

# Town of Moretown



Annual Report for the year ending December 31, 2022

# Dedication to the MOREFEST Committee



A special thank you to the MOREFEST COMMITTEE: Lee-Anne Martin, Lindsay Staples, Stefan Pratt, Megan Schultz, Michelle Beard, Dara Torre and all the countless others involved in preparations. All of the time and energy you put forth in bringing this wonderful community event together, is nothing short of amazing! An afternoon of wonderful food, drink, specialty items, fireworks, friends, family and laughter. What more could you ask for on a beautiful fall day in Moretown!

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## ANNOUNCEMENTS

**Town Meeting voting** will be held at the Town Office located at 79 School Street on Tuesday, March 7<sup>th</sup>, 2023.

    Polls will open at **7:00 a.m.** and close at **7:00 p.m.**

**Town Meeting** will be held at the Moretown Elementary School located at 940 Route 100B on Tuesday March 7<sup>th</sup>, 2023  
located at 940 Route 100B at **9:00 a.m.**

**Informational Town Meeting** will be held on March 6<sup>th</sup>, 2023 at **7:00 p.m.**, in person at the Moretown Elementary School  
located at 940 Route 100B or via Zoom.

Meeting ID: 620 104 2716

Or to call in: 929-205-6099

**WARNING FOR ANNUAL MEETING  
OF TOWN OF MORETOWN  
TO BE HELD MARCH 07, 2023**

**The inhabitants of the Town of Moretown who are legal voters in the Town are hereby notified and warned of the Town Meeting at the Moretown Town Office on March 7th, 2023 at 7:00 a.m. to act on the articles listed below. Voting on articles to be decided by Australian ballot shall take place at the Moretown Town Office on School Street from 7:00 a.m. to 7:00 p.m.**

**Article 1:** To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.

**Article 2:** To elect the following offices: Two Selectboard members for 1-year term: One Selectboard member for 3-year term; One Town Clerk for 3-year term; One Town Treasurer for a 3-year term; One Trustee of Public Money for 1-year term; One Delinquent Tax Collector for 1-year term; One Cemetery Commissioner for a 3-year term; One 2nd Constable for a 1-year term; Two Library Trustees for 1-year term; and One Library Trustee for 3-year term;

Voting to be by Australian ballot

**Article 3:** Shall the Town of Moretown set the tax warrant date on real property to be November 01, 2023, and that such taxes be paid to the Town Treasurer in one installment due, payable and postmarked by November 01, 2023, without discount, and that interest be charged at the maximum allowed by statute, not to exceed one and one-half percent per month?

**Article 4:** Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4% for the first 30 days following the tax due date, and 8% thereafter?

**Article 5:** Shall the voters of the Town of Moretown vote the sum of \$1,455,103 for the support of the Town, for the fiscal year ending December 31, 2023, for any operating expenses and other obligations?

Voting to be by Australian ballot.

**Article 6:** Shall the Town of Moretown establish a reserve fund to be called the "Survey Fund" to be formed and administered in accordance with 24 V.S.A § 2804 and to be used for any surveys of lands, roads or /trails and other uses allowed by 24 V.S.A. § 2804?

Voting to be by Australian ballot.

**Article 7:** Shall the Town of Moretown appropriate the sum of \$10,000 to fund the Survey Fund?

Voting to be by Australian ballot.

**Article 8:** Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$275,000 plus interest for the purchase of a Truck for highway maintenance/work, and in its best judgment, finance this expense by arranging a loan for a term of not more than 5 years?

Voting to be by Australian ballot.

**Article 9:** Shall the voters of the Town of Moretown appropriate the sum of \$25,000 to help support the Neck of the Woods Childcare and Early Education Center?

Voting to be by Australian ballot.

**Article 10:** Shall the Town of Moretown appropriate the sum of \$10,000 to fund the Maintenance Reserve Fund?

Voting to be by Australian ballot.

**Article 11:** Shall the Town of Moretown adopt the proposed amendments to the "Zoning & Subdivision Regulations for the Town of Moretown" dated December 21, 2022?

Voting to be by Australian ballot. The amendments are posted at the Town Office and also available on the town website: <https://www.moretownvt.org/wp-content/uploads/2023/01/Proposed-Amendments-to-Moretown-Zoning-Subdivision-Regulations-12-21-22-1.pdf> available for viewing at the Town Office.

**Article 12:** Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$10,000 plus interest and arrange financing for not more than 5 years, for the purchase of SCBA (Self Contained Breathing Apparatus) for the Moretown Volunteer Fire Department?

Voting to be by Australian ballot.

**Article 13:** Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 for the repair and upkeep of the bridges and culverts of the town?

Voting to be by Australian ballot.

**Article 14:** Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?

**Article 15:** Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?

**Article 16:** Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?

**Article 17:** Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?

**Article 18:** Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?

**Article 19:** Shall the voters of the Town of Moretown appropriate the sum of \$3,750.00 to help support the work of Central Vermont Home Health and Hospice?

**Article 20:** Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?

**Article 21:** Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?

**Article 22:** Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?

**Article 23:** Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?

**Article 24:** Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?

**Article 25:** Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?

**Article 26:** Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of MOSAIC?

**Article 27:** Shall the voters of the Town of Moretown appropriate the sum of \$1100.00 to help support the work of the Montpelier Senior Activity Center?

**Article 28:** Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Center and Meals on Wheels program?

**Article 29:** Shall the voters of the Town of Moretown appropriate the sum of \$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV's TV channels and website?

**Article 30:** Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Center's Meals on Wheels Program?

**Article 31:** Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?

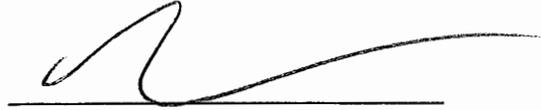
**Article 32:** Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?

**Article 33:** Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support Community Harvest of Central Vermont?

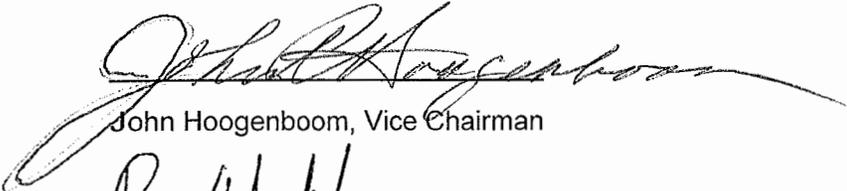
**Article 34:** Shall the voters of the Town of Moretown appropriate the sum of \$775.00 to help support Green Mountain Transit?

**Article 35:** Shall the voters of the Town of Moretown appropriate the sum of \$3,000 to help support the Spring Hill School?

Dated at Moretown, Vermont the 30th day of January, 2023.



Thomas Martin, Chairman



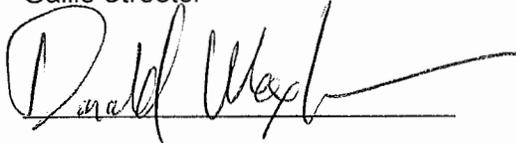
John Hoogenboom, Vice Chairman



Rae Washburn

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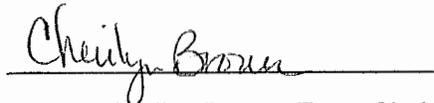
Callie Streeter



Donald Wexler

Town of Moretown Select Board

Received and recorded this 30th day of January, 2023. A true copy.



Attest: Cherilyn Brown, Town Clerk

**WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN TO BE HELD ON MONDAY, MARCH 06, 2023 AT THE MOREOTWN ELEMENTARY SCHOOL AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING, ESPECIALLY THE ISSUES TO BE VOTED ON BY THE TOWN AT TOWN MEETING ON MARCH 07, 2023 BY AUSTRALIAN BALLOT.**

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, it's important for the voters to attend this informational meeting to discuss the following articles.

**ZOOM ID: 620 104 2716**

**OR**

**PHONE: 929-205-6099**

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## 2022 SELECT BOARD APPOINTMENTS

Fence Viewers:	Jonathan Siegel, Rae Washburn	
Agent to Convey Real Estate:	Vacant	
Town Hall Rental Coordinator:	Cory Stephenson	
Town Hall Custodian:	Megan Kathan	
Tree Warden:	John Hoogenboom, Eric Howes Alternate	
Fire Warden as appt'd by State:	Stefan Pratt	
Inspector of Lumber, Shingles, Wood & Coal:	Charlie Abare Sr	
Service Officer:	Vacant	
Health Officer:	Richard Valentinetti	
Deputy Health Officer:	Vacant	
Town Attorney:	Ron Shems	
Newspaper of Record:	Times Argus and/or Valley Reporter	
Mad River Resource Solid Waste Alliance:	Jonathan Siegel	
MRV Recreation District Board Rep:	Sam Rosenberg	
Animal Control Officer:	Stefan Pratt	
Zoning Administrator:	Karen Sauther	
Website Administrator:	JB Weir / Chuck Burt	
E-911 Coordinator:	Stefan Pratt	
Energy Coordinator:	Dara Torre	
Emergency Management & Civil Defense Mgr:	Stefan Pratt	
Central Vermont Regional Planning Commission:	Dara Torre, Joyce Manchester Alt.	
TAC Representative for Moretown:	Joyce Manchester, Dara Torre Alt.	
Finance Committee:	John Hoogenboom, Bob Holden, Rae Washburn Cherilyn Brown, Jason Aronowitz	
CVSPAB (CV State Police Advisory Board):	Tom Chenette – 1 <sup>st</sup> Constable Clarence Wood - 2 <sup>nd</sup> Constable	
Ridge2River Mad River Watershed Committee Rep:	John Hoogenboom, Dara Torre	
Housing Needs Committee:	Clark Amadon, Chairman	
Economic Development Committee:	Tom Martin	
Town Grand Juror:	Vacant	
	<u>Term Expires</u>	
Planning Commission:	David Stapleton	01/06/2024
	Karen Horn	06/15/2024
	John Schmeltzer	12/07/2024
	Deborah Carroll	11/18/2026
	Clark Amadon	09/20/2025
Development Review Board:	John Riley	12/07/2023
	David Russo	06/21/2024
	Paul Woods	06/15/2023
	Jim O'Neil	04/18/2025
	Gregory Nagurney	09/07/2024
Alternate on DRB:	Craig Oshkello	10/03/2023

## TOWN OFFICERS

Submitted by Cherilyn Brown

Town Clerk

OFFICE	TERM	OFFICIAL
<b>Moderator</b>	1-year term expires 2023	Steve Magill
<b>Town Clerk</b>	3-year term expires 2023	Cherilyn Brown
<b>Town Treasurer</b>	3-year term expires 2023	Cherilyn Brown
<b>Select Board</b>	1-year term expires 2023	Tom Martin
	1-year term expires 2023	Don Wexler
	3-year term expires 2023	Rae Washburn
	3-year term expires 2025	John Hoogenboom
	3-year term expires 2024	Callie Streeter
	1-year term expires 2023	Craig Eilers
	1-year term expires 2023	Tom Chenette
<b>Delinquent Tax Collector</b>	2-year term expires 2024	Tom Chenette
<b>1st Constable</b>	1-year term expires 2023	Clarence Wood
<b>2nd Constable</b>	1-year term expires 2023	Cherilyn Brown
<b>Trustee of Public Money</b>	1-year term expires 2023	Cherilyn Brown
<b>Cemetery Commissioners</b>	3-year term expires 2023	Mary Murphy-Blake
	3-year term expires 2025	Mark Austin
	3-year term expires 2024	John S. Fulton
	3-year term expires 2024	Kristen Rodgers
<b>HUUSD Directors</b>	3-year term expires 2023	Lisa Mason
	3-year term expires 2023	Lisa Mason
<b>Justice of the Peace</b>	2-year term expires 2026	Steve Magill
	2-year term expires 2026	Ron Shems
	2-year term expires 2026	Bridget Harty
	2-year term expires 2026	Sam Rosenberg
	2-year term expires 2026	William Nowlan
	2-year term expires 2026	Clark Amadon
	2-year term expires 2026	Kate O'Neill
	2-year term expires 2026	Kate O'Neill
<b>Library Trustees</b>	1-year term expires 2023	Anne Cassels
	1-year term expires 2023	Deborah Feldman
	3-year term expires 2023	Allison Dellner
	3-year term expires 2024	Jennifer Hill
	3-year term expires 2025	Jamie Wimble

\*\*Note: When an office is appointed by the Select Board or School Board, that appointee must run for re-election the following Town Meeting for the remaining term if they wish to continue in that office for that term.

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

	BUDGET 2022	ACTUAL 2022	BUDGET 2023
<b>01-7-01 TOWN OFFICE</b>			
01-7-01-340.00 Custodial Services	\$ 4,800.00	\$ 5,186.42	\$ 5,600.00
01-7-01-430.00 Building Maintenance	\$ 4,000.00	\$ 2,394.31	\$ 3,000.00
01-7-01-431.00 Equipment Maintenance	\$ 8,100.00	\$ 7,851.55	\$ 8,100.00
01-7-01-442.00 Equipment Lease-Copier	\$ 2,900.00	\$ 2,543.81	\$ 2,900.00
01-7-01-530.00 Telephone	\$ 5,000.00	\$ 5,257.13	\$ 5,000.00
01-7-01-531.00 Postage	\$ 3,400.00	\$ 2,946.28	\$ 3,400.00
01-7-01-610.03 Supplies/Expenses	\$ 3,000.00	\$ 3,695.50	\$ 4,000.00
01-7-01-622.00 Electricity	\$ 3,400.00	\$ 3,820.09	\$ 3,700.00
01-7-01-741.00 Equipment Purchase	\$ 1,500.00	\$ 1,200.00	\$ 6,000.00
<b>Total TOWN OFFICE</b>	<b>\$ 36,100.00</b>	<b>\$ 34,895.09</b>	<b>\$ 41,700.00</b>
<b>01-7-02 TOWN HALL</b>			
01-7-02-110.00 Custodial Wages	\$ 500.00	\$ 427.00	\$ 500.00
01-7-02-220.00 Fica/Medi	\$ -	\$ 32.68	\$ 40.00
01-7-02-430.00 Building Maintenance	\$ 7,500.00	\$ 2,876.97	\$ 2,000.00
01-7-02-610.00 Supplies/Expenses	\$ -	\$ 29.56	\$ 50.00
01-7-02-622.00 Electricity	\$ 1,200.00	\$ 1,276.88	\$ 1,300.00
01-7-02-624.00 Heating Fuel	\$ -	\$ 2,405.26	\$ 2,900.00
01-7-02-825.00 Historic Preservation Gra	\$ 1,000.00	\$ 1,000.00	\$ 4,350.00
01-7-02-827.00 2022 VT Arts Council Gran	\$ -	\$ 2,950.00	\$ -
<b>Total TOWN HALL</b>	<b>\$ 10,200.00</b>	<b>\$ 10,998.35</b>	<b>\$ 11,140.00</b>
<b>01-7-03 LIBRARY</b>			
01-7-03-110.00 Librarian Pay	\$ 16,640.00	\$ 18,942.71	\$ 18,564.00
01-7-03-110.01 Asst. Librarian Pay	\$ 7,020.00	\$ 7,877.34	\$ 7,371.00
01-7-03-220.00 Fica/Medi	\$ 1,800.00	\$ 2,148.40	\$ -
01-7-03-430.00 Building Maintenance	\$ 1,198.00	\$ 1,228.94	\$ 1,198.00
01-7-03-431.00 Equipment/Maintenance	\$ 220.00	\$ 299.71	\$ 350.00
01-7-03-530.00 Telephone	\$ 1,176.00	\$ 1,075.11	\$ 1,176.00
01-7-03-540.00 printing/advertising	\$ 75.00	\$ -	\$ 75.00
01-7-03-580.00 Training/Mileage	\$ 150.00	\$ 680.72	\$ 150.00
01-7-03-580.01 Memberships	\$ 1,253.00	\$ 1,317.90	\$ 1,253.00
01-7-03-610.00 Supplies	\$ 550.00	\$ 791.40	\$ 900.00
01-7-03-610.01 Postage	\$ 610.00	\$ 85.16	\$ 640.00
01-7-03-622.00 Electricity	\$ 320.00	\$ 334.46	\$ 320.00
01-7-03-624.00 Heating Fuel	\$ 1,500.00	\$ 755.93	\$ 1,000.00
01-7-03-640.00 Books, Periodicals, Etc	\$ 3,200.00	\$ 3,398.05	\$ 3,200.00
01-7-03-990.05 Programming Expense	\$ 700.00	\$ 980.51	\$ 700.00
01-7-03-990.07 Courier Grant	\$ -	\$ 999.99	\$ 360.00
01-7-03-990.09 Libraries Trans. Com. Gra	\$ -	\$ 237.01	\$ -
01-7-03-990.10 VT Children's Trust Found	\$ -	\$ 823.90	\$ -
01-7-03-990.11 Summer Programming Grant	\$ -	\$ 300.00	\$ -
<b>Total LIBRARY</b>	<b>\$ 36,412.00</b>	<b>\$ 42,277.24</b>	<b>\$ 37,257.00</b>

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

	BUDGET 2022	ACTUAL 2022	BUDGET 2023
<b>01-7-04 TOWN MEETINGS &amp; ELECTIONS</b>			
01-7-04-115.01 Election Officials Pay	\$ 3,000.00	\$ 1,282.30	\$ 600.00
01-7-04-220.00 Fica/Medi	\$ 650.00	\$ 203.57	\$ 160.00
01-7-04-550.00 Print/Publication/Expncs	\$ 6,200.00	\$ 6,878.09	\$ 2,000.00
01-7-04-610.01 Meals	\$ 150.00	\$ 203.55	\$ 100.00
<b>Total TOWN MEETINGS &amp; ELECTIONS</b>	<b>\$ 10,000.00</b>	<b>\$ 8,567.51</b>	<b>\$ 2,860.00</b>
<b>01-7-05 TOWN REPORTS</b>			
01-7-05-110.00 Town Report Pay	\$ 800.00	\$ 747.45	\$ 900.00
01-7-05-220.00 FICA/MEDI	\$ 50.00	\$ 57.18	\$ 75.00
01-7-05-531.00 Postage/Labeling	\$ 850.00	\$ 733.57	\$ 850.00
01-7-05-550.00 Printing	\$ 1,700.00	\$ 1,575.00	\$ 1,475.00
<b>Total TOWN REPORTS</b>	<b>\$ 3,400.00</b>	<b>\$ 3,113.20</b>	<b>\$ 3,300.00</b>
<b>01-7-06 GENERAL TOWN EXPENSES</b>			
01-7-06-210.00 Misc. Expense - General	\$ 2,000.00	\$ 651.30	\$ 1,000.00
01-7-06-220.00 FICA/MEDI	\$ -	\$ -	\$ -
01-7-06-250.00 Unemployment	\$ 770.00	\$ 710.00	\$ 522.00
01-7-06-260.01 Workers Comp-Audit	\$ 1,500.00	\$ -	\$ -
01-7-06-333.01 Legal: Selectboard	\$ 2,500.00	\$ 48.00	\$ 2,500.00
01-7-06-333.07 Legal: Tax Sales	\$ 100.00	\$ -	\$ -
01-7-06-333.99 General Legal	\$ 2,500.00	\$ 9,437.89	\$ 2,500.00
01-7-06-340.00 2022 Speed Trailer	\$ -	\$ 12,995.00	\$ -
01-7-06-340.01 Law Enforcement/Sheriff	\$ -	\$ 3,220.63	\$ 27,000.00
01-7-06-424.00 Recreation Fund Expenses	\$ -	\$ 1,252.45	\$ 3,607.50
01-7-06-435.00 Surveys	\$ 5,500.00	\$ -	\$ -
01-7-06-440.00 War Memorial	\$ 2,700.00	\$ 3,171.25	\$ -
01-7-06-490.00 Washington County Tax	\$ 19,529.00	\$ 19,529.00	\$ 21,966.00
01-7-06-520.01 Liabi/Multi-Per/Work Comp	\$ 53,000.00	\$ 57,383.75	\$ 53,000.00
01-7-06-534.00 Website Design	\$ 5,000.00	\$ 4,999.99	\$ 4,000.00
01-7-06-535.00 Website Expense	\$ -	\$ 5,801.87	\$ 5,600.00
01-7-06-535.01 FICA/MEDI	\$ -	\$ 419.25	\$ 500.00
01-7-06-535.02 HRA	\$ 15,118.00	\$ 16,741.32	\$ 22,000.00
01-7-06-535.03 HRA Previous year expense	\$ -	\$ 38.37	\$ -
01-7-06-535.04 Annual Medical Dis. Test	\$ 307.50	\$ -	\$ 307.50
01-7-06-535.05 HRA Administration	\$ 250.00	\$ 45.50	\$ 250.00
01-7-06-610.01 Street-Flags	\$ 500.00	\$ 499.50	\$ 500.00
01-7-06-610.05 Disaster Recovery-NEMRC	\$ 295.40	\$ -	\$ -
01-7-06-622.01 Street Lights	\$ 3,400.00	\$ 4,038.34	\$ 4,000.00
01-7-06-840.00 Mad River Park Main.	\$ 1,500.00	\$ -	\$ 1,600.00
01-7-06-845.00 Madison Life Insurance	\$ -	\$ 12.60	\$ -
<b>Total GENERAL TOWN EXPENSES</b>	<b>\$ 116,469.90</b>	<b>\$ 140,996.01</b>	<b>\$ 150,853.00</b>

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

	BUDGET 2022	ACTUAL 2022	BUDGET 2023
<b>01-7-07 MEMBERSHIPS</b>			
01-7-07-320.00 Montpelier Ambulance	\$ 14,700.00	\$ 14,700.00	\$ 15,470.00
01-7-07-330.00 Waterbury Ambulance	\$ 6,127.50	\$ 6,127.50	\$ 7,410.00
01-7-07-335.00 MRV Ambulance	\$ 15,000.00	\$ 15,000.00	\$ -
01-7-07-560.01 CVEDC Dues	\$ 800.00	\$ 800.00	\$ 800.00
01-7-07-560.02 Central Vt Regional Plan	\$ 2,331.49	\$ 2,331.49	\$ 2,331.49
01-7-07-560.05 VLCT Dues	\$ 3,296.00	\$ 3,296.00	\$ 3,409.00
01-7-07-560.08 MRRM Alliance	\$ 11,606.00	\$ 12,271.00	\$ 12,271.00
01-7-07-950.10 Front Porch Forum	\$ 500.00	\$ 500.00	\$ 500.00
01-7-07-950.11 BRS Dues	\$ -	\$ -	\$ 250.00
<b>Total MEMBERSHIPS</b>	<b>\$ 54,360.99</b>	<b>\$ 55,025.99</b>	<b>\$ 42,441.49</b>
<b>01-7-08 TAX COLLECTOR</b>			
01-7-08-220.00 Fica/Medi	\$ 400.00	\$ 467.41	\$ 500.00
<b>Total TAX COLLECTOR</b>	<b>\$ 400.00</b>	<b>\$ 467.41</b>	<b>\$ 500.00</b>
<b>01-7-09 CONSTABLES</b>			
01-7-09-115.00 Constable Pay	\$ 250.00	\$ -	\$ 250.00
01-7-09-220.00 Fica/Medi	\$ 20.00	\$ -	\$ 20.00
<b>Total CONSTABLES</b>	<b>\$ 270.00</b>	<b>\$ -</b>	<b>\$ 270.00</b>
<b>01-7-10 HEALTH OFFICER</b>			
01-7-10-115.00 Health Officer Pay	\$ 300.00	\$ 300.00	\$ 300.00
01-7-10-220.00 Fica/Medi	\$ 50.00	\$ 22.95	\$ 30.00
01-7-10-610.00 Supplies/Expenses	\$ 25.00	\$ -	\$ 25.00
<b>Total HEALTH OFFICER</b>	<b>\$ 375.00</b>	<b>\$ 322.95</b>	<b>\$ 355.00</b>
<b>01-7-11 ANIMAL CONTROL OFFICER</b>			
01-7-11-115.00 AC Officer Pay	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00
01-7-11-220.00 Fica/Medi	\$ 153.00	\$ 152.28	\$ 150.00
01-7-11-580.01 Expenses	\$ 200.00	\$ 343.75	\$ 200.00
01-7-11-580.02 Mileage	\$ 500.00	\$ 85.63	\$ 500.00
<b>Total ANIMAL CONTROL OFFICER</b>	<b>\$ 2,853.00</b>	<b>\$ 2,581.66</b>	<b>\$ 3,350.00</b>
<b>01-7-12 AUDITOR</b>			
01-7-12-340.00 CPA/Bookkeeping Svc	\$ 4,200.00	\$ 4,981.30	\$ 21,000.00
<b>Total AUDITOR</b>	<b>\$ 4,200.00</b>	<b>\$ 4,981.30</b>	<b>\$ 21,000.00</b>
<b>01-7-13 ASSESSORS OFFICE</b>			
01-7-13-110.00 Consultant Pay	\$ 13,000.00	\$ 11,099.92	\$ 13,500.00
01-7-13-115.00 Listers Pay	\$ 200.00	\$ -	\$ -
01-7-13-220.00 Fica/Medi	\$ 40.00	\$ -	\$ -
01-7-13-330.00 Computer Support	\$ -	\$ 200.00	\$ 200.00
01-7-13-340.00 Update Tax Maps	\$ 2,200.00	\$ -	\$ 2,200.00
01-7-13-530.00 Online Access	\$ 915.40	\$ 2,032.11	\$ 1,700.00
01-7-13-531.00 Postage	\$ 200.00	\$ 126.60	\$ 200.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. ASSESSORS OFFICE	BUDGET 2022	ACTUAL 2022	BUDGET 2023
01-7-13-610.00 Supplies/Expenses	\$ 200.00	\$ 381.41	\$ 200.00
01-7-13-641.00 Mapping Software	\$ 2,500.00	\$ 2,400.00	\$ 3,000.00
<b>Total ASSESSORS OFFICE</b>	<b>\$ 19,255.40</b>	<b>\$ 16,240.04</b>	<b>\$ 21,000.00</b>
<b>01-7-14 BCA (TAX APPEALS)</b>			
01-7-14-840.00 Sup/Exp	\$ 50.00	\$ -	\$ 50.00
<b>Total BCA</b>	<b>\$ 50.00</b>	<b>\$ -</b>	<b>\$ 50.00</b>
<b>01-7-15 ZONING ADMINISTRATOR</b>			
01-7-15-110.00 Zoning Administrator Pay	\$ 19,000.00	\$ 18,057.16	\$ 19,000.00
01-7-15-116.00 911 Coordinator Pay	\$ 2,760.00	\$ 575.00	\$ 2,000.00
01-7-15-220.00 Fica/Medi	\$ 500.00	\$ 831.99	\$ 700.00
01-7-15-550.00 Supplies/Expenses/Print	\$ 2,000.00	\$ 1,801.64	\$ 300.00
01-7-15-610.00 Expenses-911 Coord.	\$ -	\$ 351.32	\$ 300.00
01-7-15-615.00 E911 Supplies	\$ 1,500.00	\$ 1,919.60	\$ 1,500.00
01-7-15-620.00 Refund	\$ -	\$ 160.00	\$ -
<b>Total ZONING ADMINISTRATOR</b>	<b>\$ 25,760.00</b>	<b>\$ 23,696.71</b>	<b>\$ 23,800.00</b>
<b>01-7-16 PLANNING COMMISSION</b>			
01-7-16-610.00 Supplies/Expenses	\$ 400.00	\$ 75.00	\$ 100.00
01-7-16-775.00 Zoning Ordinance Updates	\$ -	\$ 4,169.98	\$ -
<b>Total PLANNING COMMISSION</b>	<b>\$ 400.00</b>	<b>\$ 4,244.98</b>	<b>\$ 100.00</b>
<b>01-7-17 DEVELOPMENT REVIEW BOARD</b>			
01-7-17-531.00 Postage	\$ 50.00	\$ 48.30	\$ 50.00
01-7-17-540.00 Printing/Advertisement	\$ 500.00	\$ 184.34	\$ 300.00
<b>Total DEVELOPMENT REVIEW BOARD</b>	<b>\$ 550.00</b>	<b>\$ 232.64</b>	<b>\$ 350.00</b>
<b>01-7-18 CEMETERIES</b>			
01-7-18-424.00 Contracted Mowing	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00
01-7-18-610.00 Supplies/Expenses	\$ 120.00	\$ 120.00	\$ 120.00
<b>Total CEMETERIES</b>	<b>\$ 7,870.00</b>	<b>\$ 7,870.00</b>	<b>\$ 7,870.00</b>
<b>01-7-2 TOWN CLERK</b>			
01-7-20-115.00 Town Clerk Pay	\$ 47,706.88	\$ 47,706.88	\$ 50,103.04
01-7-20-210.00 Health Insurance	\$ 14,077.64	\$ 11,970.10	\$ 14,060.16
01-7-20-210.02 Eye Med	\$ 108.72	\$ 117.78	\$ 108.72
01-7-20-210.03 Delta Dental	\$ 431.96	\$ 467.74	\$ 429.36
01-7-20-220.00 Fica/Medi - Town Clerk	\$ 3,649.58	\$ 3,600.02	\$ 3,600.00
01-7-20-230.00 Municipal Retirement	\$ 3,900.00	\$ 4,130.99	\$ 4,300.00
01-7-20-580.00 Expenses - Town Clerk	\$ 50.00	\$ 60.00	\$ 60.00
01-7-20-610.02 Marriage Licenses	\$ -	\$ -	\$ -
01-7-21-116.00 Assistant Town Clerk	\$ 18,605.12	\$ 17,460.52	\$ 18,487.04
01-7-21-220.00 Fica/Medi - Asst Twn Clrk	\$ 1,423.30	\$ 1,354.17	\$ 1,200.00
01-7-21-580.00 Expenses - Asst Twn Clerk	\$ 100.00	\$ 11.25	\$ 100.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. TOWN CLERK	BUDGET 2022	ACTUAL 2022	BUDGET 2023
<b>Total TOWN CLERK</b>	<b>\$ 90,053.20</b>	<b>\$ 86,879.45</b>	<b>\$ 92,448.32</b>
<b>01-7-3 TREASURER</b>			
01-7-30-115.00 Town Treasurer Pay	\$ 11,926.72	\$ 11,926.72	\$ 12,525.76
01-7-30-220.00 Fica/Medi - Town Treasurer	\$ 912.40	\$ 900.04	\$ 1,000.00
01-7-30-580.00 Expenses - Treasurer	\$ 600.00	\$ 539.02	\$ 600.00
01-7-30-580.01 Training/Membership	\$ 100.00	\$ -	\$ 100.00
01-7-31-116.00 Assistant Town Treasurer	\$ 7,702.24	\$ 7,702.24	\$ 8,088.08
01-7-31-220.00 Fica/Medi - Asst Treas	\$ 589.23	\$ 582.44	\$ 600.00
<b>Total TREASURER</b>	<b>\$ 21,830.59</b>	<b>\$ 21,650.46</b>	<b>\$ 22,913.84</b>
<b>01-7-4 SELECTBOARD</b>			
01-7-40-115.00 Selectboard Pay	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
01-7-40-120.00 Grant Manager	\$ 4,000.00	\$ 4,750.00	\$ 5,400.00
01-7-40-220.00 Fica/Medi - Selectboard	\$ 500.00	\$ 473.97	\$ 800.00
01-7-40-540.00 Printing/Publishing	\$ 300.00	\$ 337.35	\$ 300.00
01-7-40-610.00 Supplies/Expenses	\$ 1,800.00	\$ 199.90	\$ 200.00
01-7-41-116.01 Select Board Asst.	\$ 20,451.14	\$ 20,255.45	\$ 21,000.00
01-7-41-210.00 Health Insurance	\$ 9,096.00	\$ 9,096.10	\$ 10,055.04
01-7-41-210.01 Disability Insurance	\$ 170.76	\$ 168.31	\$ 170.76
01-7-41-210.02 Eye Med	\$ 108.72	\$ 117.78	\$ 108.72
01-7-41-210.03 Delta Dental	\$ 431.96	\$ 467.74	\$ 429.36
01-7-41-220.00 Fica/Medi - CONSULT/SB	\$ 2,061.77	\$ 1,826.34	\$ 2,000.00
01-7-41-230.00 Municipal Retirement Ref/R	\$ 2,975.00	\$ 2,970.78	\$ 3,100.00
01-7-41-240.00 Emp. Compensation TBA	\$ 6,500.00	\$ 4,539.60	\$ 15,000.00
<b>Total SELECTBOARD</b>	<b>\$ 50,895.35</b>	<b>\$ 47,703.32</b>	<b>\$ 63,563.88</b>
<b>01-7-5 FIRE DEPARTMENT</b>			
<b>01-7-51 FIRE STATION</b>			
01-7-51-300.00 Stipend	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
01-7-51-320.00 Dispatching Service	\$ 20,000.00	\$ 19,949.34	\$ 25,000.00
01-7-51-430.00 Building Maintenance	\$ 500.00	\$ 434.09	\$ 1,500.00
01-7-51-530.00 Telephone & Internet	\$ 2,000.00	\$ 2,228.71	\$ 2,000.00
01-7-51-610.00 Supplies	\$ 1,000.00	\$ 1,332.93	\$ 1,000.00
01-7-51-622.00 Electricity	\$ 800.00	\$ 1,010.02	\$ 900.00
01-7-51-650.00 Computer updates	\$ 900.00	\$ 711.00	\$ 900.00
01-7-51-724.00 Heating Fuel	\$ 3,000.00	\$ 3,121.64	\$ 4,000.00
<b>Total FIRE DEPARTMENT</b>	<b>\$ 31,200.00</b>	<b>\$ 31,787.73</b>	<b>\$ 38,300.00</b>
<b>01-7-52 FIRE EQUIPMENT</b>			
01-7-52-431.00 Radio Repairs/Maintenance	\$ 2,000.00	\$ 2,197.38	\$ 2,500.00
01-7-52-610.00 Supplies/Expenses	\$ 500.00	\$ 265.50	\$ 6,000.00
01-7-52-627.00 Gas/Diesel - FD	\$ 300.00	\$ 108.36	\$ 300.00
<b>Total FIRE EQUIPMENT</b>	<b>\$ 2,800.00</b>	<b>\$ 2,571.24</b>	<b>\$ 8,800.00</b>

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

	BUDGET 2022	ACTUAL 2022	BUDGET 2023
<b>01-7-53 FIREMEN</b>			
01-7-53-580.00 Training	\$ 250.00	\$ 844.44	\$ 500.00
01-7-53-580.01 Expenses	\$ 250.00	\$ -	\$ 250.00
01-7-53-580.02 Mileage	\$ 200.00	\$ 70.63	\$ 200.00
01-7-53-990.00 Wildland Fire	\$ -	\$ -	\$ 500.00
<b>Total FIREMAN</b>	<b>\$ 700.00</b>	<b>\$ 915.07</b>	<b>\$ 1,450.00</b>
<b>01-7-54 FIRE VEHICLES</b>			
01-7-54-432.00 Maintenance and Repairs	\$ 7,000.00	\$ 4,361.01	\$ 8,000.00
01-7-54-610.00 Vehicle Supplies	\$ 1,000.00	\$ 941.37	\$ 1,000.00
<b>Total FIRE VEHICLES</b>	<b>\$ 8,000.00</b>	<b>\$ 5,302.38</b>	<b>\$ 9,000.00</b>
<b>01-7-55 FIRE WARDEN</b>			
01-7-55-220.00 Fica/Medi-Fire Warden	\$ 23.00	\$ 38.03	\$ -
01-7-55-580.00 Fire Warden Pay	\$ 500.00	\$ 500.00	\$ 1,000.00
<b>Total FIRE WARDEN</b>	<b>\$ 523.00</b>	<b>\$ 538.03</b>	<b>\$ 1,000.00</b>
<b>01-7-56 CONTRACTED SERVICES: FIRE</b>			
01-7-56-424.00 Waterbury	\$ 2,500.00	\$ 2,500.00	\$ 3,525.00
<b>Total CONTRACTED SERVICES: FIRE</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 3,525.00</b>
<b>01-7-57 DEBT RETIREMENT - FIRE</b>			
01-7-57-820.01 SCBA 2021	\$ 7,567.48	\$ 7,567.48	\$ 7,567.48
01-7-57-820.02 SCBA 2022	\$ -	\$ -	\$ 4,400.00
01-7-57-830.01 SCBA - Interest 2021	\$ 350.00	\$ -	\$ 230.00
01-7-57-830.02 SCBA - Interest 2022	\$ -	\$ -	\$ 735.00
<b>Total DEBT RETIREMENT - FIRE</b>	<b>\$ 7,917.48</b>	<b>\$ 7,567.48</b>	<b>\$ 12,932.48</b>
<b>Total FIRE DEPARTMENT</b>	<b>\$ 53,640.48</b>	<b>\$ 51,181.93</b>	<b>\$ 75,007.48</b>
<b>01-7-6 TOWN HIGHWAYS</b>			
<b>01-7-61 HIGHWAY CREW</b>			
01-7-61-110.00 Highway Crew Pay	\$ 215,737.60	\$ 224,094.47	\$ 226,532.80
01-7-61-210.00 Health Insurance	\$ 41,365.64	\$ 41,366.00	\$ 44,225.28
01-7-61-210.01 Disability Insurance	\$ 706.32	\$ 696.17	\$ 706.32
01-7-61-210.02 Eye Med	\$ 434.88	\$ 471.12	\$ 434.88
01-7-61-210.03 Delta Dental	\$ 1,295.28	\$ 1,403.22	\$ 1,288.08
01-7-61-220.00 Fica/Medi	\$ 14,562.29	\$ 16,862.72	\$ 17,000.00
01-7-61-230.00 Municipal Retirement	\$ 14,022.99	\$ 14,474.66	\$ 15,007.81
01-7-61-290.00 Uniforms	\$ 3,000.00	\$ 3,270.44	\$ 3,000.00
01-7-61-580.00 Misc. Expense/Mileage	\$ -	\$ 482.96	\$ -
01-7-61-580.01 Training/License	\$ -	\$ 221.00	\$ -
<b>Total HIGHWAY CREW</b>	<b>\$ 291,125.00</b>	<b>\$ 303,342.76</b>	<b>\$ 308,195.17</b>
<b>01-7-62 HIGHWAY CONTRACT SERVICES</b>			
01-7-62-580.02 Road Crew-Mileage	\$ -	\$ 37.81	\$ -
<b>Total HIGHWAY CONTRACT SERVICES</b>	<b>\$ -</b>	<b>\$ 37.81</b>	<b>\$ -</b>

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

<b>01-7-63 HIGHWAY WORK</b>	<b>BUDGET 2022</b>	<b>ACTUAL 2022</b>	<b>BUDGET 2023</b>
01-7-63-460.00 Highway Work	\$ 22,500.00	\$ 1,456.35	\$ 22,500.00
01-7-63-460.03 Bat Hennesey TH 33	\$ -	\$ 688.80	\$ -
01-7-63-460.09 Cobb Hill Rd TH 6	\$ -	\$ 1,407.24	\$ -
01-7-63-460.10 Common Rd.	\$ -	\$ 2,338.75	\$ -
01-7-63-460.13 Fairground Rd TH#8	\$ -	\$ 232.88	\$ -
01-7-63-460.15 Gallagher Acres #67	\$ -	\$ 249.64	\$ -
01-7-63-460.17 River Rd TH 2	\$ -	\$ 19,469.11	\$ -
01-7-63-460.18 South Hill Rd TH 41	\$ -	\$ 723.49	\$ -
01-7-63-460.19 Ward Brook Rd TH 17	\$ -	\$ 1,376.50	\$ -
01-7-63-460.20 Mountain Rd TH 1	\$ -	\$ 1,131.90	\$ -
01-7-63-460.21 Brownsville Rd #15	\$ -	\$ 1,148.00	\$ -
01-7-63-460.22 Freeman Hill Rd	\$ -	\$ 725.97	\$ -
01-7-63-460.25 Moretown Common Rd	\$ -	\$ -	\$ -
01-7-63-460.27 Hathaway Rd TH 5	\$ -	\$ 882.71	\$ -
01-7-63-460.28 Herring Brook Rd TH 30	\$ -	\$ 229.60	\$ -
01-7-63-460.31 Howes Rd	\$ -	\$ 1,409.59	\$ -
01-7-63-460.33 Jones Brook Rd TH 29	\$ -	\$ 694.68	\$ -
01-7-63-460.34 Jones Rd	\$ -	\$ 767.40	\$ -
01-7-63-460.35 Devil's Washbowl	\$ -	\$ 224.66	\$ -
01-7-63-460.39 Murphy Rd	\$ -	\$ 640.50	\$ -
01-7-63-460.40 School Parking Lot	\$ -	\$ 349.60	\$ -
01-7-63-460.41 Stevens Brook Rd TH 21	\$ -	\$ 908.64	\$ -
01-7-63-460.42 Longley Rd TH47	\$ -	\$ 229.60	\$ -
01-7-63-460.44 Lynch Hill TH 31	\$ -	\$ 918.40	\$ -
01-7-63-460.70 MRGP Expenditures	\$ -	\$ 7,901.53	\$ -
01-7-63-700.00 Municipal MRG Permit	\$ 1,350.00	\$ -	\$ 1,590.00
<b>Total HIGHWAY WORK</b>	<b>\$ 23,850.00</b>	<b>\$ 46,105.54</b>	<b>\$ 24,090.00</b>
<b>01-7-66 HIGHWAY SUPPLIES</b>			
01-7-66-651.00 Signs	\$ 1,000.00	\$ 3,434.48	\$ 4,000.00
01-7-66-655.00 Safety Materials	\$ 1,000.00	\$ 2,066.73	\$ 1,000.00
01-7-66-660.02 Chloride	\$ 17,500.00	\$ 16,675.78	\$ 17,500.00
01-7-66-660.03 Class IV Road Maint. Sup	\$ 2,000.00	\$ 2,296.00	\$ 2,000.00
01-7-66-660.04 Gravel	\$ 50,000.00	\$ 47,192.30	\$ 55,000.00
01-7-66-660.05 Other - Hay, Seed	\$ 1,750.00	\$ 1,080.03	\$ 1,750.00
01-7-66-660.06 Salt	\$ 5,000.00	\$ 5,106.76	\$ 6,000.00
01-7-66-660.07 Sand	\$ 63,000.00	\$ 68,069.90	\$ 70,000.00
01-7-66-660.08 Stone	\$ 3,000.00	\$ 2,659.12	\$ 3,000.00
01-7-66-660.09 Culverts	\$ 12,500.00	\$ 14,222.62	\$ 16,000.00
01-7-66-660.12 Guardrails	\$ -	\$ -	\$ 10,000.00
<b>Total HIGHWAY SUPPLIES</b>	<b>\$ 156,750.00</b>	<b>\$ 162,803.72</b>	<b>\$ 186,250.00</b>
<b>01-7-67 TOWN GARAGE</b>			
01-7-67-421.00 Trash Removal	\$ 1,250.00	\$ 1,356.60	\$ 1,500.00
01-7-67-430.01 Building Maintenance	\$ 3,000.00	\$ 3,663.91	\$ 3,000.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. TOWN GARAGE	BUDGET 2022	ACTUAL 2022	BUDGET 2023
01-7-67-431.00 Office/Equip. Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00
01-7-67-530.00 Telephone	\$ 2,500.00	\$ 2,193.23	\$ 2,500.00
01-7-67-610.01 Supplies/Expenses	\$ 3,000.00	\$ 3,480.44	\$ 4,000.00
01-7-67-610.02 Welding Expenses	\$ 750.00	\$ 1,129.40	\$ 1,250.00
01-7-67-615.00 Robert Turner software	\$ 800.00	\$ 125.00	\$ 800.00
01-7-67-622.00 Electricity	\$ 2,000.00	\$ 1,626.31	\$ 2,500.00
01-7-67-623.00 Propane	\$ 4,500.00	\$ 5,052.80	\$ 5,500.00
<b>Total TOWN GARAGE</b>	<b>\$ 18,800.00</b>	<b>\$ 18,627.69</b>	<b>\$ 22,050.00</b>

**01-7-68 VEHICLES/HIGHWAY EQUIPMNT**

01-7-68-432.01 2021 International	\$ -	\$ 29.52	\$ -
01-7-68-432.04 2015 Mack	\$ 5,000.00	\$ 4,291.40	\$ 7,500.00
01-7-68-432.07 All Trucks	\$ 500.00	\$ 784.83	\$ 500.00
01-7-68-432.08 Grader	\$ 50,000.00	\$ 41,196.25	\$ 10,000.00
01-7-68-432.09 Loader	\$ 3,500.00	\$ 1,933.79	\$ 3,500.00
01-7-68-432.10 Excavator	\$ 500.00	\$ 1,205.74	\$ 1,000.00
01-7-68-432.12 2022 Kubota Tractor	\$ 1,500.00	\$ 249.74	\$ 500.00
01-7-68-432.13 All Equipment	\$ 1,000.00	\$ 1,254.48	\$ 1,500.00
01-7-68-432.14 Chains	\$ 3,500.00	\$ 3,976.78	\$ 4,000.00
01-7-68-432.15 Tires	\$ 9,000.00	\$ 8,753.87	\$ 9,000.00
01-7-68-432.17 Wear Items	\$ 8,500.00	\$ 8,077.24	\$ 9,000.00
01-7-68-432.18 2018 International	\$ 5,000.00	\$ 8,366.58	\$ 7,500.00
01-7-68-432.19 2018 Dodge Ram	\$ 1,500.00	\$ 2,242.52	\$ 2,500.00
01-7-68-432.20 2021 International	\$ 500.00	\$ 1,644.30	\$ 2,500.00
01-7-68-624.00 Gas, Diesel, Oil	\$ 43,000.00	\$ 63,515.79	\$ 50,000.00
<b>Total VEHICLES/HIGHWAY EQUIPMENT</b>	<b>\$ 133,000.00</b>	<b>\$ 147,522.83</b>	<b>\$ 109,000.00</b>

**01-7-69 HIGHWAY EQUIPMENT & TOOLS**

01-7-69-340.00 Wrecker Charge	\$ 1,000.00	\$ -	\$ 1,000.00
01-7-69-424.00 Mowing Roadsides	\$ 6,500.00	\$ 6,487.50	\$ 7,000.00
01-7-69-430.00 Maintenance	\$ 500.00	\$ -	\$ 500.00
01-7-69-440.00 Rentals & Leases	\$ 500.00	\$ -	\$ 500.00
01-7-69-610.00 Supplies/Expenses	\$ 1,500.00	\$ 832.20	\$ 1,500.00
01-7-69-710.00 Purchases	\$ 950.00	\$ -	\$ 950.00
<b>Total HIGHWAY EQUIPMENT &amp; TOOLS</b>	<b>\$ 10,950.00</b>	<b>\$ 7,319.70</b>	<b>\$ 11,450.00</b>
<b>Total TOWN HIGHWAYS</b>	<b>\$ 634,475.00</b>	<b>\$ 685,760.05</b>	<b>\$ 661,035.17</b>

**01-7-70 DEBT RETIREMENT - HIGHWAY**

01-7-70-820.01 Excavator (Munic Bond)	\$ 29,100.00	\$ 29,100.00	\$ 29,100.00
01-7-70-820.03 East Sidewalk 2021	\$ 26,884.35	\$ 26,884.35	\$ 26,884.35
01-7-70-820.09 Garage-BondBank 2009 Prin	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
01-7-70-830.01 Excavator - Interest	\$ 2,400.00	\$ 2,358.41	\$ 1,800.00
01-7-70-830.02 East Sidewalk Int 2021	\$ 5,600.00	\$ 5,576.62	\$ 5,030.00
01-7-70-830.08 Town Garage-Loan Interest	\$ 15,028.57	\$ 15,028.57	\$ 14,906.76
01-7-70-845.03 2018 Dodge Ram payback	\$ 21,514.66	\$ -	\$ -

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. DEBT RETIREMENT - HIGHWAY	BUDGET 2022	ACTUAL 2022	BUDGET 2023
01-7-70-845.04 2018 Dodge Ram Interest	\$ 351.44	\$ 351.44	\$ -
01-7-70-845.05 2021 International	\$ 29,807.00	\$ 29,807.00	\$ 29,807.00
01-7-70-845.06 2021 International Int.	\$ 3,300.00	\$ 3,515.72	\$ 2,600.00
01-7-70-845.07 2022 Kubota Tractor	\$ -	\$ -	\$ 10,000.00
01-7-70-845.08 2022 Kubota Int.	\$ -	\$ -	\$ 810.00
<b>Total DEBT RETIREMENT - HIGHWAY</b>	<b>\$ 178,986.02</b>	<b>\$ 157,622.11</b>	<b>\$ 165,938.11</b>

**01-7-9 OTHER ARTICLES & EXPENSES**

01-7-90-950.02 Battered Women's Services	\$ -	\$ 500.00	\$ -
01-7-90-950.04 Centl Vt Council on Aging	\$ -	\$ 1,400.00	\$ -
01-7-90-950.06 Central Vt Adult Basic Ed	\$ -	\$ 1,200.00	\$ -
01-7-90-950.12 Capstone Community Action	\$ -	\$ 400.00	\$ -
01-7-90-950.14 Central Vt Home Health	\$ -	\$ 3,750.00	\$ -
01-7-90-950.16 Family Ctr of Wash County	\$ -	\$ 500.00	\$ -
01-7-90-950.18 Good Beginnings of Ctl VT	\$ -	\$ 300.00	\$ -
01-7-90-950.20 Green Mtn Transit Agency	\$ -	\$ 775.00	\$ -
01-7-90-950.26 Mad River Val Sr Cit	\$ -	\$ 1,500.00	\$ -
01-7-90-950.34 Peoples Health & Wellness	\$ -	\$ 700.00	\$ -
01-7-90-950.36 Prevent Child Abuse VT	\$ -	\$ 400.00	\$ -
01-7-90-950.42 Sexual Assault Crisis Tea	\$ -	\$ 300.00	\$ -
01-7-90-950.44 VT Assoc for Blind & Vis	\$ -	\$ 500.00	\$ -
01-7-90-950.45 Mad River Valley TV	\$ -	\$ 750.00	\$ -
01-7-90-950.46 Wash County Diversion Pro	\$ -	\$ 350.00	\$ -
01-7-90-950.48 Washington Cty Youth Svcs	\$ -	\$ 150.00	\$ -
01-7-90-950.50 Waterbury Area Senior Cit	\$ -	\$ 4,999.00	\$ -
01-7-90-950.55 Town Events	\$ 5,000.00	\$ 5,153.00	\$ 6,000.00
01-7-90-950.61 Green Up Vermont	\$ -	\$ 100.00	\$ -
01-7-90-950.62 MRV Valley Rec. Park	\$ 1,500.00	\$ 2,250.00	\$ -
01-7-90-950.63 Community Harvest CV	\$ -	\$ 350.00	\$ -
01-7-90-950.67 SCBA 2021 TM Article 11	\$ -	\$ 24,948.11	\$ -
01-7-90-950.68 Kubota Tractor 2022	\$ -	\$ 30,062.05	\$ -
01-7-92-590.00 Parking Lot Exp.	\$ 1,000.00	\$ -	\$ -
01-7-99-999.00 Xfers to other funds	\$ -	\$ 40,000.00	\$ -
<b>Total OTHER ARTICLES &amp; EXPENSES</b>	<b>\$ 7,500.00</b>	<b>\$ 121,337.16</b>	<b>\$ 6,000.00</b>

<b>Total Expenditures</b>	<b>\$ 1,366,306.93</b>	<b>\$ 1,528,645.56</b>	<b>\$ 1,455,103.29</b>
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NON-PROFIT AGENCIES DONATIONS SUMMARY

2022

PROPOSED 2023

Capstone Community Action (formerly CV Community Action Council)	Helping people build better communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, and financial education.	\$400.00	\$400.00
Central VT Council on Aging	Supporting Central Vermonters to age with dignity and choice. Providing a wide range of programs and services.	\$1,400.00	\$1,400.00
VT Assoc for the Blind & Visually Impaired	Since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.	\$500.00	\$500.00
Washington County Diversion Program	Diversion is a voluntary, confidential restorative justice process that provides an opportunity for participants to make amends and avoid a criminal history.	\$350.00	\$350.00
Washington County Youth Service/Boys and Girls Club	Youth/family counseling; drug/alcohol treatment; help for runaway/homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; youth involved with foster care and many more.	\$150.00	\$150.00
Waterbury Senior Center	Enriching the lives of area older persons by providing 75+ weekday meals as well as services and activities to improve physical and emotional health.	\$4,999.00	\$4,999.00
Family Center of Washington County	Building resourceful families and healthy children to create a strong community.	\$500.00	\$500.00
Washington County Mental Health	Working to serve our community through education, support, and treatment of individuals who live with mental health challenges, developmental disabilities, and substance use issues.	\$1,200.00	\$1,200.00

NON-PROFIT AGENCIES DONATIONS SUMMARY

2022

PROPOSED 2023

Central VT Basic Adult Education	Provides free, locally-based instruction for adults and teens in: basic reading, writing, math, computer literacy, earning a high school diploma or GED, English Language Learning and citizenship preparation for refugees and immigrants, and skill readiness for work, technical training and college.	\$1,200.00	\$1,200.00
Mad River Valley Senior Center/Meals on Wheels	Provides nutritious meals for home bound clients in the Mad River Valley (Meals on Wheels) as well as social and educational enrichment at 3 weekly community meals.	\$1,500.00	\$1,500.00
Good Beginnings of Central Vermont	Supporting the transition to parenthood with free services for all families with new babies.	\$300.00	\$300.00
Green Mountain Transit	Provider of traditional public transit services & coordinated special services for Central Vt communities.	\$775.00	\$775.00
People's Health & Wellness Clinic	Providing free health care, including mental health, oral health, and wellness education to the uninsured and underinsured of Central Vermont.	\$700.00	\$700.00
Circle (formerly Battered Women's Services & Shelter)	A community-based organization dedicated to ending domestic abuse.	\$500.00	\$500.00
Prevent Child Abuse Vermont	Working effectively to prevent child abuse and neglect through parent education, support and public awareness.	\$400.00	\$400.00
MOSAIC	Providing advocacy and support for people of all genders who have experienced sexual harm and educating for a community free of sexual violence.	\$300.00	\$300.00

NON-PROFIT AGENCIES DONATIONS SUMMARY

2022

PROPOSED 2023

Montpelier Senior Activity Center	Enhances well-being for adults 50+ through classes, events, trips, clinics, meals and intergenerational programing.	\$1,100.00	\$1,100.00
Mad River Valley TV	Provides Access to the TV airwaves and online platform though a publicly administered non-for-profit.	\$750.00	\$750.00
Community Harvest of Central Vermont	Recovers surplus food though gleaning from local farms to help feed residents with limited access to healthy food, maximize community resources, reduce waste and create local food system awareness.	\$350.00	\$350.00
Green Up Vermont	To Promote the stewardship of our states natural landscape & waterways, and the livability of our communities by involving people on Green Up Day and raising public awareness about the benefits of a litter-free environment.	\$100.00	\$100.00
Central Vt Home Health and Hospice	Non-profit, full service Visiting Nurse Association committed to providing high quality, medically necessary home health & hospice care to all Vermonters, regardless of their ability to pay.	\$3750.00	\$3750.00
Total		\$20,599.00	\$21,244.00

## OUTSTANDING BONDS AND NOTES AS OF 12/31/22

### Cherilyn Brown, Treasurer

<b><u>2021 Equipment Note SCBA FD (21,999, 05/05/2021, maturity date 05/05/2024)</u></b>	
Due Community Bank (1.59%)	\$ 21,999.00
Payment (5/1)	\$ 7,567.48
Interest	
Principal Balance	\$ 14,431.52
<b><u>2009 Town Garage Series (\$900,000 07/01/2009, maturity date 11/15/2029)</u></b>	
Due Vermont Municipal Bond Bank - 2009 Series 1&2	\$ 360,000.00
Payment (10/1)	\$ 45,000.00
Interest \$6,596.24 (10/1) \$8,432.33 (3/28)	
Principal Balance	\$ 315,000.00
<b><u>2020 CASE Excavator (\$145,500 08/13/2020, maturity date 08/12/2025)</u></b>	
Due Community Bank (2.05%)	\$ 116,400.00
Payment (07/14)	29,100.00
Interest \$2,358.41 (07/14)	
Principal Balance	\$ 87,300.00
<b><u>2021 International Truck (\$149,033 01/19/2021, maturity date 02/19/2026)</u></b>	
Due Northfield Savings Bank (2.15%)	\$ 149,033.00
Payment (2/10)	\$ 29,807.00
Interest \$3,515.72	
Principal Balance	\$ 119,926.00
<b><u>2021 Capital Improvement Note (Sidewalk) \$268,843.55, 05/04/2021, maturity date (05/03/2031)</u></b>	
Due Community Bank (2.08%)	\$ 268,843.55
Payment (4/22)	\$ 26,884.35
Interest \$5,576.62	\$
Principal Balance	\$ 241,959.20
<b><u>2021 Kubota Tractor/Plow/Mower/Sander (\$30,000 5/06/2022, maturity date 5/5/2025)</u></b>	
Due Community Bank, N.A. (2.69%)	\$ 30,000.00
Payment	\$ 0.00
Interest	
Principal Balance	\$ 30,000.00
<b><u>2022 Equipment Note SCBA FD (\$22,000 8/03/2022, maturity date 8/03/2027)</u></b>	
Due Community Bank (3.34%)	\$ 22,000.00
Payment	\$ 0.00
Interest	
Principal Balance	\$ 22,000.00
<b>TOTAL LOANS OUTSTANDING 12/31/2022</b>	<b>\$830,616.72</b>

**SUMMARY REVENUE REPORT FOR GENERAL FUND AND OTHER FUNDS**

Prepared by: Cherilyn Brown, Treasurer

<b>ACCOUNT</b>	<b>Estimated Revenue 2022</b>	<b>ACTUAL 2022</b>
<b>TAX REVENUE</b>		
Taxes-Current	\$ 770,959.20	\$ 1,045,206.02
Delinquent Taxes	\$ 132,540.45	\$ 81,597.15
Delinquent Taxes-Interest	\$ 3,518.62	\$ 2,220.57
Hold Harmless/Current Use	\$ 75,197.00	\$ 64,286.50
Educ. Tax Refund	\$ 60,738.97	
ANR Pilot Payment	\$ 395.40	\$ 400.50
Municipal Tax Adj. pmt	\$ 18,999.53	
ARPA Funds (Loss Revenue)		\$ 35,415.16
<b>Total Tax Revenue</b>	<b>\$ 1,062,349.17</b>	<b>\$ 1,229,125.90</b>
TOWN HALL	\$ 450.00	\$ 483.00
LIBRARY		\$ 1,938.47
ZONING/DRB/PLANNING COMMISSION	\$ 3,800.00	\$ 8,945.20
GENERAL TOWN REVENUE (Hold Harmless/Current Use)	\$ 60,151.00	\$ 5,814.95
DUXBURY FIRE CONTRACT	\$ 7,000.00	\$ -
MISC.	\$ 31,246.00	
TOWN CLERK	\$ 20,000.00	\$ 24,115.18
TOWN TREASURER		\$ 844.47
ARPA FUNDS (loss revenue)	\$ 35,415.16	
SELECTBOARD		\$ 11,398.88
FIRE DEPARTMENT (loan proceeds SCBA Article #11 & FD portion)		\$ 24,948.11
OTHER HIGHWAY (HUUSD reimbursement, Law Enforcement Article #9, misc.)		\$ 32,126.43
HIGHWAY (loan proceeds Kubota Article #8, MRGP grant funds, State Qrtly pmts, misc.)	\$ 92,641.00	\$ 144,187.26
<b>Total General Fund</b>	<b>\$ 1,313,052.33</b>	<b>\$ 1,483,927.85</b>
CAPITAL RESERVE FUND		\$ 520.57
REAPPRAISAL FUND		\$ 9,101.00
MOREFEST DONATIONS		\$ 1,669.52
BRIDGE & CULVERT FUND (includes grant funds for Fletcher Rd Bridge of \$74,700)		\$ 84,700.00
CHARLES O DAVIS FUND		\$ 2,981.09
CEMETERY FUND		\$ 2,861.48
SAVINGS RESERVE FUND		\$ 438.64
MAINTENECE RESERVE FUND		\$ 10,000.00
PRESERVATION OF LAND RECORDS FUND		\$ 5,740.00
ARPA FUND		\$ 248,973.27
LIBRARY FUND		\$ 3.18
SIDEWALK PROJECT FUND		\$ 2,666.00
<b>Total Other Funds</b>		<b>\$ 369,654.75</b>
<b>TOTAL OF ALL FUNDS COMBINED</b>		<b>\$ 1,853,582.60</b>

\*Estimated Revenue for 2022 does not include any grant funds coming in.

## REVENUE/EXPENDITURES REPORT OF OTHER FUNDS FOR THE YEAR 2022 ONLY

Prepared by: Cherilyn Brown, Treasurer

**CAPITAL RESERVE FUND**

TOTAL REVENUES	\$ 520.57
TOTAL EXPENDITURES (2018 Dodge truck payment)	\$ -
<b>TOTAL CAPITAL RESERVE</b>	<b>\$ 520.57</b>

**SAVINGS RESERVE FUND**

GAIN/LOSS INVESTMENTS	\$ -
TOTAL REVENUES	\$ 438.64
TOTAL EXPENDITURES	
<b>TOTAL SAVINGS RESERVE FUND</b>	<b>\$ 438.64</b>

**BRIDGE AND CULVERT FUND**

TOTAL REVENUES	\$ 84,700.00
TOTAL EXPENDITURES	\$ (92,000.00)
<b>TOTAL BRIDGE AND CULVERT FUND</b>	<b>\$ (7,300.00)</b>

**REAPPRAISAL FUND**

TOTAL REVENUES	\$ 9,101.00
TOTAL EXPENDITURES	\$ (24,060.45)
<b>TOTAL REAPPRAISAL FUND</b>	<b>\$ (14,959.45)</b>

**PRESERVATION OF LAND RECORDS**

TOTAL REVENUES	\$ 5,740.00
TOTAL EXPENDITURES	\$ (6,944.06)
<b>TOTAL PRESERVATION OF LAND RECORDS</b>	<b>\$ (1,204.06)</b>

**CHARLES O DAVIS FUND**

TOTAL REVENUES	\$ 2,981.09
TOTAL EXPENDITURES	\$ (1,191.54)
<b>TOTAL CHARLES O DAVIS FUND</b>	<b>\$ 1,789.55</b>

**MAINTENANCE RESERVE FUND**

TOTAL REVENUES	\$ 10,000.00
TOTAL EXPENDITURES	\$ -
<b>TOTAL RECREATION FUND</b>	<b>\$ 10,000.00</b>

**ARPA FUND (TOWN & LIBRARY)**

TOTAL REVENUES	\$ 248,973.27
TOTAL EXPENDITURES	\$ (110,903.80)
<b>TOTAL ARPA FUND</b>	<b>\$ 138,069.47</b>

**LIBRARY FUND**

TOTAL REVENUES	\$ 3.18
TOTAL EXPENDITURES	\$ (1,445.15)
<b>TOTAL LIBRARY FUND</b>	<b>\$ (1,441.97)</b>

**SIDEWALK FUND**

TOTAL REVENUES (includes catch basin)	\$ 2,666.00
TOTAL EXPENDITURES	\$ (20,072.85)
<b>TOTAL SIDEWALK FUND</b>	<b>\$ (17,406.85)</b>

**CEMETERY FUND**

TOTAL REVENUES	\$ 2,861.48
TOTAL EXPENDITURES	\$ -
<b>TOTAL CEMETERY FUND</b>	<b>\$ 2,861.48</b>

Town of Moretown  
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances  
Governmental Funds as of December 31, 2022

	General Fund	Capital Reserve Fund	Savings Reserve Fund	Maintenance Reserve Fund	American Rescue Act Fund	Bridge & Culvert Fund	Other Governmental Funds	Total
<b>ASSETS</b>								
Cash	\$931,214.29	\$114,054.55	\$569,147.93	\$0.00	\$0.00	\$0.00	\$19,104.52	\$1,633,521.29
Investments/LOC	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,340.90	\$57,640.90
Property tax due from School	\$29,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$29,263.00
Loan to General Fund	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00
Due from Other Funds	-\$507,055.03	\$0.00	\$0.00	\$20,000.00	\$388,488.25	\$24,671.08	\$89,874.00	\$15,978.30
<b>TOTAL ASSETS</b>	<b>\$453,722.26</b>	<b>\$114,054.55</b>	<b>\$994,147.93</b>	<b>\$20,000.00</b>	<b>\$388,488.25</b>	<b>\$24,671.08</b>	<b>\$166,319.42</b>	<b>\$2,161,403.49</b>
<b>LIABILITIES &amp; FUND BALANCES</b>								
Liabilities:								
Shortfall loan NSB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shortfall loan MB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to CRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Liabilities	\$435,734.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,734.46
<b>Total Liabilities</b>	<b>\$435,734.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$435,734.46</b>
Fund Balances/(Deficit):								
Restricted	\$0.00	\$0.00	\$0.00	\$0.00	\$388,488.25	\$0.00	\$162,310.13	\$550,798.38
Committed	\$0.00	\$114,054.55	\$994,147.93	\$20,000.00	\$0.00	\$24,671.08	\$0.00	\$1,152,873.56
General Fund	\$62,705.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,705.51
Assigned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,461.82	\$2,461.82
Unassigned	-\$44,717.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,547.47	-\$43,170.24
<b>Total Fund Balances</b>	<b>\$17,987.80</b>	<b>\$114,054.55</b>	<b>\$994,147.93</b>	<b>\$20,000.00</b>	<b>\$388,488.25</b>	<b>\$24,671.08</b>	<b>\$166,319.42</b>	<b>\$1,725,669.03</b>
<b>Total liabilities and Fund Balances/(Deficit):</b>	<b>\$453,722.26</b>	<b>\$114,054.55</b>	<b>\$994,147.93</b>	<b>\$20,000.00</b>	<b>\$388,488.25</b>	<b>\$24,671.08</b>	<b>\$166,319.42</b>	<b>\$2,161,403.49</b>

Town of Moretown  
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances  
Other Governmental Funds as of December 31, 2022

	Reappraisal Fund	Preservation Land Records Fund	Library Fund	Permanent Cemetery Funds	Recreation Fund	Total
<b>ASSETS</b>						
Cash	\$0.00	\$0.00	\$1,547.47	\$17,557.05	\$0.00	\$19,104.52
Investments	\$0.00	\$0.00	\$1,452.16	\$55,888.74	\$0.00	\$57,340.90
Due from Other Funds	\$70,989.76	\$17,874.58	\$1,009.66	\$0.00	\$0.00	\$89,874.00
<b>TOTAL ASSETS</b>	<b>\$70,989.76</b>	<b>\$17,874.58</b>	<b>\$4,009.29</b>	<b>\$73,445.79</b>	<b>\$0.00</b>	<b>\$166,319.42</b>
<b>LIABILITIES &amp; FUND BALANCES</b>						
Liabilities:						
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Liabilities</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Fund Balances/(Deficit):						
Restricted	\$70,989.76	\$17,874.58	\$0.00	\$73,445.79	\$0.00	\$162,310.13
Committed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Assigned	\$0.00	\$0.00	\$2,461.82	\$0.00	\$0.00	\$2,461.82
Unassigned	\$0.00	\$0.00	\$1,547.47	\$0.00	\$0.00	\$1,547.47
<b>Total Fund Balances/(De</b>	<b>\$70,989.76</b>	<b>\$17,874.58</b>	<b>\$4,009.29</b>	<b>\$73,445.79</b>	<b>\$0.00</b>	<b>\$166,319.42</b>
<b>TOTAL LIABILITIES AND AND FUND BALANCES</b>	<b>\$70,989.76</b>	<b>\$17,874.58</b>	<b>\$4,009.29</b>	<b>\$73,445.79</b>	<b>\$0.00</b>	<b>\$166,319.42</b>

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD
-----			
TAXABLE PARCELS	947		
ACRES	24,522.33		
LAND	88,633,900		
BUILDING	156,505,200		
REAL	245,139,100	148,241,700	96,897,400
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	175,815		175,815
Subtract			
(-) VETERAN	320,000	320,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	14,293,049	4,401,700	9,891,349
(-) CONTRACTS	369,800	0	369,800
(-) SPECIAL EXEMP.		57,700	34,190
-----			
GRAND LIST	2,303,320.66	1,434,623.00	867,778.76
HOMESTEAD	189,609,800		
HOUSESITE	165,364,700		
LEASE	1.00		
NON-TAX COUNT	29		
NON-TAX VAL.	6,126,300		
LATE HOMESTEAD PENALTY:			3,979.33
-----			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
NONHOMESTEAD ED.	1.7066	867,778.76	1,480,951.29
HOMESTEAD ED.	1.7737	1,434,623.00	2,544,590.92
MUNICIPAL	0.5100	2,303,320.66	1,174,692.54
TOTAL TAX			5,204,214.08

## Town of Moretown Policy for Collection of Delinquent Taxes

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. Only payment arrangements that will pay the bill in full within 8 months of the due date will be considered. Special circumstances will be considered. If a past payment arrangement was not honored and a new one is granted, default on the new payment arrangement will lead to an immediate tax sale.
- C. Partial payments will be applied proportionally amongst the outstanding tax, interest and penalty payments due. If more than 1 year is delinquent, payments are always applied to the oldest delinquent tax year due.
- D. If the amount due is less than \$500 and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- E. If the amount due is \$500 or more and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
  - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
  - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
  - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- F. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- G. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.
- H. In the event that the Town of Moretown might grant money to a property owner with a delinquent tax balance, the Town will apply those monies to the payment of the delinquent tax balance, before releasing money to the property owner.

Craig Eilers  
Collector of Delinquent Taxes - Town of Moretown, Vermont  
amended 11/1/2019

# Moretown Delinquent Property Tax

## Listing as of 12/31/2022

Name	Year	Name	Year
Barrows, David A	2022	Piazza, Frank	2022
Booska, Wade D	2022	Piazza, Frank	2022
Buckbee, Patricia	2022	Piazza, Frank	2022
Bumps, Scott	2021	Piazza, Frank	2022
Bumps, Scott	2022	Price, Tyler	2021
Carpenter, George	2022	Price, Tyler	2021
Durand, Robert	2021	Rath, Janice	2022
Durand, Robert	2022	Roque, Richard	2022
Elliott, Michael	2022	Snell, John V	2022
Krokenberger, Carol	2022	Stefani, Clemens	2021
Lakin, Elizabeth	2022	Stefani, Clemens	2022
Laperle, Elizabeth	2022	Swinchoski, Robert	2022
M&L Timberland, LLC	2022	The Shannon K Simms Trust	2022
Masland, Charles	2022	Timberbvest Partners	2022
Muse, Meredith	2022	Turner, Alan	2022
Nevin, Christopher	2022	Wallick, Justin	2021
Piazza, Frank	2022	Wallick, Justin	2022
Piazza, Frank	2022	Ward, William	2022
Piazza, Frank	2022	Zencey, Daphne	2022

**Remaining Delinquent Tax Balance \$63,690.62**

(excluding Interest and Penalty)

# CHARLES O. DAVIS FUND

Statement of Fiduciary Funds as of December 31, 2022

Prepared by Cheryl Brown

Trustee of Public Money

## BALANCE SHEET

Cash	\$ 22,039.60	
Investments (CD)	66,429.40	
Due to/from Other Funds	<u>0.00</u>	
Total Assets (Reserved – restricted)		<u>\$88,469.00</u>
Total Liabilities & Fund Balance		<u>\$88,469.00</u>

## STATEMENT OF REVENUE AND EXPENSE

### Revenue

Interest/Investments	<u>\$2,981.09</u>	
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<b><u>Total Revenue</u></b>		<b>\$2,981.09</b>
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### Expense

Donations	<u>\$ 1,191.54</u>	
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<b><u>Total Expense</u></b>		<b><u>\$1,191.54</u></b>
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Net Change in Fund Balance		<u>1,789.55</u>
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Fund Balance January 1, 2021		<u>86,679.45</u>
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<b><u>Total Liabilities &amp; Fund Balance as of December 31, 2021</u></b>		<b><u>\$88,469.00</u></b>
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Charles O'Davis Fund:

A perpetual charitable trust, the income is to be used from time to time by the selectmen or such other body as may be lawfully designated by the voters of said town for the aid of worthy couples, not less than 65 years of age, who have never been paupers and desire to live together.

If you and your partner are 65 or older and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or Town Clerk. All nominations and applicants are anonymous.

## 2022 Select Board Report

The Select Board is pleased to announce that the 2023 Town Meeting will be held live on Tuesday, March 7<sup>th</sup> at 9:00 AM. Pre-Town Meeting will be held at 7:00 PM on Monday, March 6<sup>th</sup>. Both meetings will be held at the Moretown Elementary School. We look forward to seeing everyone.

The Select Board has been busy on several projects during the last year. In an effort to improve the safe use of our roads. We have been working with the Washington County Sheriff's Department to improve signage, lower speed limits and target problem areas. In addition, we have purchased a portable radar speed cart to help drivers with speed awareness and help identify other problem sites with regard to speed.

We have received a feasibility study grant to look at the practicality of putting in a sidewalk between Gallagher Acres and Route 100. If this works out, as we expect, we will look for additional funding to construct the sidewalk.

Other grants currently being worked on include the Stormwater project and Village Wastewater. The Stormwater/parking lot project has gone out to bid. We should have an update at Town Meeting. The Village Wastewater project is in the feasibility stage. Clark Amadon is heading this committee and should have an update at Town Meeting as well.

The Select Board has performed well to the budget with a deficit of \$44,717, this includes \$33,558.28 in grant funds that we expect to get in the first quarter of 2023.

Finally, the Select Board would like to thank Rae Washburn for his dedication to the town. Rae has had a couple stints on the Select Board, including the last nine years. His expertise, fairness and compassion for all have been the hallmark of his decisions. His input will be missed. Farewell and thank you.



# TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2022

The Town Clerk is responsible for providing numerous services to the general public and residents of Moretown, in addition to attorneys, surveyors, appraisers and folks doing genealogies. The Town Clerk is further responsible for the maintenance, recording, indexing and storage of town records. These tasks are completed in a timely and accurate manner to ensure that the information required is available when needed.

The Town Clerk's office also records Moretown births, deaths and marriages. Vital records are available online: <https://www.healthvermont.gov/health-statistics-vital-records/vital-records-population-data/birth> or you may request a copy through any Town Clerk in Vermont. You must complete an application for any death or birth certificate requested:

[https://www.healthvermont.gov/sites/default/files/documents/pdf/HS\\_VR\\_App\\_Certified-Copy-Birth-Death-Form.pdf](https://www.healthvermont.gov/sites/default/files/documents/pdf/HS_VR_App_Certified-Copy-Birth-Death-Form.pdf).

Due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report.

**Moretown 2022 vital statistics:** 21- Births      8-Marriages      14- Deaths

**Vault:** The Moretown Land Records search website is now live. You can access the website via our US Land Records portal ([www.uslandrecords.com](http://www.uslandrecords.com)), choose Vermont from the State page, then choose Moretown from the town list. Having all of our "Land Records" online, allows attorneys, title workers, land surveyors etc., or yourself to have access to all documents needed during the past year's pandemic and the future. This year we digitized more "town records" for safe keeping. All tax bills and lister cards are available online <https://www.axisgis.com/MoretownVT/>. All information that is not open to the public has been redacted.

**Tax Map updates:** Updates and corrections continue to flow through the office. This being said, please verify your acreage to your tax bill. Feel free to email or call us to verify your acreage if you cannot locate it on your tax bill. You can also visit the website at: <https://www.axisgis.com/MoretownVT/>.

**Town Treasurer:** Responsibilities are to manage the finances of the town and keep an account for the municipality. 2022 Financial Audit has been completed by a Sullivan Powers. This can be found on the town website.

**Taxes:** Can be paid online at: <https://www.officialpayments.com/>

**Informational Meeting 2023: Will be held on Monday, March 06, 2023 at the Moretown Elementary School starting at 7:00 o'clock p.m.**

**Dog licenses** will be sold in person, drop off in our "secure lock box" located on the front porch of the town office or mail them in to: 79 School Street Moretown, VT 05660. Please leave cash or check (we prefer a check) along with any updated rabies certificate(s) and or spayed/neutered certificate(s) as well as a self-addressed stamped envelope for return.

Spayed/Neutered: \$11.00      Non-Spayed/Non-Neutered: \$16.00

## **Online Voter registration:**

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.

# TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2022

I encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

As of January 1, 2017, eligible persons may register to vote on any day up to and including the day of the election.

**2023 Elections Dates:**

**March 07, 2023**

**Election:**

**Town Meeting**

**Location:**

**79 SCHOOL STREET**

**(Town Office Polling Location)**

**Town Hall Rates:**

**Residential Rates:**

	<u>Fri/Sat</u>	<u>Sun - Thurs</u>
4 hour event	\$ 75.00	\$ 50.00
One Day event	\$150.00	\$100.00
Two Day event	\$275.00	\$225.00

**Non-Residential Rates:**

4 hour event	\$175.00
One Day event	\$275.00
Two Day event	\$325.00

**Other Deposits/Fees:**

Security Deposit	\$150.00
Pre-Arranged Trash Removal (4 bag maximum)	\$ 25.00
Cleaning Fee (if necessary)	\$ 75.00
Unplanned Trash Removal (if necessary)	\$ 50.00

Here is the link for insurance coverage if you will not be using your own homeowners' insurance which is required via the contract you will find on our Town Website: [www.ebi-ins.com/tulip](http://www.ebi-ins.com/tulip)

vendor code is: 0406-364

We look forward to another busy and productive 2023. Please feel free to stop by for a visit/tour or call if we can be of any assistance. Thank you for your continued support.

Cherilyn Brown

Town Clerk & Treasurer

[townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)

P: 802-882-8218

F: 802-329-2221

79 School Street, Moretown, Vermont 05660

## 2022 Road report

2022 was a year of projects to become compliant with the State's "Municipal roads general permit" program(MRGP). This program is designed to help alleviate sediment making it into the streams and rivers. Work was completed on Moretown Mtn. Rd, The Common Rd, McGibbons Rd, Tart's Rd, S. Hill Rd, River Rd, And Hathaway Rd. to help become compliant. This work consisted of tree/brush clearing, Ditching, Stone lining ditches, Seeding ditches, And armoring the stream bank in any locations that possibly would affect the integrity of the roadway. Other projects consisted of removal of the pavement on River Rd in anticipation of new pavement in 2023. New culverts were installed on the River Rd. as well. Work was completed on Pony farm due to a culvert failure in the spring of the year. New culverts were installed at the Recreation fields as well.

Other work consisted of grading, chloride application after grading, Re-surfacing of roadways, Roadside mowing, Mowing of the recreation/town lands, Equipment repair and maintenance, Removal of downed tree's, And plowing and sanding of the roads.

The road report would not be complete without the mention of one of the worst mud season's in a very long time. The road crew did appreciate everyone's understanding in this very/very difficult time. We were unable to do much until the temperatures dropped into freezing temperatures at night. The first night this happened we were able to start work at 12:00am and put out 56 loads of aggregate that first night. The 2<sup>nd</sup> night starting at 12:00 am we were able to put out 26 loads of aggregate which pretty much depleted our stockpile of aggregate. Thankfully after this work and less severe daytime temperatures the mud season became manageable.

The road crew also attended training/classes in, Grader training, MRGP training, "Posted roads guidelines, And attended the Municipal show in Barre Vt.

The road department would like to thank the numerous residents, And select board for their continued support through 2022. If anyone ever has a question/concern please do not hesitate to contact us.

Thank you

Your Moretown road department

The Finance Review Committee is appointed by the Select Board in order to consider financial aspects of the town. The committee will assist in financial planning and decisions, then provide the Select Board with recommendations. Current members are Jason Aronowitz, Cheryln Brown, John Hoogenboom, Rae Washburn and Bob Holden. In 2022, our main focus has been on a Capital budget and ARPA funding. We remain dedicated to supporting the Select Board in best practices for use and investment of the Capital Reserve Fund and Savings Reserve Fund. Please check the town website for meeting information.

**EQUIPMENT AND CAPITAL ASSETS BELOW:**

<b>Description</b>	<b>Date Acquired</b>	<b>Cost</b>	<b>Anticipated Replacement Date</b>
2007 John Deere Grader	2007	\$ 238,000.00	2025
2007 John Deere Loader	2007	\$ 95,800.00	2025
2021 Kubota Tractor (includes snow blower/mower)	5/6/2022	\$ 21,700.00	2032
2021 Int'l Dump	1/19/2021	\$ 146,861.15	
2015 Mac 14yd Dump	8/9/2014	\$ 152,000.00	2023
2012 25 Ton Trailer	4/25/2012	\$ 16,996.00	2030
2018 Int'l Dump	6/8/2017	\$ 176,470.00	2026
2018 Dodge Ram w/ plow (sold sander)	5/2/2019	\$ 64,554.00	2027
2020 Big Tex Trailer	4/23/2020	\$ 5,322.00	2035
2020 Fisher Polycast 2.5 yd sander	9/17/2020	\$ 7,039.00	2025
2020 Case Excavator	8/15/2020	\$ 145,500.00	2040
2000 Int'l Pumper	unknown	\$ 155,000.00	2029
1988 Int'l Tanker	unknown	\$ 435,000.00	2022
2009 Chevy Rescue Truck	6/2/2008	\$ 160,000.00	2029
1996 Int'l Pumper	8/9/2016	\$ 85,000.00	2030
2021 SCBA	5/5/2021	\$ 21,999.00	2036
2022 SCBA	8/3/2022	\$ 24,950.00	2037

Finance Review Committee  
Capital Debt Schedule 2023-2030

Equipment/Capital Debt	2023	2024	2025	2026	2027	2028	2029	2030
<b>GARAGE/HWY</b>								
2035 Int'l								
2032 Int'l								
2029 Int'l								\$ 67,000.00
2026 Int'l (3yr note based on 201K/4%) replacing 2018 Int.					\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	
2023 Int'l (3 yr note based on 201K/4%) replacing 2015 Int.		\$ 67,000.00	\$ 67,000.00	\$ 67,000.00				
2021 Int'l (5 yr note)	\$ 29,807.00	\$ 29,807.00	\$ 29,807.00					
3500 Dodge Ram (based on 90K) includes sander					\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
2020 Case Excavator	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00					
New Loader 10 yr note (based on 200k) projected costs				\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
New Grader 15 yr note (based on 400k) projected costs				\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
2022 Kubota Tractor	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00					
Town Garage	\$ 59,000.00	\$ 57,000.00	\$ 55,000.00	\$ 53,000.00	\$ 50,500.00	\$ 49,400.00	\$ 47,300.00	
25 Ton Trailer (based on 20k)								\$ 10,000.00
Salt Shed (based on 40k 5yr note)								\$ 8,000.00
<b>MISC.</b>								
Sidewalk East 2021 (10 yr note)	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
Sidewalk West 2024 (based of 100k) 5yr note projected costs			\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Sidewalk North Moretown (based on 100k) 5yr note projected costs						\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>FIRE DEPT</b>								
SCBA 2021	\$ 7,600.00	\$ 7,600.00						
SCBA 2022	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00			
Rescue Truck (based on 160k 15yr note)								\$ 11,000.00
Pumper (based 250k 15 yr note)								\$ 18,000.00
Tanker (based on 229k 15 yr note)								
200K ARPA funds actual cost 429K			\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>TOTAL DEBT</b>	<b>\$ 172,907.00</b>	<b>\$ 237,907.00</b>	<b>\$ 268,307.00</b>	<b>\$ 244,500.00</b>	<b>\$ 272,000.00</b>	<b>\$ 286,400.00</b>	<b>\$ 284,300.00</b>	<b>\$ 234,000.00</b>

**Grant Detail**  
Submitted by: Cheryl Brown, Grant Manager

Town Grants from prior years that are still open or closed in 2022	Date Submitted	Project Costs	Grant Request	Town Share	Project/Purpose	Funds Received in 2022	Open/Closed
2019 Vtrans Bicycle & Ped. Program	6/27/2019	\$ 495,360.00	\$ 412,800.00	\$ 82,560.00	West side Sidewalk STP BP19 (3) CA0611	\$ 2,666.00	open
Historic Preservation Grant	10/5/2020	\$ 7,100.00	\$ 3,550.00	\$ 3,550.00	To restore windows in TH	\$ -	open
MRGP (Grants In-Aid) SFY 2021	9/1/2020	\$ 59,830.00	\$ 20,340.00	\$ 39,485.00	Moretown Mtn. Rd, Moretown Common Rd	\$ 20,340.00	closed
MRGP (Grants In-Aid) SFY 2022	9/1/2021	\$ 54,284.68	\$ 17,500.00	\$ 36,785.00	Moretown Mtn. Rd, South Hill, Common Rd	\$ -	Closed
AOT Structures Grant	3/31/2021	\$ 83,000.00	\$ 74,700.00	\$ 8,300.00	Fletcher Rd Bridge #42 Repair only	\$ 74,700.00	closed
Municipal Planning Grant	10/1/2020	\$ 13,200.00	\$ 11,200.00	\$ 2,000.00	Zoning Updates	\$ 3,360.00	closed
BLOCK Grant	10/18/2021	\$ 333,698.37	\$ 332,698.37	\$ 1,000.00	Stormwater Project/MES	\$ -	open
Preservation Trust Grant	7/1/2021	\$ 1,232.48	\$ 500.00	\$ 732.48	To hire arcitect for TH	\$ -	closed
<b>2022 Town Grants</b>	<b>Date Submitted</b>	<b>Project Costs</b>	<b>Grant Request</b>	<b>Town Share</b>	<b>Project/Purpose</b>		
AOT Class 2 Road Grant FY2023	2/24/2022	\$ 140,040.00	\$ 112,032.00	\$ 28,008.00	Paving of River Rd	\$ -	open
ARPA FUNDS					Loss Revenue	\$ 248,973.00	closed
PACIF GRANT	3/24/2022	\$ 2,730.99	\$ 2,295.01	\$ 436.00	Office equipment/Road signs & barricades	\$ -	closed
AOT Moretown TAP TA22(11)	11/18/2021	\$ 50,000.00	\$ 40,000.00	\$ 10,000.00	Scoping Study for North Moretown Sidewalk Project	\$ -	open
Cultural Facilities Grant/FY2023 (VT Arts Council)	9/1/2022	\$ 3,660.00	\$ 1,848.00	\$ 1,830.00	Town Hall doors and exit signs	\$ -	closed
MRGP (Grants In-Aid) SFY 2023	6/7/2022	TBD	\$ 31,000.00	\$ 7,250.00	Repair to roads in 2023	\$ -	open
FY24 Better Back Roads Category D. Structure/culvert 36" diameter or greater	12/16/2022	\$ 38,703.00	\$ 30,962.00	\$ 7,740.00	Moretown Common Rd Structure #35	\$ -	open
<b>2022 Library Grants</b>	<b>Date Submitted</b>	<b>Project Costs</b>	<b>Grant Request</b>	<b>Town Share</b>	<b>Project/Purpose</b>		
Courier Grant FY 2021	10/1/2021	\$ 999.00	\$ 571.00	\$ 428.00	Courier Services	\$ 571.00	closed
2022 NELA Grant	9/25/2022	\$ 984.00	\$ 1,500.00	\$ -	Conference	\$ 983.00	closed
2022 Summer Programming Grant	3/21/2022	\$ 980.00	\$ 300.00	\$ 680.00	Programming	\$ 300.00	closed
Courier Grant FY 2022	10/6/2022	TBD	\$ 571.00	TBD	Courier Services	\$ -	open
		<b>\$ 1,285,802.52</b>	<b>\$ 1,094,367.38</b>	<b>\$ 230,784.48</b>		<b>\$ 351,893.00</b>	

Note: Grant Fund reimbursements to some grants closed in 2022 will be received in 2023

## **DEVELOPMENT REVIEW BOARD**

The Development Review Board is a quasi-judicial body which holds hearings on requests for variances and development which requires conditional use approval under the Town's zoning regulations. The Board also has jurisdiction to review appeals from decisions of the Town Zoning Administrator, and authority over certain proposed subdivisions.

During 2022, the DRB met four times conducting hearings on three applications. One application involved a two-lot subdivision which could not be approved by the Zoning Administrator because lots were proposed which had access from private drives crossing the other subdivided lot, rather than by frontage on a Town Road. Another involved a request for a setback variance, and a third involved how "treehouses" built for occupancy should be treated under the Town's ordinance.

Decisions and Board Minutes are available for review on the Town website.

Members also attended a Planning Commission hearing on a proposed re-write of the Zoning Ordinance, and a Select Board Hearing considering whether the Town should have a policy governing proposed improvements to legal trails.

Zoning Administrator Karen Sauther provides administrative support to the Board which is very helpful to the Board in completing its work.

Individuals currently serving on the Board consist of the following:

John Riley, Chair  
David Russo  
Jim O'Neill  
Paula Woods  
Greg Nagurney  
Craig Oshkello, Alternate

## Moretown Planning Commission Report 2022

In 2022 the Planning Commission (PC) finished drafting a major set of amendments to Moretown's Zoning and Subdivision Regulations, completing the work planned under the \$11,200 Regional Planning Grant awarded to the town in December 2020. The amendments were designed to:

- Streamline Permit Process: reduce unnecessary or duplicative burdens within the permit application process.
- Encourage Housing: utilize recommendations from the Enabling Better Places: A Zoning Guide for Vermont Neighborhoods guidebook to allow more housing types or renovation opportunities, especially those that are affordable for working Vermonters, throughout the town including in the Village District;
- Realize Energy and Broadband Goals: implement compact settlement land use patterns that complement policies identified in Moretown's draft enhanced energy plan and support increased broadband deployment town wide; and
- Preserve Natural Resources: incorporate conservation strategies to preserve Moretown's forest resources, primarily in the Preserve District.

In January 2022 we tabulated the 116 responses received on a survey of Moretown residents that we had fielded toward the end of 2021. The responses favored key changes under consideration: allow duplexes/two-unit dwellings in all areas; eliminate residential parking space requirements; decrease lot size and setback requirements in the Village and other compact settled areas; ease the permit approval process for childcare facilities; ease the permit approval and review process for other multi-family dwellings (3-4 units); ease the permit approval and review process for many small business uses; allow for more than one principle structure per lot in the Village and other compact settled areas; prohibit new residential units in the floodplain; include a certificate of occupancy provision; and incorporate strategies to preserve forest resources. A large majority of respondents also agreed that the town should evaluate the need for and viability of a centralized wastewater system in the village and on the north side of town (adjacent to Waterbury).

The amendments, which we expect to appear on the 2023 town meeting ballot, incorporate provisions consistent with the sentiments of survey respondents. The best way to learn about the content of the amendments is to read the Planning Commission's report, which is available on the town's website (see PC page). An appendix includes a side-by-side comparison of uses and dimensional standards under the current and proposed regulations. It also includes detailed tabulations from the survey.

We initially published the report on September 12, along with the draft amendments and a notice of the public hearing. We held the hearing on September 28. After making minor changes in response to comments received, we submitted the draft amendments to the Selectboard for its consideration. The Selectboard warned and held its own hearing, on December 19. At the request of the Selectboard, the Commission made several clarifying revisions to the proposed amendments. Most notably, these revisions clarify that

- Businesses that service automobiles are subject to the same regulations that apply to other businesses. More restrictive regulations apply to such businesses (and any other businesses) only if they also supply gasoline, diesel or other hazardous fuels.
- A treehouse is considered a dwelling, and subject to the regulations applicable to dwellings, if it has "one or more rooms designed, occupied or suitable for occupancy as separate living quarters with cooking, sleeping and sanitary facilities provided within the dwelling unit for the exclusive use of a single household." All regulations that apply to dwellings would apply to such a treehouse.

The PC helped the Selectboard establish a village wastewater committee, led by Clark Amadon. As reported elsewhere, the town was ultimately successfully in obtaining a grant for a feasibility study, has proceeded to launch the study, and is eligible for a large construction grant (see Wastewater Committee Report). We have also confirmed that Waterbury is interested in extending its wastewater system into Moretown/Duxbury and will pursue further discussions on such an extension in 2023.

The PC actively supported the Selectboard's search for a new Zoning Administrator (ZA). During the lengthy search process, Clare Rock of the Central Vermont Regional Planning Commission performed the work of the ZA. Clare was eminently qualified as she had provided support to the PC in its work on the proposed amendments. We were very pleased that Karen Sauther accepted the ZA opportunity following the search process. Karen is the proprietor of KS Coffee and the Chair of Fayston's Planning Commission.

Respectfully submitted,

David Stapleton, Chair, Deborah Carroll, Karen Horn, John Schmeltzer, Clark Amadon

## Moretown Zoning Report 2022

As of the end of the 2022 calendar year, 35 zoning permit applications had been received, of which 31 permits were issued, 3 applications were denied, and one was pending. The number of issued permits by type is shown below.

Permit Type	Number Issued in 2022
Dwelling Units	
Single Family Only	5
Single Family With Accessory Structure	1
Single Family With Accessory Dwelling Unit	1
Accessory Dwelling Unit Only	3
Addition and Non-Dwelling Accessory Structure (such as garage, shed, porch, deck, fence, pool)	17
Subdivision	2
Home Occupation	1
Change in Use	1

Zoning permits are required for development and land use as detailed in the Moretown Zoning Regulations and must be applied for through the Zoning Administrator. Application forms, zoning regulations, fee structure, minutes of public hearings, and land records are available on the Town of Moretown website and at the Town Office. Residents with upcoming projects or general inquiries are encouraged to contact the Zoning Administrator. The Zoning Administrator office hours are Mondays and Tuesdays, from 8:00am to 2:00pm.

Respectfully Submitted,

Karen Sauther  
Moretown Zoning Administrator  
(802) 882-8237  
zoning@moretownvt.net

# The Moretown Volunteer Fire Department

We at the Moretown fire department would like to start out by thanking everyone in our community for your continued support of the fire department. The fire department has worked very diligently this year to get approved for a much-needed piece of fire apparatus. Our command structure is as follows

Chief: Stefan Pratt

1<sup>st</sup> Assistant Chief: Will Houghton

2<sup>nd</sup> Assistant Chief: Shane Grace

Captain: Shawn Graves

Lieutenant: Brandon Guyette

Lieutenant: Jacob Martin

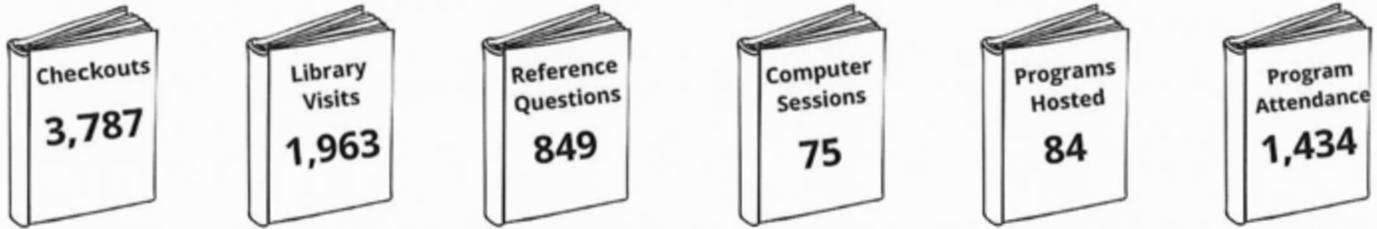
This year we responded to many different types of call for assistance with our 100% volunteer call force. Below you will see a breakdown of the types of calls we went on in 2022.

- 11 Alarm activations
- 10 Motor vehicle accidents
- 3 Chimney fire
- 5 Mutual Aid calls
- 1 Wild land fires
- 2 Canceled/unfounded
- 3 power line dangers/trees
- 1 Flooding
- 2 Medical Assist

The total being 38 calls this year that the Moretown fire department responded to. Each one of these calls has a risk of danger. Thanks again!

**THE MORETOWN VOLUNTEER FIRE DEPARTMENT**

## Moretown Library Highlights 2022



Even as the pandemic still lingered, 2022 brought a full return of services and programming at the Library. We were able to remain fully open throughout the year, allowing residents access to the historic town hall space, books and other materials as well as a robust level of workshops and events.

After a long two years, in person programming returned in full force with a variety of opportunities from 'how-to' workshops like building a nest box or making a holiday wreath, to a focus on social justice issues with partnerships with the Peace & Justice Center and Outright VT, to the fun of our Trivia Nights, MRV Libraries Summer Reading Programs and annual Pumpkin Carving Party. We also served as a meeting place for several book club and town committees, and hosted two school field trips this fall.

Our "Library of Things" collection also continued to grow, with the addition of a podcast quality USB microphone and two nature exploration kits focused on birds and insects. Our recreation equipment also saw a great deal of use, with our tennis racquets being one of the most checked out items of 2022.

The library couldn't provide the current level of service without our volunteers including our revitalized Friends group and especially the Board of Trustees; Anne Cassels, Allison Dellner, Deborah Feldman, Jennifer Hill and Elisabeth Mazzilli. Aside from meeting bi-monthly and making big picture decisions, they have also begun work this year on a new strategic plan to further guide our mission. Their stewardship of the library helps make the library a true community center providing robust programming, library services and access to a diverse collection of materials.



*Our Paper Airplane Contest at Morefest hosted by the Friends Group*

# FRIENDS OF THE MORETOWN MEMORIAL LIBRARY

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Dear avid readers, book borrowers & the Moretown community at-large,

The past year has been a rewarding one for the **Friends of the Moretown Library**, as we have worked to bring our community together through various initiatives.

As a nonprofit organization, **our mission is to promote community engagement, volunteer opportunities, and expand financial resources for the library.** We do this through volunteer and program support, donations and advocacy from our amazing community, including:

- Installing a permanent Storywalk™ at the Moretown Recreation Fields,
- Rolling bookshelves that enable versatile use of the Town Hall space,
- Fun family-oriented activities, book sales, and raffles at Morefest
- Organized the Town Hall space for public and private events
- Supported the library's Summer Reading Program for young readers,
- Hosted a holiday cookie bake fundraiser

As we move into 2023, we are eager to continue our efforts with renewed energy and commitment. **We welcome anyone from the community to join our committee to help in our mission to provide this valuable community resource.** We cannot do it alone, and welcome support via volunteerism, and donations and advocacy. Last year, we had over 30 volunteers and always welcome more support!

We have lots of exciting community-centered fundraisers planned for the upcoming year, as well as a robust StoryWalk plan to align with the seasons! Hear our updates on the library website and monthly on the Moretown Front Porch Forum.

Consider joining the Friends as a patron, event volunteer, or friend committee member. Your generosity helps us to support this valuable community resource.

**Thank you for your continued support!**

## **Moretown Cemetery Commission Report 2022**

- There were four burials at Mountain View.
- One burial at Moretown Common.
- Three single lots were sold at Mountain View.
- Assistance was given to several families.
- New flags were placed on Veteran's stones with the kind donation of flags from the Waterbury Post 59 of the American Legion.
- We thank Eric Howes for his attention to our cemeteries and for keeping things well-maintained.

Respectfully Submitted,

John Fulton, Mark Austin, Mary Murphy-Blake

## **MORETOWN HISTORICAL SOCIETY 2022 ANNUAL REPORT**

Another year has come and gone and while Covid is still here, things seem to be loosening up a bit and more in-person events are happening. While the Historical Society did not plan any social events for last year, we are working on ideas for this summer and fall. We are still here!

We were a part of the Morefest event in September 2022 with a display of photos showing work and play in Moretown in the early years.

The Historical Society sold some more of its Moretown memorabilia, shirts, books, and coffee mugs. Mugs are sold out! Look for a new Moretown item to add to your collection coming out this year.

It was a pleasure meeting with Kathy Mehuron who was researching the history of the Irish settlers in Moretown, St. Patrick's church, St. Patrick's cemetery and the monument to the first Catholic mass held in Moretown. Those findings were reported in 3 separate editions of the Valley Reporter. Today there are still ancestors of the Irish settlers living in Moretown, as well as surrounding towns.

The gazebo was again decorated for the holidays and as always, we wish to thank Bill Wilcox for allowing us use of the building and providing the electricity.

We have responded to inquiries regarding family ties and ancestors from Moretown and Moretown History questions.

We extend our thanks to those who have donated items to the Historical Society. We are continually going through our archives and filing them away for more easy access to our information.

We hope to be back in action in the coming months and have some events for the town's people to enjoy. Until then, here's to a happy, healthy year in 2023.

Respectfully submitted,

Denise Gabaree, President

Mari Murphy-Blake, Secretary/ Treasurer

## Moretown Recreation Committee

*Mission: To support the use, stewardship, enhancement and enjoyment of the town property and resources for recreation, conservation, and education purposes, including the ball fields, courts, trails and town forest.*

Thanks to all our volunteers! And a deep thanks to our outgoing board member John Atkinson for 5 years of dedicated service and supporting our partnership with the MRR's. In March we welcomed our newest member, Gregg Mason. There are open seats on the committee, please reach out or join us at our next meeting. We have a consistent working group, meeting the 4th Monday of the month at 5:45 pm at the town office or in the outdoor pavilion weather pending.

Kicking off the year we launched the 2022 Moretown Rec Committee Community-Values Survey. Thanks to all that contributed; the survey results can be found on the town website rec committee page. This, and ongoing feedback, will guide our focus for 2023 and beyond.

In April we formalized a partnership with Vermont based non-profit beethechange.earth to install two pollinator gardens; one between the town office and pavilion, the other above the tennis courts at the entrance to Pine Needle Path. With the help of Moretown Elementary and Neck of the Woods, we tilled, re-tilled, planted, watered, and kept planting seeds and seedlings. Pay a visit this Spring!

With the Mad River Riders (MRR) we added two new features to the skills park and made significant improvements to the nature trail loop to entice and support all users, with a focus on children and beginners. Notably, the trail now flows through the cleaned-up Peace Gardens and from there a new trail spur brings valley views under the power lines. Thank you, Kingsbury Construction, for nearly 100 yards of material!

With the Friends of the Moretown Library we helped install a Story Walk for kids of all ages. Enjoy a new story every few months beginning at our main trailhead kiosk then heading back behind the tennis courts.

Honorable Mentions: A new accessible toilet is available from late April to early November. Our new town website page and Instagram (@mtn\_rec) postings are live and we will be adding more content in 2023. Thanks to the PTA for the new gear shed to support recess and after school programs. A partnership with the MRV Bear Initiative is bringing education and support to all of us living in bear country. We give big thanks to the Highway Department for installing new culverts at the end of the access road fixing multiple drainage issues, as well as ongoing mowing, fence, waterline, trail, and Morefest-readiness support. Thanks also to Neal Mostov for the new tennis court & garden benches. Finally, a key focus for 2023 will be continuing to support updating our Moretown Town Forest Management plan as part of the Selectboard Subcommittee project.

Respectfully submitted,

Chris Stephenson (Chair) Lee-Anne Martin (Secretary), Susan Werntgen, Becky Auger, Meg Schultz, Gregg Mason

## Moretown Wastewater Committee

The Moretown Wastewater Committee was formed to explore a plan to build an in-ground wastewater disposal system for the Moretown Village within the Designated Village Center.

Many Vermont towns are exploring wastewater disposal systems at this time. The committee supports this process for several reasons. Many Vermont villages have aging individual septic systems, which are nearing their life span. A centralized system would allow for residents to hook up rather than building a new individual system. Such a system would also allow for affordable housing and commercial growth. A modern system would also protect village water sources and keep contaminants out of the Mad River. Lastly, with the inflow of once-in-a-generation federal infrastructure money timing for such a project is very advantageous!

Within the last year the Committee completed applications for grants to fund a feasibility study for such a system and to fund the construction of a system. Moretown was successful with both applications. The feasibility study is now on-going and the engineering firm, Otter Creek Engineering, has completed a 30% study thus far. Moretown is also eligible to continue onto the grant writing phase for a construction project. The town is eligible to apply for \$3.35 million dollars.

The Wastewater Committee, formally formed in November 2022, is meeting regularly with Otter Creek as the feasibility study moves forward. The meetings are held approximately every other Thursday at 4:30 in person at the Town Office and on-line.

The committee's next key steps in the process is to identify possible sites for an in-ground disposal system, to organize a community outreach survey for village residents and to hold a town wide meeting re this proposal.

The warnings of the committee's meetings and minutes of these meetings can be found at the Moretown Town web site under the "Minutes/Agenda's" tab.

All Moretown residents are welcome to attend the meetings and ask questions or offer comments to the committee.

### Committee Members:

Deborah Carroll  
David Westerman  
Rae Washburn  
Jay Pilliod  
Jack Byrne  
Chair, Clark Amadon

Town Hall Committee Report  
Preserve the Past, Embrace the Future

The Town Hall Committee has been working for the past two years, researching and analyzing information that addresses two important, but separate issues. Our first goal focused on the need to bring the building up to code, addressing life/safety issues, ADA compliance, water mitigation and energy efficiency.

Our second goal was to determine how to maximize the use of this historic building and best meet the needs of Moretown residents. All of our public meetings and surveys indicated wide support for keeping the library in the space, hosting both new and traditional community events, and the continuation of private functions.

After presenting our findings to the Selectboard and posting an informational slideshow on the town website, we received approval to develop an RFP for schematic designs. Vermont Integrated Architects (VIA) was selected, a variety of their designs were reviewed and narrowed to one concept with a budget proposal. The goals of the project focus on protecting and maintaining the building, addressing code and accessibility concerns, expanding the use of the building by upgrading the lower level and making the spaces flexible, and maintaining the historic character of the building.

We have researched a number of grants and funding opportunities to support the project, and look forward to making these goals a reality for our town.

Present and Past Members: Loida Alvarez, Clark Amadon, Michelle Beard, Anne Cassels, Diana Costello, Allison Dellner, Deborah Feldman, Denise Gabaree, Peter Hourihan, Carla Kotas Lewis, Sarah Nussbaum, Megan Schultz, Cory Stephenson, Amy Tomasso, Don Wexler, Paula Woods

## 2022 Moretown Energy Coordinator Report

2022 brought another year of collaborating with the Energy Coordinators from Waitsfield, Fayston and Warren, working together as an informal Mad River Valley Energy Committee on a variety of community events. We joined in the Middlesex Energy Fair at Camp Meade, and organized a spring workshop on clean heating and weatherization, held at the Waitsfield Elementary School. We planned this workshop in response to our earlier community Home Energy Survey (2021), in which respondents shared a strong interest in learning more about clean heating solutions. The workshop included presentations from Efficiency Vermont on clean heating technology like heat pumps, as well as tips from local weatherization authority, Brad Cook, on home energy audits and the most important weatherization steps to take for a warmer home.

The committee shared information on low-cost interior storm window inserts (WindowDressers program) at a table during the well-attended "climate chat" meeting at Lareau Farm in August, at Morefest and at the MRV Housing Summit in October. These events helped with resource sharing, and in enlisting signups for the window insert build. In November, we held a successful, multi-day WindowDressers window insert build at the Village Meeting House in Waitsfield, partnering with the Middlesex Energy Committee. Together, volunteers built 125 interior window inserts for over 20 households, including several in Moretown. Free inserts for families in need were funded by a MRV Interfaith Council grant, and in Middlesex by the Middlesex Community Fund. We also received a \$500 grant from the MRV Rotary to cover build expenses, and enjoyed food donations from Red Hen Bakery and Von Trapp Farmstead.

On the planning front, we received assistance from the Central Vermont Regional Planning Commission's new Climate & Energy Planner, who helped us get a grant to fund WindowDressers next year, and also provided insights into the new municipal energy assistance grant program that will be underway soon. Moretown will have the opportunity to apply for funds to make clean heating upgrades in town buildings.

Some helpful links:

- Help with heating improvements - [buttonupvermont.org](https://buttonupvermont.org)
- Help with heat, energy, water assistance - [vtlawhelp.org/energy-assistance-programs](https://vtlawhelp.org/energy-assistance-programs)
- Help with utility bills for renters - [publicservice.vermont.gov/help-utility-bills-renters](https://publicservice.vermont.gov/help-utility-bills-renters)
- Rebates for energy efficiency/electrification projects - [efficiencyvermont.com/rebates](https://efficiencyvermont.com/rebates)
- Tax credits/discounts calculator (heat pumps, EVs, etc.) - [rewiringamerica.com/app/ira-calculator](https://rewiringamerica.com/app/ira-calculator)

Please be in touch for more information on the WindowDressers insert program, to volunteer, or with any other energy-related ideas or needs. Thank you!

Dara Torre, Moretown Energy Coordinator  
[daratorre@gmail.com](mailto:daratorre@gmail.com)

## FY22 ANNUAL REPORT -- TOWN OF MORETOWN

The Central Vermont Regional Planning Commission (CVRPC) provides planning, development, and project implementation services to its 23 municipalities in Washington and western Orange Counties. Municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners. CVRPC has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding. Your continued support for local and regional planning is appreciated! CVRPC is your resource – please contact us at 802-229-0389 or [cvrpc@cvregion.com](mailto:cvrpc@cvregion.com) for assistance.

### FY22 Moretown Activities

- ❖ Provided guidance on ARPA project eligibility and prioritization process.
- ❖ Coordinated technical support on road side mirror on Route 100B and moving speed feedback signs and pedestrian facilities to improve safety.
- ❖ Identified eligible roads for Grants in Aid construction and equipment funding, conducted pre-construction site visits, and managed GIA funds.
- ❖ Provided a letter of support for federal funding to study pedestrian facilities in North Moretown.
- ❖ Provided guidance to support Regional Emergency Management Committee (REMC) appointment process.
- ❖ Reviewed the Fletcher Road Bridge for inclusion in the AOT capital project prioritization process.
- ❖ Provided resources on funding and opportunities to support Town’s energy priorities including municipal solar project development, fleet electrification, Enhanced Energy Planning, and local green workforce development and training.
- ❖ Coordinated with Town to develop an RFP for Engineering Services to provide bid and construction oversight for implementing a stormwater mitigation project at the Moretown Elementary School and Town Office complex. A contract was awarded and the work on this project has commenced.

<p><b>Regional Commissioner</b> Dara Torre <b>Transportation Advisory Committee</b> Joyce Manchester</p>
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### CVRPC Projects & Programs

- ❖ **Municipal Plan and Bylaw Updates:** Focus on predictable and effective local permitting through educational initiatives, bylaw modernization and municipal plan updates.
- ❖ **Brownfields:** Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ **Transportation Planning:** Provide studies, plans, data collection, and traffic counts. Coordinate local involvement in transportation planning through the Transportation Advisory Committee.
- ❖ **Emergency Planning:** Prepare the region for natural disasters and other emergencies by coordinating with local volunteers and the State on emergency planning, exercises, and training.
- ❖ **Climate and Energy Planning:** Support projects to reduce municipal and residential energy burdens, reduce total energy consumption, expand renewable energy resources, and build climate and energy resilience.
- ❖ **Natural Resource Planning:** Protect water resources, improve water quality, promote ecological function, preserve forest blocks and habitat connectors, enhance recreational opportunities and support the agricultural and forest products industries.
- ❖ **Regional Plans:** Coordinate infrastructure, community development, and growth at the regional level through the preparation, adoption, and implementation of a regional plan.
- ❖ **Geographic Information System Services:** Collect, analyze, store and distribute data for regional projects and programs. Offer fee-for service GIS support to municipalities and non-governmental organizations.
- ❖ **Clean Water Service Provider:** Engage watershed and land conservation organizations, Regional Planning Commissions, Natural Resources Conservation Districts and municipalities to identify and fund water quality projects to achieve phosphorous reduction targets
- ❖ **Special Projects:** Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ **Grants:** Identify appropriate grant sources, define project scopes, and write grant applications.

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**Town of Moretown Informational Town Meeting**  
**February 22, 2022 at 7:00 PM**  
**79 School Street**  
**In the John Hoogenboom Meeting Room**  
**Via ZOOM Meeting ID 620 104 2716 or call in: 929-205-6099**

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**Members Present:** Tom Martin, John Hoogenboom, Rae Washburn, Callie Streeter, Don Wexler

**Guests Present:** Steve Magill as moderator, MRVTV, ORCA, Cherilyn Brown, Sasha Elwell-Badore and there were approximately 22 people that attended through ZOOM

The articles for March 1, 2022 were gone over and discussed if there were any questions. There was only one non-profit organization that was present to speak about the services they give Moretown.

Maxine Grad was present to give a brief update.

Meeting adjourned at 8:03 PM

# 2022 Town Meeting Ballot Results

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<b>ARTICLE 4 (DEL. TAX PENALTY)</b>	YES	362																																																																																												
	NO	138																																																																																												
<b>ARTICLE 5 (Budget)</b>	YES	442																																																																																												
	NO	74																																																																																												
<b>ARTICLE 6 Elimination of Listers)</b>	YES	392																																																																																												
	NO	106																																																																																												
<b>ARTICLE 7 (Elimination of Auditors)</b>	YES	423																																																																																												
	NO	78																																																																																												
<b>ARTICLE 8 (Tractor for mowing and plowing)</b>	YES	435																																																																																												
	NO	87																																																																																												

## Town Meeting Results "Other Articles"

**03/01/2022**

		YES	NO
ARTICLE 13	CAPSTONE	424	86
ARTICLE 14	ASSOCIATION FOR THE BLIND	437	80
ARTICLE 15	CENTRAL VT COUNCIL ON AGING	442	69
ARTICLE 16	WASHINGTON COUNTY DIVERSION PROGRAM	399	107
ARTICLE 17	WASHINGTON COUNTY BOYS AND GIRLS CLUB	435	78
ARTICLE 18	CENTRAL VT HOME HEALTH & HOSPICE	475	45
ARTICLE 19	CENTRAL VT ADULT BASIC EDUCATION	398	112
ARTICLE 20	GOOD BEGINNINGS OF CENTRAL VT	397	115
ARTICLE 21	FAMILY CENTER OF WASHINGTON COUNTY	411	98
ARTICLE 22	PEOPLES HEALTH AND WELLNESS	411	116
ARTICLE 23	CIRCLE	464	68
ARTICLE 24	PREVENT CHILD ABUSE	468	66
ARTICLE 25	MOSAIC	454	74
ARTICLE 26	MONTPELIER SENIOR CENTER	363	157
ARTICLE 27	MAD RIVER VALLEY SENIOR CENTER	478	55
ARTICLE 28	MAD RIVER VALLEY TV	381	147
ARTICLE 29	WATERBURY AREA SENIOR CENTER	394	132
ARTICLE 30	GREEN UP	463	72
ARTICLE 31	WASHINGTON COUNTY MENTAL HEALTH	456	78
ARTICLE 32	COMMUNITY HARVEST	390	134
ARTICLE 33	GREEN MOUNTAIN TRANSIT	409	121
ARTICLE 34	CANNABIS	326	207

### "Justice of the Peace" 11/08/2022

NAME:	RESULTS
CLARK AMADON	632
BRIDGET HARTY	507
STEPHEN MAGILL	585
WILLIAM NOWLAN	568
KATHRYN O'NEILL	552
SAMUEL ROSENBERG	544
RON SHEMS	591

### "Tanker Truck" 11/08/2022

ARTICLE:	YES	NO
NOT TO EXCEED \$475,000 PLUS INTEREST FOR PURCHASE OF A TANKER TRUCK FOR THE FIRE DEPARTMENT	735	203

**Harwood Union Unified School District Vote  
Town Meeting 2022**

Article VI. Expend \$42,655,838, resulting in \$20,238 per equalized pupil	Duxbury	Fayston	Moretown	Waitsfield	Warren	Waterbury	Totals	%
Yes	165	140	144	281	195	648	<b>1573</b>	<b>59%</b>
No	180	78	99	170	116	422	<b>1065</b>	<b>40%</b>
Blank (undervotes)	3	3	0	9	2	13	<b>30</b>	<b>1%</b>
Spoiled (overvotes)	0	0	0	0	0	3	<b>3</b>	<b>0%</b>
<b>Total:</b>	<b>348</b>	<b>221</b>	<b>243</b>	<b>460</b>	<b>313</b>	<b>1086</b>	<b>2671</b>	<b>100%</b>
Article VII. \$1,524,424 to Maintenance Reserve	Duxbury	Fayston	Moretown	Waitsfield	Warren	Waterbury	Totals	%
Yes	221	172	177	353	263	853	<b>2039</b>	<b>76%</b>
No	120	38	65	94	43	214	<b>574</b>	<b>21%</b>
Blank (undervotes)	7	11	0	13	7	18	<b>56</b>	<b>2%</b>
Spoiled (overvotes)	0	0	0	0	0	1	<b>1</b>	<b>0%</b>
<b>Total:</b>	<b>348</b>	<b>221</b>	<b>242</b>	<b>460</b>	<b>313</b>	<b>1086</b>	<b>2670</b>	<b>100%</b>
	<b>Duxbury</b>	<b>Fayston</b>	<b>Moretown</b>	<b>Waitsfield</b>	<b>Warren</b>	<b>Waterbury</b>		
# reg voters	1169	1293	1465	1489	1531	4406		

## MORETOWN INFORMATION DIRECTORY

[www.Moretownvt.org](http://www.Moretownvt.org)

### EMERGENCY NUMBERS

POLICE ..... 911  
FIRE (TO REPORT FIRE ONLY) ..... 911 or 496-3731  
AMBULANCE (FOR EMERGENCY ONLY) ..... 911

Education – School  
Elementary..... 496-3742  
Harwood Union..... 244-5186  
Superintendent of Schools ..... 496-2272

Game Warden (hunting/fishing) c/o State Police Dispatch ..... 496-2262

Hospital (Berlin) ..... 229-9121  
Hospital (Burlington) ..... 802-847-0000  
Mad River Family Practice (Waitsfield) ..... 496-3838

Poison Control..... 800-222-1222

State Police (Middlesex)..... 229-9191

### MORETOWN

Animal Control Officer.....Stefan Pratt..... 802-498-3887

Fire Station (Non-Emergency) ..... 496-3254

Forest Fire Warden.....Stefan Pratt.....802-498-3887

Highway/Roads.....Town Garage ..... 496-4141

Library ..... 496-9728

Lister..... 241-8200

Post Office ..... 496-4131

Select Board ..... 882-8219

Town Clerk ..... 882-8218

Town Treasurer ..... 882-8121

Town Hall Rental..... Cory Stephenson ..... 496-9728

Zoning.....Karen Sauther ..... 882-8237

**MORETOWN TOWN OFFICE**  
**MONDAY – FRIDAY 7:00 AM – 3:00 PM**  
**79 SCHOOL STREET**  
**MORETOWN, VT 05660**  
**802-882-8218**  
[townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)  
[mselectboard@moretownvt.net](mailto:mselectboard@moretownvt.net)