

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

BCA (TAX APPEALS)	BUDGET 2018	ACTUAL 2018	BUDGET 2019
Sup/Exp	\$ 50.00	\$ 41.79	\$ 50.00
BCA (TAX APPEALS)	\$ 50.00	\$ 41.79	\$ 50.00
ZONING ADMINISTRATOR			
Zoning Administrator Pay	\$ 17,609.00	\$ 13,677.59	\$ 9,150.00
Fica/Medi	\$ 1,350.00	\$ 1,046.38	\$ 1,100.00
Supplies/Expenses/Print	\$ 200.00	\$ 449.70	\$ 300.00
Expenses-911 Coord.	\$ 200.00	\$ 46.38	\$ 100.00
ZONING ADMINISTRATOR	\$ 19,359.00	\$ 15,220.05	\$ 10,650.00
PLANNING COMMISSION			
Printing/Advertising	\$ 100.00	\$ 55.92	\$ 100.00
Supplies/Expenses	\$ 50.00	\$ -	\$ 100.00
PLANNING COMMISSION	\$ 150.00	\$ 55.92	\$ 200.00
DEVELOPMENT REVIEW BOARD			
Secretary Pay	\$ 350.00	\$ -	\$ 350.00
Fica/Medi	\$ 40.00	\$ -	\$ 40.00
Postage	\$ 50.00	\$ -	\$ 50.00
Printing/Advertisement	\$ 500.00	\$ 325.60	\$ 500.00
Supplies/Expenses	\$ 50.00	\$ 24.95	\$ 50.00
DEVELOPMENT REVIEW BOARD	\$ 990.00	\$ 350.55	\$ 990.00
CEMETERIES			
Contracted Mowing	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00
Administrative Expenses	\$ -	\$ 25.00	\$ -
Supplies/Expenses	\$ 100.00	\$ -	\$ 100.00
Cleaning Stones	\$ 800.00	\$ 400.00	\$ -
CEMETERIES	\$ 8,650.00	\$ 8,175.00	\$ 7,850.00
TOWN CLERK			
Town Clerk Pay	\$ 36,192.00	\$ 39,520.00	\$ 42,848.00
Health Insurance	\$ 12,365.00	\$ 12,361.70	\$ 12,365.00
Eye Med	\$ 100.00	\$ 108.72	\$ 100.00
Delta Dental	\$ 420.00	\$ 425.58	\$ 420.00
Fica/Medi - Town Clerk	\$ 2,700.00	\$ 2,848.24	\$ 3,344.00
Municipal Retirement	\$ 2,500.00	\$ 2,747.94	\$ 2,500.00
Expenses - Town Clerk	\$ 50.00	\$ 122.89	\$ 50.00
Dog Licenses	\$ 250.00	\$ 61.32	\$ 250.00
Assistant Town Clerk	\$ 15,302.00	\$ 15,062.38	\$ 15,608.00
Fica/Medi - Asst Twn Clrk	\$ 900.00	\$ 1,114.28	\$ 918.00
Expenses - Asst Twn Clerk	\$ -	\$ 59.11	\$ 50.00
TOWN CLERK	\$ 70,779.00	\$ 74,432.16	\$ 78,453.00

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TREASURER	BUDGET 2018	ACTUAL 2018	BUDGET 2019
Town Treasurer Pay	\$ 9,048.00	\$ 9,880.00	\$ 10,712.00
Fica/Medi - Town Treasurer	\$ 650.00	\$ 734.11	\$ 620.00
Expenses - Treasurer	\$ 250.00	\$ 404.30	\$ 300.00
Training/Membership	\$ 100.00	\$ -	\$ 100.00
Assistant Town Treasurer	\$ 6,200.00	\$ 5,894.92	\$ 6,324.00
Fica/Medi - Asst Treasurer	\$ 500.00	\$ 423.38	\$ 500.00
TREASURER	\$ 16,748.00	\$ 17,336.71	\$ 18,556.00
SELECTBOARD			
Selectboard Pay	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Fica/Medi - Selectboard	\$ 250.00	\$ 134.73	\$ 150.00
Printing/Publishing	\$ 150.00	\$ -	\$ 150.00
Supplies/Expenses	\$ 250.00	\$ 501.57	\$ 500.00
Town Administrator	\$ 40,771.00	\$ 40,771.12	\$ 32,240.00
Asst. TA	\$ 12,488.00	\$ 12,830.04	\$ 15,133.00
Health Insurance/HSA	\$ 12,365.00	\$ 12,361.70	\$ 6,183.00
Disability Insurance-TA	\$ 250.00	\$ 253.50	\$ 250.00
Eye Med	\$ 100.00	\$ 108.72	\$ 100.00
Delta Dental	\$ 420.00	\$ 425.58	\$ 420.00
Fica/Medi - TA/ATA	\$ 3,000.00	\$ 4,076.41	\$ 3,624.00
Municipal Retirement Ref/R	\$ 2,700.00	\$ 2,276.80	\$ 2,200.00
Emp. Compensation TBA	\$ 1,300.00	\$ -	\$ 13,000.00
SELECTBOARD	\$ 76,544.00	\$ 76,240.17	\$ 76,450.00
FIRE DEPARTMENT			
FIRE STATION			
Stipend	\$ 4,500.00	\$ 4,500.00	\$ 500.00
Dispatching Service	\$ 16,071.00	\$ 15,849.20	\$ 17,517.00
Building Maintenance	\$ 300.00	\$ -	\$ 300.00
Telephone	\$ 1,200.00	\$ 1,656.32	\$ 1,200.00
Supplies	\$ 250.00	\$ 452.59	\$ 500.00
Electricity	\$ 800.00	\$ 749.09	\$ 800.00
Heating Fuel	\$ 3,000.00	\$ 3,520.75	\$ 3,000.00
FIRE DEPARTMENT	\$ 26,121.00	\$ 26,727.95	\$ 23,817.00
FIRE EQUIPMENT			
Radio Repairs/Maintenance	\$ 500.00	\$ -	\$ 500.00
Supplies/Expenses	\$ 2,000.00	\$ 29,276.20	\$ 2,000.00
Gas/Diesel - FD	\$ 300.00	\$ 24.79	\$ 300.00
FIRE EQUIPMENT	\$ 2,800.00	\$ 29,300.99	\$ 2,800.00

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FIREMEN	BUDGET 2018	ACTUAL 2018	BUDGET 2019
Training	\$ 250.00	\$ 312.33	\$ 250.00
Expenses	\$ -	\$ -	\$ 250.00
Mileage	\$ 200.00	\$ -	\$ 200.00
FIREMEN	\$ 450.00	\$ 312.33	\$ 700.00
FIRE VEHICLES			
Maintenance and Repairs	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00
Vehicle Supplies	\$ 400.00	\$ 478.30	\$ 500.00
FIRE VEHICLES	\$ 2,400.00	\$ 2,478.30	\$ 4,500.00
FIRE WARDEN			
Fica/Medi-Fire Warden	\$ 20.00	\$ 19.13	\$ 20.00
Expenses - Fire Warden	\$ 250.00	\$ 250.00	\$ 250.00
FIRE WARDEN	\$ 270.00	\$ 269.13	\$ 270.00
CONTRACTED SERVICES: FIRE			
Waterbury	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
CONTRACTED SERVICES: FIRE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
DEBT RETIREMENT - FIRE			
1996 Pumper	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
1996 Pumper interest	\$ 1,300.00	\$ 1,204.34	\$ 1,200.00
DEBT RETIREMENT - FIRE	\$ 17,300.00	\$ 17,204.34	\$ 17,200.00
TOTAL FIRE DEPARTMENT	\$ 51,841.00	\$ 78,793.04	\$ 51,787.00
TOWN HIGHWAYS			
HIGHWAY CREW			
Highway Crew Pay	\$ 164,858.00	\$ 169,408.11	\$ 179,958.00
Parking lot maintenance	\$ -	\$ 180.30	\$ 2,000.00
Recreation mowing	\$ -	\$ 126.40	\$ -
Health Insurance	\$ 32,965.00	\$ 29,161.10	\$ 37,085.00
Disability Insurance	\$ 650.00	\$ 691.60	\$ 867.00
Eye Med	\$ 625.00	\$ 326.16	\$ 833.00
Delta Dental	\$ 1,260.00	\$ 851.16	\$ 1,680.00
Fica/Medi	\$ 11,650.00	\$ 12,727.98	\$ 15,533.00
Municipal Retirement	\$ 7,625.00	\$ 8,097.47	\$ 10,167.00
Uniforms	\$ 2,100.00	\$ 1,930.55	\$ 2,800.00
Misc. Expense/Mileage	\$ 100.00	\$ 457.31	\$ -
TOWN HIGHWAYS	\$ 221,833.00	\$ 223,958.14	\$ 250,923.00
HIGHWAY CONTRACT SERVICES			
Blasting	\$ 2,500.00	\$ -	\$ -
HIGHWAY CONTRACT SERVICES	\$ 2,500.00	\$ -	\$ -

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HIGHWAY WORK	BUDGET 2018	ACTUAL 2018	BUDGET 2019
Highway Work	\$ 22,500.00	\$ -	\$ 22,500.00
Bat Hennesey TH 33	\$ -	\$ 3,015.36	\$ -
Cobb Hill Rd TH 6	\$ -	\$ 833.31	\$ -
Fairground Rd TH 8	\$ -	\$ 4,500.00	\$ -
Gallagher Acres TH 67	\$ -	\$ 409.50	\$ -
River Rd TH 2	\$ -	\$ 2,838.47	\$ -
South Hill Rd TH 41	\$ -	\$ 850.62	\$ -
Ward Brook Rd TH 17	\$ -	\$ 2,558.68	\$ -
Mountain Rd TH 1	\$ -	\$ 908.90	\$ -
Hathaway Rd TH 5	\$ -	\$ 179.08	\$ -
Herring Brook Rd TH 30	\$ -	\$ 1,389.29	\$ -
Hog Hollow TH 14	\$ -	\$ 392.00	\$ -
Jones Brook Rd TH29	\$ -	\$ 332.69	\$ -
Pony Farm Rd TH3	\$ -	\$ 1,949.63	\$ -
Stevens Brook Rd TH 21	\$ -	\$ 136.50	\$ -
Lover's Lane TH 9	\$ -	\$ 79,647.34	\$ -
Lynch Hill TH 31	\$ -	\$ 7,595.79	\$ -
Old Rte 100 TH 40	\$ -	\$ 7,406.97	\$ -
Municipal MRG Permit	\$ -	\$ 240.00	\$ -
HIGHWAY WORK	\$ 22,500.00	\$ 115,184.13	\$ 22,500.00
HIGHWAY SUPPLIES			
Signs	\$ 1,000.00	\$ 539.55	\$ 1,000.00
Chloride	\$ 12,500.00	\$ 12,188.41	\$ 15,000.00
Class IV Road Maint. Sup/	\$ 2,000.00	\$ 619.50	\$ 2,000.00
Gravel	\$ 50,000.00	\$ 29,511.11	\$ 50,000.00
Other - Hay, Seed	\$ 1,250.00	\$ 1,749.77	\$ 1,250.00
Salt	\$ 4,000.00	\$ 4,189.61	\$ 4,000.00
Sand	\$ 57,500.00	\$ 60,557.34	\$ 57,500.00
Stone	\$ 3,000.00	\$ 3,503.21	\$ 3,000.00
Culverts	\$ 15,000.00	\$ 12,209.39	\$ 15,000.00
HIGHWAY SUPPLIES	\$ 146,250.00	\$ 125,067.89	\$ 148,750.00
TOWN GARAGE			
Trash Removal	\$ 1,000.00	\$ 1,324.38	\$ 1,200.00
Building Maintenance	\$ 2,000.00	\$ 1,706.00	\$ 1,500.00
Repairs/Maintenance	\$ -	\$ 716.79	\$ -
Telephone	\$ 2,500.00	\$ 2,637.08	\$ 2,500.00
Supplies/Expenses	\$ 3,000.00	\$ 4,109.70	\$ 3,000.00
Welding Expenses	\$ 750.00	\$ 1,585.32	\$ 750.00
Electricity	\$ 2,000.00	\$ 2,135.53	\$ 2,000.00
Heating Fuel	\$ 4,000.00	\$ 5,318.03	\$ 4,000.00
TOWN GARAGE	\$ 15,250.00	\$ 19,532.83	\$ 14,950.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

VEHICLES/HIGHWAY EQUIPMENT	BUDGET 2018	ACTUAL 2018	BUDGET 2019
2001 International	\$ 2,500.00	\$ 3,122.70	\$ 2,500.00
2015 Mack	\$ 2,000.00	\$ 4,065.47	\$ 2,000.00
2011Chevy PU Truck	\$ 5,000.00	\$ 9,647.39	\$ 5,000.00
All Trucks	\$ 500.00	\$ 687.24	\$ 500.00
Grader	\$ 2,200.00	\$ 2,525.52	\$ 27,200.00
Loader	\$ 2,500.00	\$ 3,914.22	\$ 3,500.00
Excavator	\$ 20,000.00	\$ 24,990.06	\$ 10,000.00
JD-sidewalk tractor	\$ 3,000.00	\$ 2,854.64	\$ 3,000.00
All Equipment	\$ 1,000.00	\$ 2,227.95	\$ 1,000.00
Chains	\$ 3,000.00	\$ 3,160.00	\$ 3,000.00
Tires	\$ 7,000.00	\$ 6,948.13	\$ 7,000.00
2012 Mack truck	\$ 3,000.00	\$ 3,990.25	\$ 3,000.00
Wear Items	\$ 7,000.00	\$ 10,139.55	\$ 8,500.00
2018 International	\$ -	\$ 3,516.33	\$ 2,000.00
Town Pay Accid (Deduct)	\$ -	\$ 1,000.00	\$ -
Miscellaneous Equipment	\$ -	\$ 1,743.10	\$ -
Gas, Diesel, Oil	\$ 38,000.00	\$ 48,982.26	\$ 43,000.00
VEHICLES/HIGHWAY EQUIPMENT	\$ 96,700.00	\$ 133,514.81	\$ 121,200.00
HIGHWAY EQUIPMENT & TOOLS			
Wrecker Charge	\$ 1,000.00	\$ 562.50	\$ 1,000.00
Mowing Roadsides	\$ 6,000.00	\$ 5,860.00	\$ 6,000.00
Maintenance	\$ 500.00	\$ -	\$ 500.00
Rentals & Leases	\$ 500.00	\$ -	\$ 500.00
Supplies/Expenses	\$ 1,500.00	\$ 1,959.98	\$ 1,500.00
Purchases	\$ -	\$ 1,444.62	\$ 950.00
Radio Equipment	\$ 950.00	\$ -	\$ -
HIGHWAY EQUIPMENT & TOOLS	\$ 10,450.00	\$ 9,827.10	\$ 10,450.00
TOTAL TOWN HIGHWAY	\$ 515,483.00	\$ 627,084.90	\$ 568,773.00
DEBT RETIREMENT - HIGHWAY			
Garage-Bond Bank 2009 Principal	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Town Garage-Loan Interest	\$ 25,034.00	\$ 23,465.69	\$ 22,000.00
2018 International Truck	\$ -	\$ 49,572.33	\$ 49,572.00
2018 International Interest	\$ 3,500.00	\$ 3,437.40	\$ 3,300.00
DEBT RETIREMENT - HIGHWAY	\$ 73,534.00	\$ 121,475.42	\$ 119,872.00
OTHER ARTICLES & EXPENSES			
Battered Women's Services	\$ -	\$ 500.00	\$ -
Central Vt Council on Aging	\$ -	\$ 1,400.00	\$ -
Central Vt Adult Basic Ed	\$ -	\$ 1,200.00	\$ -
Central Vt Community Action	\$ -	\$ 400.00	\$ -
Central Vt Home Health	\$ -	\$ 3,500.00	\$ -

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cont. Other Articles & Expenses	BUDGET 2018	ACTUAL 2018	BUDGET 2019
Family Center of Washington County	\$ -	\$ 500.00	\$ -
Good Beginnings of Ctl VT	\$ -	\$ 300.00	\$ -
Mad River Valley Senior Center	\$ -	\$ 1,500.00	\$ -
Peoples Health & Wellness	\$ -	\$ 700.00	\$ -
Prevent Child Abuse VT	\$ -	\$ 400.00	\$ -
Sexual Assault Crisis Team	\$ -	\$ 150.00	\$ -
Montpelier Senior Center	\$ -	\$ 900.00	\$ -
VT Assoc. for Blind & Visually Impaired	\$ -	\$ 500.00	\$ -
Washington County Diversion Program	\$ -	\$ 350.00	\$ -
Washington County Youth Services	\$ -	\$ 150.00	\$ -
Waterbury Area Senior Center	\$ -	\$ 4,999.00	\$ -
Town Events	\$ 1,000.00	\$ 856.49	\$ 1,000.00
Home Share Now Inc.	\$ -	\$ 500.00	\$ -
Green Up Vermont	\$ -	\$ 100.00	\$ -
MRV Valley Rec. Park	\$ -	\$ 1,500.00	\$ -
Community Harvest CV	\$ -	\$ 200.00	\$ -
Washington County Mental Health	\$ -	\$ 1,200.00	\$ -
Fire Department Radios	\$ -	\$ 4,795.00	\$ -
OTHER ARTICLES & EXPENSES	\$ 1,000.00	\$ 26,600.49	\$ 1,000.00
TOTAL OPERATING BUDGET '18	\$ 1,112,024.00	\$ 1,362,214.60	
TOTAL OPERATING BUDGET '19			\$ (1,203,492.00)

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Moretown 2018 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

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treasurer

	MUNICIPAL	HOMESTEAD	NON-RESI

TAXABLE PARCELS	913		
ACRES	24,672.37		
LAND	86,837,900		
BUILDING	149,934,800		
REAL	236,772,700	142,164,000	94,608,700
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	204,694		204,694
Subtract			
(-) VETERAN	320,000	320,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	14,569,437	3,968,700	10,600,737
(-) CONTRACTS	369,800	0	369,800
(-) SPECIAL EXEMP.		39,000	46,930

GRAND LIST	2,217,181.57	1,378,363.00	837,959.27
HOMESTEAD	181,037,900		
HOUSESITE	157,279,600		
LEASE	1.00		
NON-TAX COUNT	28		
NON-TAX VAL.	6,042,400		
LATE HOMESTEAD PENALTY:			3,430.29

RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED

NON-RESIDENTIAL ED.	1.6260	837,959.27	1,362,521.85
HOMESTEAD ED.	1.6433	1,378,363.00	2,265,063.92
MUNICIPAL	0.4377	2,217,181.57	970,459.38
TOTAL TAX			4,601,475.44
TOTAL STATE PAYMENTS			609,610.63

NON PROFIT AGENCIES DONATION SUMMARY

		2018	2019 Proposed
Capstone Community Action (formerly CV Community Action Council)	Helping people build better communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, and financial education.	\$400.00	\$400.00
VT Assoc for the Blind & Visually Impaired	Since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.	\$500.00	\$500.00
Central VT Council on Aging	supporting Central Vermonters to age with dignity and choice. Providing a wide range of programs and services.	\$1,400.00	\$1,400.00
Washington County Diversion Program	Divrsion is a voluntary, confidential restorative justice process that provides an opportunity for participants to make amends and avoid a criminal history.	\$350.00	\$350.00
Washington County Yourh Service/Boys and Girls Club	Youth/family counseling; drug/alcohol treatment; help for runaway/homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; youth invloved with foster care and many more.	\$150.00	\$150.00
Waterbury Senior Center	Enriching the lives of area older pesons by providing 75+ weekday meals as well as services and activities to improve physical and emotional health	\$4,999.00	\$4,999.00
Central VT Basic Adult Education	Provides free, locally-based instruction for adults and teens in: basic reading, writing, math, computer literacy, earning a high school diploma or GED, English Language Learning and citizenship preparation for refugees and immigrants, and skill readiness for work, technical training and college.	\$1,200.00	\$1,200.00
Family Center of Washington County	Building resourceful families and healthy children to create a strong community.	\$500.00	\$500.00
Good Beginnings of Central Vermont	Supporting the transition to parenthood with free services for all families with new babies.	\$300.00	\$300.00

NON PROFIT AGENCIES DONATION SUMMARY

		2018	2019 Proposed
People's Health & Wellness Clinic	Providing free health care, including mental health, oral health, and wellness education to the uninsured and underinsured of Central Vermont.	\$700.00	\$700.00
Circle (formerly Battered Women's Services & Shelter)	A community-based organization dedicated to ending domestic abuse.	\$500.00	\$200.00
Home Share Now	Created 99 affordable housing units last year by bringing together aging adults with a bedroom to offer and vetted home seekers in need of affordable housing.	\$500.00	\$500.00
Prevent Child Abuse Vermont	Working effectively to prevent child abuse and neglect through parent education, support and public awareness.	\$400.00	\$400.00
Sexual Assault Crisis Team of Washington County	Providing advocacy and support for people of all genders who have experienced sexual harm and educating for a community free of sexual violence.	\$150.00	\$300.00
Mad River Valley Senior Center/Meals on Wheels	Provides nutritious meals for home bound clients in the Mad River Valley (Meals on Wheels) as well as social and educational enrichment at 3 weekly community meals.	\$1,500.00	\$1,500.00
Montpelier Senior Activity Center	Enhances well-being for adults 50+ in a through classes, events, trips, clinics, meals and intergenerational programming.	\$900.00	\$900.00
Washington County Mental Health	Working to serve our community through education, support, and treatment of individuals who live with mental health challenges, developmental disabilities, and substance use issues.	\$1,200.00	\$1,200.00
Mad River Valley TV	Provides Access to the TV airwaves and online platform through a publicly administered non-for-profit		\$750 New

NON PROFIT AGENCIES DONATION SUMMARY

Central VT Home Health and Hospice	a non for profit, full service Visiting Nurse Association committed to providing high quality, medically necessary home health and hospice care to all Central Vermonters, regardless of their ability to pay.	\$3,500.00	\$3,700.00
Green Up Vermont	To promote the stewardship of our states natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free enviroment.	\$100.00	\$100.00
Community Harvest of Central Vermont	Recovers surplus food though gleaning from local farms to help feed residents with liminted access to healthy food, maximize community resources, reduce waste and create local food system awareness.	\$200.00	\$200.00
TOTAL		\$19,349.00	\$20,149.00



DELINQUENT TAX STATEMENT AND POLICY

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. **Only payment arrangements that will pay the bill in full before the due date of next year's bill will be accepted.** Special circumstances will be considered.
- C. Mortgage holders and lien holders will be notified of the delinquent taxes 30 days after the first notice has been sent to the taxpayer and again prior to tax sale.
- D. Partial payments will be applied proportionally between the outstanding tax, interest and penalty payments due.
- E. **If the amount due is less than \$500** and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- F. **If the amount due is \$500 or more** and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
 - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
 - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
 - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- G. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- H. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.

Craig Eilers

Collector of Delinquent Taxes - Town of Moretown, Vermont

DELINQUENT TAX STATEMENT AND POLICY

Delinquent Tax Statement					
as of 12/31/2018					
Tax Year		Delinquent Tax Payment		Interest	
2017		\$3,143.82		\$436.66	
2018		\$41,364.46		\$1,219.00	
Total Remitted to Treasurer		\$44,508.28		\$1,655.66	
				\$46,163.94	

Moretown Delinquent Property Tax	
listing as of 12/31/2018	
Name	Year
Austin, Mark	2018
Booska, Wade	2018
Brosseau, Daniel	2018
Bumps, Scott	2018
Bushey, Larry	2018
Carpenter, George	2018
Carver, Justin	2018
Farnham, Daniel	2018
Gallagher, Dale	2018
Lewis, Trevor	2018
Lord, Peggy	2018
Menlo Properties	2018
Newman, Lucinda	2018
Perry, Aimee	2018
Price, Tyler	2018
Roeser, Frederick	2018
Ruggles, Francis	2018
Shephard, Kris	2018
Snell, John	2018
Stefani, Clemens	2018
Swinchoski, Robert	2018
Truskauskas, Wayne & Shelly	2018
Wimble, Carl	2017
Wimble, Carl	2018
Wimble, Robert	2017
Wimble, Robert	2018
Wimble, Robert	2018
Remaining Delinquent Tax Balance \$42,390.01	
(excluding Interest and Penalty)	

CHARLES O. DAVIS FUND

Statement of Fiduciary Funds as of December 31, 2018

Prepared by Cheryl Brown

Trustee of Public Money

BALANCE SHEET

Cash	\$ 17,649.86	
Investments (CD)	63,634.80	
Due To From Other Funds	<u>0.00</u>	
Total Assets (Reserved – restricted)		<u>\$81,284.66</u>
Total Liabilities & Fund Balance		<u>\$81,284.66</u>

STATEMENT OF REVENUE AND EXPENSE

<u>Revenue</u>		
Interest/Investments	<u>\$2,819.25</u>	
<u>Total Revenue</u>		<u>\$2,819.25</u>
<u>Expense</u>		
Donations	<u>\$ 0.00</u>	
<u>Total Expense</u>		<u>\$ 0.00</u>
Net Change in Fund Balance		<u>2,819.25</u>
Fund Balance January 1, 2018		<u>78,465.41</u>
<u>Total Liabilities & Fund Balance as of December 31, 2018</u>		<u>\$81,284.66</u>

The Charles O. Davis Fund is a little known and under used asset to our community. This community fund is available to any Moretown couples, 65 or older, who desire to live together. It can be used to help buy winter fuel, to better insulate their home, to help with medical bills, buy groceries, or any number of other expenses. This fund is there to support our older couples, and to help better their continuing independence and security later in life. If you and your partner are 65 or older and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or our Town Service Officer, Deborah Feldman. All nominations and applicants are anonymous.