Summary Revenue Report	24
Statement of Governmental Funds	26
Statement of other governmental Funds	27
<b>MUNICIPAL YEAR END REPORTS</b>	
Cemetery Commissioners	35
Development Review Board	39
Financial Review Committee	33
Historical Society	36
HUUSD Information	30
Library Highlights	33
Morefest	37
Planning Commission	39
Recreation Committee	38
Road Department	36
Selectboard	30
Town Auditors	38
Town Clerk/Treasurer's	31
Town Hall	40
Volunteer Fire Department	37
Zoning Report	35
<b>2018 REPORTS/RESULTS</b>	
Minutes of Town Meeting March 6 2018	41
2018 Ballot Results	46



## ANNOUNCEMENTS

Town meeting will be held at the Moretown Town Hall on Tuesday, March 5, 2019 starting at 9:00 AM. The Moretown Historical Society will serve lunch. Community Reports not included in this report will be available as handouts at Pre-Town Meeting, Town Meeting, and at the Town Clerk's office as well as our municipal website: [www.moretownvt.org](http://www.moretownvt.org)

Moretown also has a new Facebook page for announcements <https://m.facebook.com/moretowninfo/>

Picture on the cover of "Moretown Common" was taken by Nancy Conrad

**WARNING FOR ANNUAL MEETING  
OF TOWN OF MORETOWN  
TO BE HELD MARCH 5, 2019**

The inhabitants of the Town of Moretown who are legal voters in Town meetings are hereby notified and warned to meet at the Moretown Town Hall in Moretown Village on Tuesday, March 5, 2019 at 9 o'clock in the forenoon to act upon the following matters:

1. To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.
2. To hear and act upon the reports of the Town officers.
3. To cast ballots for Town officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
4. To cast ballots for Harwood Unified School District School Director. Voting to be by Australian Ballot. Polls open from 7:00 a.m. to 7:00 p.m.
5. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due, payable and postmarked by November 1, 2019.
6. To see if the Town will vote to set the tax warrant date on real property as November 2, 2019.
7. Shall the voters of the Town of Moretown vote the sum of \$1,203,492.00 for the support of the Town, for the fiscal year ending December 31, 2019, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
8. Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$75,000.00 plus interest and arrange financing for a term not more than 5 years, for the purchase of a new one-ton or larger truck to maintain Town highways. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
9. Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2019 in anticipation of the collection of taxes for that purpose?
10. Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4 % for the first 30 days following the tax due date, and 8% thereafter?
11. Shall the voters of the Town of Moretown provide standing authority to its Select Board to borrow monies from the Savings Reserve Fund to pay its lawful debts and expenses for the fiscal year in anticipation of the collection of taxes for that purpose, in lieu of borrowing from a bank for that purpose? The Savings Reserve Fund would be paid back in full with tax revenue from each following year.
12. Shall the voters of the Town of Moretown authorize its Select Board to use revenue in the Recreation Fund for maintenance or improvements of the Towns recreation fields and related events, at the discretion of its Select Board upon the

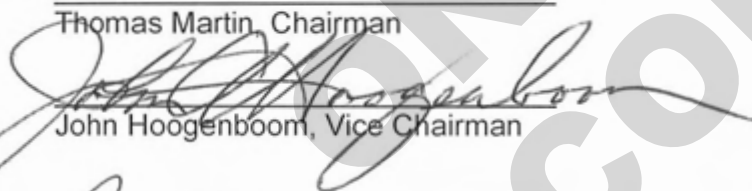
recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?

13. Shall the voters of the Town of Moretown vote to adopt revisions to Moretown's Zoning Regulations as presented to the Selectboard by Planning Commission? Revisions will add Article VI - Subdivision Regulations to the Zoning Regulations. Voting to be by Australian ballot. Polls open 7:00 a.m. - 7:00 p.m.
14. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?
15. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?
16. Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?
17. Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?
18. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?
19. Shall the voters of the Town of Moretown appropriate the sum of \$3,700.00 to help support the work of Central Vermont Home Health and Hospice?
20. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?
21. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?
22. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?
23. Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?
24. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?
25. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Home Share Now, Inc.?
26. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?
27. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Sexual Assault Crisis Team of Washington County?
28. Shall the voters of the Town of Moretown appropriate the sum of \$900.00 to help support the work of the Montpelier Senior Activity Center?

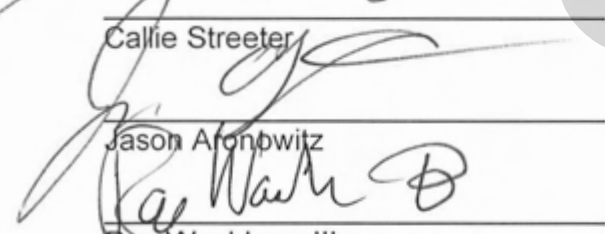
29. Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Center and Meals on Wheels program?
30. Shall the voters of the Town of Moretown appropriate the sum of \$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV's TV channels and website?
31. Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Center's Meals on Wheels Program?
32. Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?
33. Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?
34. Shall the voters of the Town of Moretown appropriate the sum of \$250.00 to help support Community Harvest of Central Vermont?
35. To do any other business that may legally come before the meeting.

Dated at Moretown, Vermont the 25<sup>th</sup> day of January, 2019.

  
Thomas Martin, Chairman

  
John Hoogenboom, Vice Chairman

  
Callie Streeter

  
Jason Aronowitz

  
Rae Washburn III

**Town of Moretown Select Board**

Received and recorded this 25<sup>th</sup> day of January, 2019. A true copy.

Attest: 

**WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN TO BE HELD ON MONDAY, MARCH 4, 2019 AT THE MORETOWN TOWN HALL AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING ESPECIALLY THE ISSUES TO BE VOTED ON BY THE TOWN AT TOWN MEETING ON MARCH 5, 2019 BY AUSTRALIAN BALLOT**

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, it is important for voters to attend this informational meeting to discuss the following articles:

7. Shall the voters of the Town of Moretown vote the sum of \$1,203,492 for the support of the Town, for the fiscal year ending December 31, 2019, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
8. Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$75,000.00 plus interest and arrange financing for a term not more than 5 years, for the purchase of a new one-ton or larger truck to maintain Town highways. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.



# TOWN OFFICERS

Submitted by Cheryl Brown

Town Clerk

OFFICE	TERM	OFFICIAL	
Moderator	1-year term expires 2019	Steve Magill	
Town Clerk	3-year term expires 2020	Cheryl Brown	
Town Treasurer	3-year term expires 2020	Cheryl Brown	
Select Board	1-year term expires 2019	Tom Martin	
	1-year term expires 2019	Jason Aronowitz	
	3-year term expires 2020	Rae Washburn	
	3-year term expires 2019	John Hoogenboom	
	3-year term expires 2021	Callie Streeter	
Delinquent Tax Collector	1-year term expires 2019	Craig Eilers	
1st Constable	2-year term expires 2019	Raymond Munn	
2nd Constable	1-year term expires 2019	Clarence Wood	APPOINTED
Lister	3-year term expires 2021	Michael Woods	
	3-year term expires 2020	Deborah Feldman	
	3-year term expires 2019		VACANT
Auditors	3-year term expires 2019	Rae-Anne LaCroix	APPOINTED
	3-year term expires 2020	Catrina Brackett	APPOINTED
	3-year term expires 2021		VACANT
Trustee of Public Money	1-year term expires 2019	Cheryl Brown	
Agent to Prosecute/Defend Suits	1-year term expires 2019	Greg Nagurny	APPOINTED
Town Grand Juror	1-year term expires 2019	Brian Howes	APPOINTED
Cemetery Commissioners	3-year term expires 2020	Mary Murphy-Blake	
	3-year term expires 2019	Mark Austin	
	3-year term expires 2021	John S. Fulton	
HUUSD Directors	3-year term expires 2021	Peter Langella	RESIGNED
		Linda Hazard	APPOINTED
	4-year term expires 2020	Gabriel Gilman	
Justice of the Peace	2-year term expires 2021	Catherine Scribner	
	2-year term expires 2021	David Tremblay	
	2-year term expires 2021	Ron Shems	
	2-year term expires 2021	Steve Magill	
	2-year term expires 2021	Bridget Harty	
	2-year term expires 2021	John Hickey	

**\*\*Note:** When an office is appointed by the Select Board or School Board, that appointee must run for re-election the following Town Meeting for the remaining term if they wish to continue in that office for that term.

## 2018 SELECTBOARD APPOINTMENTS

*Revised 10/9/18*

Fence Viewers:	Robert Wimble, Jonathan Siegel, Rae Washburn
Agent to Convey Real Estate:	Sheila Getzinger
Town Hall Rental Coordinator:	Cherilyn Brown
Town Hall Manager:	Catrina Brackett
Tree Warden:	John Hoogenboom, Eric Howes Alternate
Fire Warden as appt'd by State:	Stefan Pratt
Inspector of Lumber, Shingles, Wood & Coal:	Charlie Abare Sr.
Service Officer:	Deborah Feldman
Health Officer:	Richard Valentinetti
Deputy Health Officer:	JB Weir
Town Attorney:	Ron Shems
Newspaper of Record:	Times Argus and/or Valley Reporter
Mad River Resource Solid Waste Alliance:	Jonathan Siegel, Doug Reed-Alternate
MRV Recreation District Board Rep.	Erick Titrud
Animal Control Officer & Poundkeeper:	Shane Grace
Zoning Administrator:	JB Weir
Website Administrator:	JB Weir
Select Board Secretary:	Catrina Brackett
E-911 Coordinator:	JB Weir
Energy Coordinator:	Jay Pilliod
Emergency Management & Civil Defense Mgr.:	Steve Smith resigned 7/18 - Stefan Pratt 8/22/18
Central Vermont Regional Planning Commission	Dara Torre, Joyce Manchester Alt.
TAC Representative for Moretown:	Joyce Manchester, Dara Torre Alt.
Finance Committee:	Don LaRocca, Jason Aronowitz, John Hoogenboom, Beki Auclair, Bob Holden
CVSPAB (CV State Police Advisory Board):	Raymond Munn – 1 <sup>st</sup> Constable Clarence Wood- 2 <sup>nd</sup> Constable appt 3/19/18
Ridge2River Mad River Watershed Committee Rep.	John Hoogenboom, Dara Torre
Housing Needs Committee:	Clark Amadon, Chairman
Economic Development Committee:	JB Weir and Tom Martin
Listers:	Deborah Feldman, Mike Woods Clarence Wood- appt 3/19/18
Auditors:	Catrina Brackett- appt 3 years 3/13/18 RaeAnn LaCroix- appt 10/15/18
Town Grand Juror:	Brian Howes appt 3/13/18
Agent to Prosecute/Defend Suits:	Greg Nagurney appt 3/13/18

## SCHEDULE OF MEETINGS

Select Board	1 <sup>st</sup> & 3 <sup>rd</sup> Monday	6:00 pm
Planning Commission	1 <sup>st</sup> & 3 <sup>rd</sup> Tuesday	6:30 pm
Development Review Board	Thursday as warned	6:30 pm
Fire Department	1 <sup>st</sup> & 3 <sup>rd</sup> Tuesday	7:00 pm
Historical Society	3 <sup>rd</sup> Wednesday	7:30 pm
Library Trustees	2 <sup>nd</sup> Thursday (every other month)	7:00 pm
HUUSD Board	1 <sup>st</sup> & 4 <sup>th</sup> Wednesday	6:00 pm

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

	BUDGET 2018	ACTUAL 2018	BUDGET 2019
<b>TOWN OFFICE</b>			
Custodial Services	\$ 1,690.00	\$ 2,750.48	\$ 3,050.00
Building Maintenance	\$ 2,000.00	\$ 8,492.76	\$ 2,000.00
Equipment Maintenance	\$ 4,200.00	\$ 8,619.86	\$ 5,700.00
Equipment Lease-Copier	\$ 2,076.00	\$ 2,246.84	\$ 2,076.00
Telephone	\$ 5,000.00	\$ 5,541.86	\$ 5,000.00
Postage	\$ 2,500.00	\$ 2,473.78	\$ 2,000.00
Land Records Book	\$ 1,500.00	\$ -	\$ 1,500.00
Supplies/Expenses	\$ 3,000.00	\$ 3,346.40	\$ 3,000.00
Electricity	\$ 3,000.00	\$ 3,480.32	\$ 3,000.00
Equipment Purchase	\$ 1,500.00	\$ 1,171.41	\$ 1,500.00
Debt Retire-Capital Improvement	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Debt Retire-Capital Interest	\$ 540.00	\$ 411.66	\$ 400.00
<b>TOWN OFFICE</b>	<b>\$ 35,006.00</b>	<b>\$ 46,535.37</b>	<b>\$ 37,226.00</b>
<b>TOWN HALL</b>			
Custodial Wages	\$ 1,000.00	\$ 1,296.82	\$ 1,530.00
Fica/Medi	\$ 77.00	\$ 95.21	\$ 114.00
Building Maintenance	\$ 6,000.00	\$ 25,085.04	\$ 5,500.00
Supplies/Expenses	\$ 150.00	\$ 1,274.91	\$ 300.00
Electricity	\$ 750.00	\$ 857.03	\$ 750.00
Heating Fuel	\$ 2,500.00	\$ 3,172.45	\$ 2,700.00
Debt Retire-Capital Improvement	\$ 8,780.00	\$ 8,779.37	\$ 8,780.00
Debt Retire-Capital Interest	\$ 625.00	\$ 623.45	\$ 625.00
<b>TOWN HALL</b>	<b>\$ 19,882.00</b>	<b>\$ 41,184.28</b>	<b>\$ 20,299.00</b>
<b>LIBRARY</b>			
Librarian Pay	\$ 13,725.00	\$ 14,400.46	\$ 14,100.00
Asst. Librarian Pay	\$ 5,850.00	\$ 4,645.67	\$ 6,000.00
Fica/Medi	\$ 1,564.00	\$ 1,457.08	\$ 1,608.00
Rental Port-o-let	\$ 1,200.00	\$ 1,330.00	\$ 1,200.00
Building Maintenance	\$ 2,000.00	\$ 1,968.21	\$ 350.00
Equipment/Maintenance	\$ 500.00	\$ 329.00	\$ 300.00
Telephone	\$ 1,100.00	\$ 989.74	\$ 1,000.00
Printing/Advertising	\$ 75.00	\$ -	\$ 75.00
Training/Mileage	\$ 300.00	\$ 107.21	\$ 150.00
Memberships	\$ 600.00	\$ 629.12	\$ 650.00
Supplies	\$ 300.00	\$ 364.97	\$ 300.00
Postage	\$ 400.00	\$ 277.90	\$ 300.00
Electricity	\$ 500.00	\$ 535.89	\$ 500.00
Heating Fuel	\$ 700.00	\$ 889.54	\$ 850.00
Books, Periodicals, Etc	\$ 3,000.00	\$ 2,578.50	\$ 2,600.00
Performer Grant	\$ -	\$ 200.00	\$ -

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Library	BUDGET 2018	ACTUAL 2018	BUDGET 2019
Programming Expense	\$ 200.00	\$ 200.00	\$ 200.00
<b>LIBRARY</b>	<b>\$ 32,014.00</b>	<b>\$ 30,903.29</b>	<b>\$ 30,183.00</b>
<b>TOWN MEETINGS &amp; ELECTIONS</b>			
Election Officials Pay	\$ 2,000.00	\$ 1,523.63	\$ 1,400.00
Fica/Medi	\$ 170.00	\$ 268.10	\$ 200.00
Print/Publication/Expense	\$ 4,000.00	\$ 3,688.37	\$ 2,000.00
Meals	\$ 100.00	\$ 82.70	\$ 100.00
<b>TOWN MEETINGS &amp; ELECTIONS</b>	<b>\$ 6,270.00</b>	<b>\$ 5,562.80</b>	<b>\$ 3,700.00</b>
<b>TOWN REPORTS</b>			
Postage/Labeling	\$ 700.00	\$ 589.30	\$ 600.00
Printing	\$ 3,200.00	\$ 1,688.44	\$ 1,700.00
<b>TOWN REPORTS</b>	<b>\$ 3,900.00</b>	<b>\$ 2,277.74</b>	<b>\$ 2,300.00</b>
<b>GENERAL TOWN EXPENSES</b>			
Misc. Expense - General	\$ 1,200.00	\$ 802.07	\$ 1,200.00
Unemployment	\$ 500.00	\$ 780.47	\$ 500.00
Legal: Selectboard	\$ -	\$ 3,417.45	\$ -
Legal: Tax Sales	\$ -	\$ 1,270.59	\$ -
General Legal	\$ 5,000.00	\$ 2,068.52	\$ 5,000.00
Recreation Fund Mowing Ex	\$ 5,000.00	\$ 8,861.51	\$ 4,793.00
Washington County Tax	\$ 18,000.00	\$ 18,188.00	\$ 18,250.00
Liabi/Multi-Per/Work Comp	\$ 62,000.00	\$ 61,747.00	\$ 45,970.00
Website Expense	\$ 250.00	\$ -	\$ -
HRA	\$ 8,450.00	\$ 7,041.23	\$ 6,000.00
HRA Previous year expense	\$ 250.00	\$ -	\$ -
Street-Flags	\$ 500.00	\$ 482.26	\$ 500.00
LHMPG-Grant	\$ -	\$ 277.85	\$ 1,000.00
Street Lights	\$ 3,000.00	\$ 3,474.79	\$ 3,000.00
Shortfall Comm. Bank	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Shortfall note interest	\$ 2,190.00	\$ 1,725.04	\$ 2,190.00
Tax Antic. Note-Interest	\$ 500.00	\$ 568.43	\$ 500.00
<b>GENERAL TOWN EXPENSES</b>	<b>\$ 122,840.00</b>	<b>\$ 126,705.21</b>	<b>\$ 104,903.00</b>
<b>MEMBERSHIPS</b>			
Montpelier Ambulance	\$ 13,322.00	\$ 13,128.00	\$ 13,722.00
Waterbury Ambulance	\$ -	\$ -	\$ 5,366.00
CVEDC Dues	\$ 800.00	\$ 1,600.00	\$ 800.00
Central Vt Regional Plan	\$ 1,874.00	\$ 1,873.54	\$ 1,990.00
VLCT Dues	\$ 2,870.00	\$ 2,932.00	\$ 3,010.00
MRRM Alliance	\$ 9,948.00	\$ 9,948.00	\$ 10,363.00
<b>MEMBERSHIPS</b>	<b>\$ 28,814.00</b>	<b>\$ 29,481.54</b>	<b>\$ 35,251.00</b>

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

<b>TAX COLLECTOR</b>	<b>BUDGET 2018</b>	<b>ACTUAL 2018</b>	<b>BUDGET 2019</b>
Tax Penalty Wage	\$ -	\$ 4.00	\$ -
Fica/Medi	\$ 500.00	\$ 687.04	\$ 500.00
Supplies/Expenses	\$ 250.00	\$ 268.00	\$ 250.00
<b>TAX COLLECTOR</b>	<b>\$ 750.00</b>	<b>\$ 959.04</b>	<b>\$ 750.00</b>
<b>CONSTABLES</b>			
Constable Pay	\$ 250.00	\$ -	\$ 250.00
Fica/Medi	\$ 20.00	\$ -	\$ 20.00
<b>CONSTABLES</b>	<b>\$ 270.00</b>	<b>\$ -</b>	<b>\$ 270.00</b>
<b>HEALTH OFFICER</b>			
Supplies/Expenses	\$ 50.00	\$ -	\$ 50.00
<b>HEALTH OFFICER</b>	<b>\$ 50.00</b>	<b>\$ -</b>	<b>\$ 50.00</b>
<b>ANIMAL CONTROL OFFICER</b>			
Animal Control Officer Pay	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Fica/Medi	\$ 115.00	\$ 107.11	\$ 115.00
Expenses	\$ 100.00	\$ 73.74	\$ 100.00
Mileage	\$ 50.00	\$ -	\$ 50.00
<b>ANIMAL CONTROL OFFICER</b>	<b>\$ 1,665.00</b>	<b>\$ 1,580.85</b>	<b>\$ 1,665.00</b>
<b>AUDITORS</b>			
Auditors Pay	\$ 1,200.00	\$ 1,016.65	\$ 1,224.00
Fica/Medi	\$ 85.00	\$ 61.75	\$ 95.00
CPA/Bookkeeping Svc	\$ 5,500.00	\$ 5,225.00	\$ 6,095.00
Supplies/Expenses	\$ 50.00	\$ 76.09	\$ 50.00
<b>AUDITORS</b>	<b>\$ 6,835.00</b>	<b>\$ 6,379.49</b>	<b>\$ 7,464.00</b>
<b>LISTERS</b>			
Consultant Pay	\$ 8,000.00	\$ 8,295.00	\$ 10,815.00
Listers Pay	\$ 3,500.00	\$ 11,198.61	\$ 4,000.00
Fica/Medi	\$ 220.00	\$ 771.09	\$ 300.00
Fica/Medi - Consultant	\$ 30.00	\$ 85.61	\$ 35.00
Update Tax Maps	\$ 1,500.00	\$ -	\$ 1,500.00
Tax Map Dimensions	\$ -	\$ -	\$ 3,000.00
Tax Map Index Update	\$ -	\$ -	\$ 500.00
Postage	\$ 100.00	\$ 671.20	\$ 200.00
Mileage	\$ 50.00	\$ -	\$ 50.00
Supplies/Expenses	\$ 2,800.00	\$ 1,817.28	\$ 2,000.00
Mapping Software	\$ 2,400.00	\$ 2,000.00	\$ 2,400.00
<b>LISTERS</b>	<b>\$ 18,600.00</b>	<b>\$ 24,838.79</b>	<b>\$ 24,800.00</b>