

TOWN OF MORETOWN VERMONT



Courtesy of vtdigger.com Josh Larkin, photographer

Barbeque lunch for volunteers and those affected by the flood.

**Annual Report of the Town
for the year ending December 31, 2011
and Town School District for the year ending June 30, 2011**

TOWN ANNOUNCEMENTS

- Town Meeting Lunch will be served by the Moretown Elementary School PTN.
- To help save with printing costs, all Community Service reports will be available at the Informational Meeting and at the Town Meeting. If you are unable to attend either meeting, copies of these Community Service reports will be available at the Town Clerk's office for pickup during regular business hours.
- In recognition of our senior citizens 65 years or older, Moretown will again issue Landfill permits free of charge. Tax preparation assistance for seniors will be offered at the Waterbury Senior Center (244-1234).
- We encourage church patrons to use the Community Parking instead of parking on 100B.
- Vermont law strictly prohibits residents from leaving excess snow in the roadway:

"No person, other than an employee in the performance of his or her official duties or other person authorized by the agency of transportation (in the case of state highways) or Select Board (in case of town highways), shall plow or otherwise deposit snow onto the traveled way, shoulder or sidewalk of a state highway or a class 1,2, or 3 town roadway." 23V.S.A. – 1126a.

"A person other than a municipality (who does such)...shall be fined not more than \$1000..." 19 V.S.A. - 1105

Please **do not** obstruct traffic or create a safety hazard on our roads by leaving snow in the right-of-way.

- Moretown's new official municipal website is moretownvt.org



The new gazebo at Moretown Elementary School.

TABLE OF CONTENTS

Town Officers.....	3
Select Board Appointments	4
Schedule of Meetings	4
Warning for Informational Meeting 3/5/2012	5
Warning for Annual Town Meeting 3/6/2012.....	6
TOWN OF MORETOWN	
Select Board Reports	
* 2012 Proposed Budget Narrative.....	9
* 2011 Town Report	10
* Roads.....	11
Zoning Permits	13
Zoning Report (8/28/2011 Flood).....	14
Development Review Board	14
Planning Commission Report	15
Capital Improvement Plan (CIP).....	16
Capital Improvement Plan Summary.....	17
Outstanding Bonds & Notes	18
Proposed Budget for 2012.....	19
Town Clerk/Treasurer’s Report.....	20
General Fund Reports	
• Summary Revenue Report.....	21
• Summary Comparative Expenditures Report.....	22
• Comparative Budget Expense Report	23
Governmental Funds Financial Statement	
• Assets/Liabilities/Fund Balances.....	33
• Revenue/Expenditures Report.....	35
Grand List Tax Totals.....	37
Delinquent Tax Balances.....	38
Statement of Delinquent Taxes	39
Delinquent Tax Collection Policy.....	40
Library Highlights.....	41
Library Financial Report	43
Moretown Historical Society.....	44
Moretown Energy Group (MEG).....	45
Safe Routes/Sidewalks.....	46
E-Vermont	47
Moretown Volunteer Fire Department.....	48
Mad River Valley Ambulance Service.....	50
Montpelier Fire/Ambulance Department.....	50
Charles O. Davis Financial Statement.....	51
Cemetery Commissioners Report.....	52
Cemetery Fund Financial Statement.....	53
Town Auditors Report.....	54

SCHOOL DISTRICT

Moretown School Principal Report55
Moretown Town School Proposed Budget.....58
Moretown Town School Comparative Data62
Washington West Report.....63
Washington West Summary Budget.....66

Minutes of Town Meeting 3/1/201167
2011 Ballot Results74
Photos of Flooding August 28, 201175



Picture taken by Phil Scott

DEDICATION

We would like to dedicate the Town Report to all the volunteers who offered their help during the August 2011 Flood. So many generous people pitched in with hard work, financial support, and encouragement.

TOWN OFFICERS

Moderator elect annually	Steve Magill
Town Clerk 3-year term expires 2014.....	Cherilyn Brown Lamson
Town Treasurer 3-year term expires 2014.....	Cherilyn Brown Lamson
Select Board	
1-year term expires 2011	Clark Amadon
1-year term expires 2011	Thomas Martin
3-year term expires 2014.....	Reed Korrow
3-year term expires 2012.....	Stephanie Venema
3-year term expires 2013.....	John Hoogenboom
Tax Collector expires 2012	Craig Eilers
Constable expires 2013.....	David VanDeusen
2 nd Constable expires 2012	Mike Demingware
Listers 3-year term	
Term expires 2012	MaryJo S. Davis
Term expires 2012	Jeff Ladue
Term expires 2013	Thomas K. Gibbs
Auditors - 3 year term	
Term expires 2012	
Term expires 2013(resigned)	Susan Goodyear
Term expires 2014	
Trustee of Public Money elect annually	Cherilyn Brown Lamson
Agent to Prosecute/Defend Suits elect annually	Cherilyn Brown Lamson
Town Grand Juror elect annually	Sheila K. Getzinger
Cemetery Commissioners 3-year term	
Term expires 2012....(appointed)	Mary Murphy Blake
Term expires 2012	John S. Fulton
Term expires 2013	Martin Austin
Library Trustees 5-year term	
Term expires 2016	Tom Allen
Term expires 2016	Eleanore Hilferty
Term expires 2013	MaryIna Goodyear
Term expires 2014	(resigned)
Term expires 2015	Bob Mays
Term expires 2015	Evelyn Goss
School Directors:	
1-year term expires 2012.....	Diana Costello
1 year term expires 2012.....	Thomas T. Badowski
3-year term expires 2012.....	Lisa Ransom
3-year term expires 2013.....	Kaj Samson
3-year term expires 2014.....	Jim Burmester
Harwood Union District #19	
3-year term expires 2014.....	Deborah Hunter
Justices of the Peace 2-year term expires 2012	
David Deutl, Steve Magill, Gerald Maynard, Rob Roberts,	
Catherine Scribner, David Siegel, David Tremblay	

SELECT BOARD APPOINTMENTS

Fence Viewers	Raymond Seguin, Robert Wimble, Jonathan Siegel
Town Hall Coordinator	Becky Ciampi
Tree Warden	John Hoogenboom
Fire Warden as appointed by Forest & Parks	Eric Howes
Weigher of Coals – Inspector of Lumber	Charles Abare, Sr.
Service Officer	Evelyn Goss
Health Officer	Richard Valentinetti
Town Attorney	Paul Gillies
Newspaper	Times Argus and/or Valley Reporter
Mad River Resource Alliance	Jonathan Siegel, Doug Reed/Alternate
Library Trustee	Karen Sharpwolf
Animal Control Officer	David Cole
Auditors (until March, 2012)	Rita LaRocca, Dara Torre
Solid Waste Officer	Deborah Feldman
Zoning Administrator	Deborah Feldman
Select Board Secretary	Cheryl Brown
E911 Coordinator	Shane Grace
Lister (until March, 2012)	MaryJo Davis

SCHEDULE OF MEETINGS

Select Board:	1 st & 3 rd Monday	6:00 p.m.
Town Office		
Planning Commission:	1 st & 3 rd Monday	5:00 p.m.
Elementary School Multi-Purpose Room		
Development Review Board:	Held as warned	6:30 p.m.
Town Office		
Fire Department:	Every other Tuesday	7:00 p.m.
Fire House		
School Board:	1 st Tuesday	6:00 p.m.
Elementary School Library		
Historical Society:	3 rd Wednesday	7:30 p.m.
Library Trustees	2 nd Wednesday	6:00 p.m.

TOWN OFFICE

Town Clerk/Treasurer

Monday - Friday	7:00 a.m. – 3:00 p.m.
-----------------------	-----------------------

Mail: PO Box 666, Moretown, VT 05660
 Telephone: 496-3645
 E-mail: moretownclerk@gmavt.net
www.moretownvt.org

WARNING

WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN AS A TOWN AND AS A TOWN SCHOOL DISTRICT, TO BE HELD ON MONDAY, MARCH 5, 2012 AT THE MORETOWN ELEMENTARY SCHOOL GYMNASIUM AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING ESPECIALLY THE ISSUES TO BE VOTED ON AT TOWN MEETING BY AUSTRALIAN BALLOT

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, it is important for voters to attend this informational meeting to discuss the following articles:

7. Shall the voters of the Moretown Town School District appropriate the sum of \$1,950,327.00 necessary for the support of the school, for the fiscal year beginning July 1, 2012, and ending June 30, 2013? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
9. Shall the voters of the Town of Moretown vote the sum of \$1,082,921.00 for the support of the town, for the fiscal year ending December 31, 2012, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
12. Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000.00 for the repair and upkeep of the bridges of the Town? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
13. Shall the voters of the Town of Moretown vote to approve spending an amount not to exceed \$5,000.00 for law enforcement, to supplement the \$5,000.00 already in the budget? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
14. Shall the voters of the Town of Moretown authorize its Select Board to divide the revenue from the Moretown Landfill Inc., so that 64% is deposited into the General Operating Fund to lower the 2012 tax rate, and 36% is deposited into the Savings Reserve Fund? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
15. Shall the voters of the Town of Moretown vote to approve spending an amount not to exceed \$13,500.00 to purchase new updated radios for its fire department that meet the new FCC requirements for Narrowband frequencies? Voting to be by Australian ballot. Polls open 7:00 a.m. to 7:00 p.m.

WARNING

WARNING FOR ANNUAL MEETING OF TOWN OF MORETOWN AS A TOWN AND AS A TOWN SCHOOL DISTRICT TO BE HELD MARCH 6, 2012

TENTATIVE

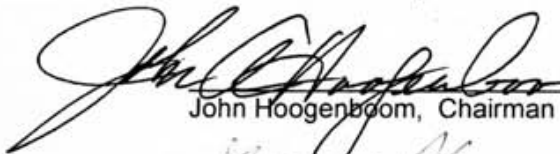
The inhabitants of the Town of Moretown who are legal voters in Town and Town School District meetings are hereby notified and warned to meet at the Moretown Elementary School in Moretown Village on Tuesday, March 6, 2012 at 9 o'clock in the forenoon to act upon the following matters:

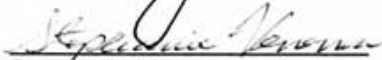
1. To elect a moderator to preside at the meeting of the Town and Town School District whose term of office shall be for the ensuing year.
2. To approve the reports of the Town and Town School District officers.
3. To cast ballots for Town and Town School District officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
4. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due and payable by midnight on November 1, 2012.
5. To see if the Town will vote to offer a discount on taxes and if so, to set the date and amount thereof.
6. To see if the Town will vote to set the tax warrant date on real property as November 1, 2012.
7. Shall the voters of the Moretown Town School District appropriate the sum of \$1,950,327.00 necessary for the support of the school, for the fiscal year beginning July 1, 2012, and ending June 30, 2013? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
8. Shall the voters authorize the Board of School Directors of Moretown Town School District to borrow money by issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 2013?
9. Shall the voters of the Town of Moretown vote the sum of \$ 1,082,921.00 for the support of the town, for the fiscal year ending December 31, 2012, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
10. Shall the voters of the Town of Moretown vote to use the surplus from FY2011 to reduce the 2012 property tax rate?
11. Shall the voters of the Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2012, in anticipation of the collection of taxes for that purpose?
12. Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000.00 for the repair and upkeep of the bridges of the Town? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

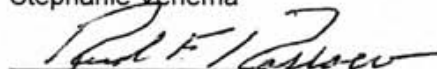
13. Shall the voters of the Town of Moretown vote to approve spending an amount not to exceed \$5,000.00 for law enforcement, to supplement the \$5,000.00 already in the budget? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
14. Shall the voters of the Town of Moretown authorize its Select Board to divide the revenue from the Moretown Landfill Inc. so that 64% is deposited into the General Operating Fund to lower the 2012 tax rate, and 36% is deposited into the Savings Reserve Fund? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
15. Shall the voters of the Town of Moretown vote to approve spending an amount not to exceed \$13,500.00 to purchase new updated radios for its fire department that meet the new FCC requirements for Narrowband frequencies? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
16. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Central Vermont Community Action Council, Inc?
17. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?
18. Shall the voters of the Town of Moretown appropriate the sum of \$950.00 to help support the work of Central Vermont Council on Aging?
19. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?
20. Shall the voters of the Town of Moretown appropriate the sum of \$2,000.00 to help support the work of Central Vermont Home Health and Hospice?
21. Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Sexual Assault Crisis Team of Washington County?
22. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?
23. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of RSVP (Retired Senior and Volunteer Program)?
24. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?
25. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?
26. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of People's Health & Wellness Clinic?
27. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?
28. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Prevent Child Abuse Vermont?

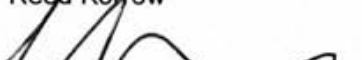
29. In light of the United States Supreme Court's *Citizens United* decision that equates money with speech and gives corporations rights constitutionally intended for natural persons, shall the Town of Moretown vote on Tuesday, March 6 to urge the Vermont Congressional Delegation and the U.S. Congress to propose a U.S. Constitutional amendment for the States' consideration which provides that money is not speech, and that corporations are not persons under the U.S. Constitution, that the General Assembly of the State of Vermont pass a similar resolution, and that the town send its resolution to Vermont State and Federal representatives within thirty days of passage of this measure?
30. Shall the voters of the Town of Moretown authorize the Selectboard to use the revenue in the Recreation Fund for the maintenance or improvement of the Town's recreation fields and related events, at the discretion of the Selectboard upon the recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?
31. To do any other business that may legally come before the meeting.

Dated at Moretown, Vermont the 27th day of January, 2012.


John Hoogenboom, Chairman



Stephanie Venema

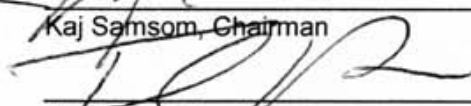

Reed Korrow

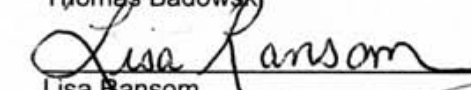

Tom Martin


Clark Amadon

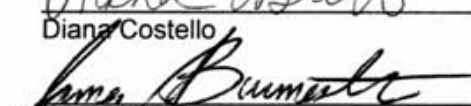
Moretown Select Board


Kaj Samsom, Chairman


Thomas Badowski



Lisa Ransom


Diana Costello


Jim Burmester

Moretown Board of School Directors

Received and recorded this 30th day of January, 2012. A true copy.

Attest: 

SELECT BOARD REPORTS

2012 PROPOSED BUDGET

The Select Board and department heads took great care in developing this year's budget due to the impact of Tropical Storm Irene on Moretown and its taxpayers. The **total 2012 budget is \$1,082,921, \$25,239 more than last year's budget of \$1,057,682. If all articles pass this year, the final total will be \$1,125,177, only \$18,439 more than last year's total budget plus articles of \$1,106,738.**

While the difference represents an increase, actual operating expenditures are reduced or leveled in most departments. The increase is primarily due to a \$50,000 payment made on our revolving line of credit (LOC) for flood expenditures.

The LOC was established with the Merchants Bank of Northfield, Vermont. The full amount available is \$1.8 million dollars at an interest rate of 1.45% per month. To date, \$371,400 has been utilized to cover flood related expenditures, including damage to 18 roads, 2 box culverts and the Bridge Road Bridge. Much of these charges (80-90%) are expected to be covered by reimbursement from FEMA at a later date. A \$200,000 request has been made to FEMA so far. The LOC will renew for another year in October 2012, if needed. If all the FEMA money is received by then, the Select Board will decide on another type of loan in which to roll any remaining balance into.

On other aspects of the budget, the Board recognizes the dedication of the volunteer firemen by including a \$50.00 stipend for each of the 26 active members, totaling \$1,300. Small bonuses have also been given to our town office workers and highway crew for their extraordinary efforts during the flood. An increase in hours and pay have been given to our zoning administrator to recognize the increased zoning activity, as well as to our librarian for increased stewardship. The lister's budget is also being restructured to accommodate a professional contractor to assist the listers with property valuation. The listers will continue to approve the grand list; a budget saving of roughly \$8,000 is expected.

The capital budget will include a highway trailer for \$16,000. The Board decided to tap the capital reserve fund for this one time expenditure as opposed to raising taxes. Related to replacing our town office, \$5,000 is budgeted in the general town budget for anticipated professional study costs. Another \$10,000 for possible building expenditures has been added to the town office budget should the Town secure temporary space other than the firehouse this year.

Concerning revenues, the Board is asking Moretown Taxpayers to increase the percentage of landfill receipts to the general fund budget from 52% to 64% to help offset possible tax increases. The landfill revenue source is still viable for this year, but its future is still pending the State permitting process for another cell. Other revenues are expected to be level to last year. On paper, based on estimated revenues and expenditures, \$656,697 will need to be raised by taxes to balance the budget, as compared to \$654,846 last year. This \$1,851 estimated increase equates to less than a 3/10 of 1% increase in the amount needed to be raised by taxes. So, if this year's grand list was to remain exactly the same as last year's, a taxpayer who had a tax bill of \$5,000 last year would have a tax increase of less than \$15 this year. While these current projections give taxpayers a sense of what it may mean to them financially, we won't know for sure until later this year when the tax rate is set based on a new grand list figure.

Over all, considering the damage and devastation caused by Tropical Storm Irene, Moretown is relatively stable financially with a continued favorable outlook for its quality of life. We all should take pride in what we have accomplished by working together. Many thanks to the entire Moretown Community, as well as to our friends and neighbors from other communities. You have all contributed to ensure that Moretown remains the very special place it is!

Respectfully submitted,
John Hoogenboom, Chair, Moretown Select Board.

2011 MORETOWN TOWN REPORT

2011 is a year that Vermont will never forget. Moretown, like many of the towns, experienced severe weather damaging individual properties and town infrastructure.

Moretown experienced the first damage in May when excessive rain caused floods that damaged roads, particularly Herring Brook. In addition to work performed by the road crew, the town paid over \$11,000 in contractual services for repairs.

On August 28, 2011 approximately 54 homes were severely damaged by floodwaters. Residents evacuated to higher ground and found themselves seeking shelter with friends, relatives, and eventually to vacation homes generously offered by second homeowners or tourist lodgings in the valley.

The aftermath of the flood was astonishing. The village was caked in silt, mud, and other debris. The flooding waters rose 8 feet in the Fire Department causing major damage to the first floor interior and destroying the large front doors. The Town Hall was flooded in the basement, destroying the new kitchen and all of its appliances. The Town Office lost most of its records and office equipment. Thankfully, damaged land records from the vault were freeze dried and the volumes restored. Services to the public were interrupted for many weeks. Town office staff moved to the second floor of the Fire Deptment, enduring days with no heat in the building, fumes from the fire trucks, and noises during the reconstruction.

Moretown residents rallied to the challenge of cleaning their basements and first floors, removing damaged furniture, and most of their personal property. The spirit of the people raised above the seemingly impossible task of cleanup as neighbor helped neighbor, and all pitched in to help with cleanup. People from all corners of Vermont as well as other states came to Moretown and helped residents with cleanup. The volunteer station established at the Town Hall was inundated with volunteers asking where they could assist. Businesses brought food. Clothes, cleaning materials, and lunches were provided to residents and volunteers.

Governor Shumlin, Senators Leahy and Sanders, Congressman Welch, as well as state legislators visited the town. The National Guard brought supplies. Residents helped with traffic control. For two weeks, the Select Board and Administrative Assistant met twice daily to identify the needs of the town, to ensure safety of the residents, and plan for a long-term recovery.

The Zoning Administrator worked with residents, helping them with FEMA public assistance, and finding the most expedient ways to process applications. The Select Board passed interim zoning regulations allowing them to facilitate rebuilding permits without the delays of the longer

development review process. FEMA required rebuilding permits to ensure that certain steps were taken to avoid future flooding damage. Complying with these regulations ensures that Moretown is not disqualified from the National Flood Insurance plan.

The Mad River Community Fund generously provided \$507,000 of financial assistance to residents and business owners in Moretown. The Mad River Neighborhood Association sponsored a pig roast and fund drive to raise over \$30,000 for residents and a committee composed of residents and town officials dispersed the funds. Residents raised over \$10,000 by stopping cars driving through town and collecting other donations. Over 200 lobsters and side dishes were served to residents.

The recovery effort is far from over. Residents continue to work on their homes so they can resume a normal and happy life. The Zoning Administrator will continue in the many months ahead to work with those who need the assistance with permitting. The Select Board must make decisions on a new town office and a committee is organized to work on this effort over the next several weeks. The Town Hall must be repaired and there are questions as to what extent these repairs will be. The Fire Department needs to replace equipment and one truck. All this and what we as a town can afford will require close budget monitoring and planning.

On a bright note, the Vermont River Conservancy purchased donated land from Jonathan Larson. The Conservancy passed this property to the town of Moretown. The five acres are located along Route 2 just passed the new bridge in Middlesex.

ROADS

Route 100B was closed since washouts occurred just before the bridge entering south of Moretown, and on the south side of the bridge near the entrance to Moretown Common.

For several days, the road foreman and Select Board members assessed damage to town roads. Eighteen roads were identified as damaged caused by Hurricane Irene. The bridge on Bridge Road was washed out. Culverts were either destroyed or washed out. The road crew worked hard to return roads to the "drivable " stage. Because of the massiveness of the road damage, road construction contractors were hired on an emergency basis to open roads as quickly as possible. Per FEMA requirements, the town then published requests for proposals for the finishing work on the roads. A temporary bridge was installed on Bridge Road. By November the roads were repaired to the extent that winter snow plowing and sanding would not cause damage to town equipment and residents could drive safely.

In 2012, the town will complete final road repairs and install a permanent bridge on Bridge Road.

The Select Board and administrative assistant have worked closely with several FEMA officials and contractors hired by the state to wade through the reimbursement process. This will take at least another year. Reimbursement will range anywhere from 75% to 90%. The town must budget for the remaining costs.

The Select Board would like to thank all of the Moretown residents for their hard work, patience, and effort for the last few months. We are proud to serve you.



ZONING PERMITS

Zoning Permit Applications

- 1.....Amended Permit (10-22)
- 1.....Renew Permit (09-35)
- 1.....Withdrawn Permit Application
- 3.....Lot Line Adjustment
- 5.....Subdivision (One continued to 2012)

- 7.....Change of Use
 - 1.....Garage to Family Room
 - 1.....Commercial (Manufacturing to Indoor Rec. Facility)
 - 1.....Garage to Home Occupation/Vehicle Repair
 - 1.....Studio to Bedroom
 - 1.....Porch to Mudroom
 - 1.....Barn to Events Facility
 - 1.....Storage to Mixed Use Apartments

- 3.....Commercial
 - 1.....Restaurant & Outdoor Retail
 - 1.....New Retail Construction
 - 1.....Indoor Recreational Facility
- 3.....Home Occupation
- 3.....Signs

- 7.....Single Family Residence
- 1.....Mobile Home/Single Family Residence
- 4.....Additions
- 13.....Deck/Porch/Patio
- 6.....Garage
- 2.....Accessory Structure
- 3.....Sheds

- 1.....Camp
- 2.....Fill
- 1.....Outdoor Recreational Facility

- 47.....TOTAL Moretown Permit Applications**
- 45.....TOTAL Moretown Permits Issued**
- 1.....TOTAL Applications Continued to 2012**

Some permits applications were for multiple structures or uses. They have been broken apart to provide an overview of the building in town in the different categories.

Permits issued for structures damaged in Tropical Storm Irene are not included in this report. There were fourteen (14) structures that received Tropical Storm Irene Flood Repair and Restoration Permits.

ZONING REPORT

Tropical Storm Irene Flood of August 28, 2011

At the time of this report, there are 54 reported homes, churches, and businesses in Moretown that have sustained some damage as a result of Tropical Storm Irene. Thirty-one (31) of these structures are located in the 100 Year Flood Plain; Zone A of the FEMA approved maps 1978/1984 and the unapproved maps of 2007. To date, two (2) mobile homes and one (1) single family home incurred Substantial Damage (SD), above 50% of market value in damages threshold. There are two (2) homes and one (1) business that have reached Substantial Improvement (SI), above 50% of market value to repair threshold. Any structure that falls into either category must be reviewed by the State of Vermont and by the Town. There may be more structures requiring review as owners become clearer with their projects. Three (3) homes were condemned following the flood. Two (2) of the homes have been torn down and one (1) decision is still pending.

The State of Vermont has reviewed four (4) applications, two (2) SD homes and two (2) SI homes. All were awarded State permits. The State will be coming to review applications that fall into the 50% damage or improvement categories as they arise. FEMA has come 3 times to review properties for SD and will be available as long as they are needed.

The Town of Moretown has received fourteen (14) applications of the thirty-one (31) identified structures in Zone A that need Town permits to be in compliance with Moretown Zoning Regulations. All completed applications have received permits. Town permits are required as part of Moretown's participation in the National Flood Insurance Program.

Thanks to everyone for your patience and perseverance.

Deborah Feldman
Moretown Zoning Administrator

DEVELOPMENT REVIEW BOARD

The Development Review Board is a quasi-judicial body that holds hearings on requests for variances and development which require conditional use approval under the Town's Zoning Regulations. Notices of application are provided to abutting landowners and the meetings are warned by publication in local newspapers.

During 2011, the DRB met eleven times and conducted hearings on eleven distinct matters. These included subdivisions, change of use approval, and development on Class 4 or private roads.

Individuals currently serving on the Board consist of the following:

John Riley, Chair	Tom Badowski
Erick Titrud, Vice Chair	Eri Howes Alternate
Linda Vantine, Clerk	Raymond Munn, Alternate
Jim O'Neal	Paula Mastroberardino, Alternate

PLANNING COMMISSION REPORT

As January 2011 unfolded, the Planning Commission's (PC) former Chair, Don LaRocca, resigned after three years of tireless contribution. We are most specifically grateful to Don for his leadership on the Capital Improvement Plan and the Capital Budget. Thank you, Don!

This past year the Select Board charged the PC with reviewing our Host Town Agreement with the Moretown Landfill, in preparation for the August 2011 five-year renewal. While we were in negotiations with MLI last summer, the State denied MLI's application for a variance, a necessary part of their permit application. The expiring Agreement was extended for one year, with no changes, until the variance and permitting issues are resolved. The landfill's 'Cell 4' could extend the life of the landfill 16 to 20 years, and the PC was exploring investment options for the tipping fees that would be allocated to the Savings Reserve Fund. This was put on hold until it's clear that MLI will receive a permit for a fourth cell. Without future tipping fees, there will be no revenue to invest. The PC will also be updating the Town's Capital Improvement Plan in 2012, an annual process.

A few years ago, the Select Board asked the PC to explore options to enlarge the Town Office. The old Office was cramped, lacking adequate space for the Town business that is conducted there, and the existing vault is too small to house all the records. The PC submitted an overview exploration, with recommendations, just prior to Tropical Storm Irene's flood. As we all know, the Town Office, vault and file cabinets were severely impacted. The land records were restored, but most of the other files were lost. The Select Board has since formed a Town Office Committee to develop a plan for a new and expanded Town Office and the PC will continue to support the process in any way the Select Board may request.

Also in 2011, the PC developed a 'Moretown Planning Commission Rules of Procedure' document that will soon be posted to the updated Moretown web site. It describes the authority, policy, definitions, officer and member duties, powers of the commission, meetings and state requirements.

In 2012, the PC will update the Town Plan, a requirement every five years. A newly required Economic Development Plan draft will also be included in the Town Plan update as the Vermont Legislature passed changes to 24 V.S.A. Chapter 117 in 2011. According to the amended section 4382, local plans must contain "an economic development element that describes present economic conditions and the location, type, and scale of desired economic development, and identifies policies, projects and programs necessary to foster economic growth." Public hearings are part of this process so we encourage the input and participation of Moretown's residents to invigorate our town's future.

In late 2010 the PC met with the Moretown Energy Group (MEG) for input on a proposal of energy efficiency recommendations in the town's municipal buildings. The PC supported the proposal and we look forward to working more intentionally and collaboratively with the MEG in some capacity, specifically portions of the upcoming Economic Development Plan draft for the revised Town Plan.

Respectfully Submitted by the PC,
Jonathan Siegel, chairman
Lucinda Newman, vice chair
Rob Roberts
Rube Scharges

CAPITAL IMPROVEMENT PLAN (CIP) CAPITAL BUDGET SUMMARY

The Capital Improvement Plan (CIP) is a multiyear projection or scheduling of Capital Projects that are classified as infrastructure costing \$5,000 and up. It prioritizes, within departments, construction projects, vehicle purchases, equipment purchases, building purchases, and maintenance of assets. The CIP estimates the costs of each project and identifies funding sources that should be used or are available, such as general fund, grants, notes, bonds, and reserves. It also established suggested implementation dates. A CIP assists in identifying needs and promoting regular maintenance of assets.

In conjunction with the CIP is the Capital Budget. The Planning Commission is charged with developing a 5 year Capital Budget to coincide with the CIP. As an off shoot of the CIP, the Capital Budget prioritizes projects between departments. It also identifies expected expenditure amounts by year and the funds used to cover the expenditure. It ties in with the annual Town Budget each year.

Due to Flood Irene, an updated CIP, by department, will be worked on in the near future and placed on the town web site along with the Capital Budget.

Respectfully,

Planning Commission



OUTSTANDING BONDS AND NOTES AS OF 12/31/11
Cherilyn Lamson, Treasurer

2003 Fire Station

Due Municipal Bond Bank - 2003 Issue	\$ 75,000.00
Payment	\$ 25,000.00
Interest	\$ 2,665.00
Principal Balance	\$ 50,000.00

Due Municipal Bond Bank - 2004 Issue	\$ 80,000.00
Payment	\$ 15,000.00
Interest	\$ 3,347.50
Principal Balance	\$ 65,000.00

2007 Loader

Due VT Loan Fund	\$ 28,740.00
Payment	\$ 14,370.00
Interest	\$ 574.80
Principal Balance	\$ 14,657.40

2009 Town Garage

Due VT Bond Bank - 2009 Series 1&2	\$ 855,000.00
Payment	\$ 45,000.00
Interest	\$ 32,070.00
Principal Balance	\$ 810,000.00

2008 Land - Town Garage

Due Ward Clapboard Mill, Inc.	\$ 106,043.93
Payment	\$ 106,043.93
Interest	\$ 7,969.90
Principal Balance	\$ -

2009 Town Hall Capital Improvement Note

Due Community National Bank	\$ 71,365.10
Payment	\$ 6,856.48
Interest	\$ 2,546.34
Principal Balance	\$ 64,508.61

2010 Highway Equipment Note - PU Truck

Due Community National Bank	\$ 29,736.00
Payment	\$ 9,943.48
Interest	\$ 923.40
Principal Balance	\$ 19,792.52

2012 Dump Truck

Due Municipal Equip. Loan Fund	\$ 110,000.00
Payment	
Interest	
Principal Balance	\$ 110,000.00

2011 Flood Loan

Due Merchants Bank	\$ 1,800,000.00
Payment	
Interest	
Principal Balance	\$ 1,800,000.00

TOTAL LOANS OUTSTANDING 12/31/11	\$ 2,935,975.13
---	------------------------

PROPOSED TOWN BUDGET

	OPERATING EXPD	FLOOD EXPD	CAPITAL EXPD	TOTAL BUDGET	PRIOR YR BUDGET 2011
EXPENDITURES:					
ANIMAL CONTROL	625	0	0	625	825
AUDITORS	6,515	0	0	6,515	7,200
BCA	200	0	0	200	200
CEMETERIES	9,350	0	0	9,350	9,350
CONSTABLES	2,000	0	0	2,000	1,000
DEVELOP REVIEW BOARD	1,810	0	0	1,810	1,810
FIRE STATION	30,721	0	44,568	75,289	75,463
GENERAL EXPENSES	72,333	0	0	72,333	74,977
HEALTH OFFICER	50	0	0	50	50
LIBRARY	19,400	0	0	19,400	18,000
LISTERS	17,295	0	0	17,295	25,642
MEMBERSHIPS	14,645	0	0	14,645	15,642
PLANNING COMMISSION	1,600	0	0	1,600	1,500
SELECT BOARD	54,096	0	0	54,096	51,886
TAX COLLECTOR	1,300	0	0	1,300	1,300
TOWN CLERK	56,903	0	0	56,903	51,869
TOWN HALL	7,155	0	9,403	16,558	14,873
TOWN HIGHWAY	408,053	0	181,446	589,499	611,720
TOWN MEETING	6,000	0	0	6,000	2,500
TOWN MEETING REPORT	3,200	0	0	3,200	3,700
TOWN OFFICE	25,190	10,000	0	35,190	31,670
TREASURER	25,233	0	0	25,233	34,825
ZONING ADMINISTRATOR	23,830	0	0	23,830	21,680
FLOOD DEBT REPAYMENT	0	50,000	0	50,000	0
SUBTOTAL	787,504	60,000	235,417	1,082,921	1,057,682
ARTICLE- NON -PROFITS	10,295	0	0	10,295	10,595
ARTICLE -REAPPRAISAL	0	0	0	0	10,000
ARTICLE - BRIDGE & CULVERTS	0	0	10,000	10,000	10,000
ARTICLE - FIRE DEPARTMENT RADIOS	0	0	13,500	13,500	0
ARTICLE -LAND RESTORATION	0	0	0	0	10,000
ARTICLE - ADDITIONAL LAW ENFORCMENT	5,000	0	0	5,000	5,000
ARTICLE - SOLID WASTE ALLIANCE DUES	3,461	0	0	3,461	3,461
TOTAL EXPENDITURES	806,260	60,000	258,917	1,125,177	1,106,738

ESTIMATED REVENUES: (as of Town Meeting)

GENERAL FUND (EST TO RAISE BY TAX)	368,180	60,000	228,517	656,697	654,846
CAPITAL RESERVE	0	0	16,900	16,900	0
FEMA (90%)	0	0	0	0	0
INSURANCE	0	0	0	0	0
GRANTS	0	0	13,500	13,500	0
(UNAUDITED) SURPLUS 2011	7,900	0	0	7,900	38,925
FLOOD ABATEMENTS	-7,900	0	0	-7,900	0
NET ED- HU / MES TAX & PRIOR YEAR PPL	-12,399	0	0	-12,399	30,125
GENERAL REV & HOLD HARMLESS	38,573	0	0	38,573	8,632
G.F.PRIOR YR TAX/ LATE FEE/PENALTY	0	0	0	0	30,000
ANIMAL CONTROL	0	0	0	0	0
ARTICLE - WASTE ALLIANCE	3,461	0	0	3,461	3,460
CONSTABLES	0	0	0	0	0
DEVELOPMENT REVIEW BOARD	775	0	0	775	1,150
FIRE DEPARTMENT	3,000	0	0	3,000	3,000
LAND FILL @64% of \$ 463,000	296,320	0	0	296,320	232,000
LIBRARY	1,200	0	0	1,200	0
MEETING & ELECTIONS	0	0	0	0	0
PLANNING COMMISSION	0	0	0	0	0
TOWN CLERK OFFICE	19,000	0	0	19,000	20,000
TOWN HALL	750	0	0	750	600
TOWN HIGHWAY	80,000	0	0	80,000	79,000
TOWN OFFICE	0	0	0	0	0
TREASURER OFFICE	3,600	0	0	3,600	2,500
ZONING PERMITS/FEES	3,800	0	0	3,800	2,500
TOTAL ESTIMATED REVENUES	806,260	60,000	258,917	1,125,177	1,106,738

TOWN CLERK AND TREASURER'S REPORT

2011 was a very busy, productive and yet challenging year with the flood from Hurricane Irene coming through our town. Irene brought 5 feet of water into the Town Office. Our vault which held all land and vital records and important documents was damaged. All of the town record books are being recreated into new books as well as being digitized. Once they are digitized they are then placed on the new computer software by ACS for all future recordings, which had been installed in May of 2011. All records that were recorded from March of 2008 were placed onto this system allowing most title searchers to complete or do a partial search after Irene. Title searchers were able to come back to the office and do full land record searches by November. All land record recordings are being backed up in two locations. If we ever have another catastrophe they will be protected.

After being elected in 2011 as Treasurer, NEMRC (New England Municipal Resource Center) trained and assisted me and other town employees to use the Modulated Accounting System to its fullest. This system is designed specifically for towns.

Here is a brief description of what a Modulated Accounting System is:

It has independent programs called modules. These modules will perform different functions then transfer data into other modules ending in the General Ledger. Once information is in the General Ledger it will show you how much money is either spent or in the balance in the account. The Comparative Budget report in this Town Report was created from this module. Many different types of reports can be retrieved from these modules.

Pace & Hawley, CPA of Montpelier is under contract to perform a review of financial statements for the year ended Deember 31, 2011. A copy will be available for review in the Town Office.

Traditionally, individual vital statistics (Births, Deaths, Marriages and Civil Unions) were printed in the Town Report. However, with fraud and identity theft on the increase and for the protection of the public, this information is available to the public at the Town Clerk's Office during regular business hours.

- Births – 25
- Marriages – 9
- Deaths – 14

This year, Town Meeting will be at the Moretown Elementary School. Polls will be open from 7:00 a.m. to 7:00 p.m. Landfill permits and Dog licenses will be sold.

Thank you everyone for your patience and support during this recovery time. Hopefully by next year we will be in a more convenient location.

Cherilyn Lamson, Town Clerk & Treasurer
Donna Centonze, Assistant Town Clerk
Jackie Yandow, Assistant Town Treasurer
Email: moretownclerk@gmavt.net Phone: (802) 496-3645 ext.1 Fax: (802) 321-2221

SUMMARY REVENUE REPORT

ACCOUNT	ACTUAL 2011	ACTUAL 2011	BUDGET 2012
Current Taxes	353,994.93		
Delinquent Taxes	61,458.34		
Delinquent Taxes Interest	5,771.54		
Hold Harmless/Current Use	34,273.00		
Educ Tax Refund (MES-HU)	62,796.33		
Educ Tax Refund (State)	6,238.89		
NRC Pilot Payment	707.00		
TAX REVENUE		525,240.03	632,715.00
TOWN HALL		553.00	750.00
LIBRARY		2,507.92	1,200.00
Landfill Tipping Fees (52%)	277,036.02		
Misc. Income	4,390.24		
GENERAL TOWN REVENUE		281,426.26	299,781.00
ZONING ADM FEES		3,818.23	3,800.00
PLANNING COMMISSION		136.00	
DRB REVENUE		775.00	775.00
TOWN CLERK REVENUE		19,280.55	19,000.00
TREASURER REVENUE		4,513.11	20,500.00
SELECT BOARD REVENUE			7,900.00
FIRE DEPARTMENT REVENUE		3,000.00	3,000.00
HIGHWAY REVENUE		205,074.08	93,500.00
OTHER		288.40	
TOTAL REVENUE		1,046,612.58	1,082,921.00

SUMMARY COMPARATIVE EXPENDITURES REPORT

ACCOUNT	BUDGET 2011	ACTUAL 2011	BUDGET 2012
TOWN OFFICE			
TOWN OFFICE	31,670.00	25,629.52	35,190.00
TOWN HALL	14,873.00	16,887.72	16,558.00
LIBRARY	18,000.00	17,587.09	19,400.00
TOWN MEETINGS & ELECTIONS	2,500.00	3,127.40	6,000.00
TOWN REPORTS	3,700.00	2,861.16	3,200.00
GENERAL TOWN EXPENSES	74,977.00	70,447.23	72,333.00
MEMBERSHIPS	15,567.00	15,344.90	14,645.00
TAX COLLECTOR	1,300.00	911.15	1,300.00
CONSTABLES		1,787.19	2,000.00
HEALTH OFFICER	50.00	5.59	50.00
ANIMAL CONTROL OFFICER		12.39	625.00
AUDITORS	7,200.00	12,469.07	6,515.00
LISTERS	25,642.00	16,482.32	17,295.00
BCA (TAX APPEALS)		34.46	200.00
ZONING ADMINISTRATOR	21,680.00	20,213.29	23,830.00
PLANNING COMMISSION		90.00	1,600.00
DEVELOPMENT REVIEW BOARD		1,654.44	1,810.00
CEMETERIES	9,350.00	12,766.06	9,350.00
TOWN CLERK	51,868.00	57,830.43	56,903.00
TREASURER	34,825.00	26,146.93	25,233.00
SELECTBOARD	51,886.00	53,020.21	54,096.00
TOTAL TOWN OFFICES	365,088.00	355,308.55	368,133.00
FIRE DEPARTMENT			
FIRE STATION	14,150.00	15,710.93	18,721.00
FIRE EQUIPMENT	7,400.00	3,685.74	3,850.00
FIREMEN	1,950.00	925.00	2,200.00
FIRE VEHICLES	3,000.00	2,846.86	3,000.00
FIRE WARDEN	250.00	250.00	250.00
CONTRACTED SERVICES: FIRE	2,700.00	4,155.93	2,700.00
DEBT RETIREMENT - FIRE	46,013.00	46,012.50	44,568.00
TOTAL FIRE DEPARTMENT	75,463.00	73,586.96	75,289.00
TOWN HIGHWAYS			
HIGHWAY CREW	201,765.00	175,524.33	164,261.00
HIGHWAY CONTRACT SERVICES	12,192.00	3,451.56	9,192.00
HIGHWAY WORK	21,033.00	11,966.30	39,000.00
HIGHWAY SUPPLIES	91,000.00	58,320.21	82,000.00
TOWN GARAGE	13,500.00	15,985.03	16,100.00
VEHICLES/HIGHWAY EQUIPMNT	73,000.00	110,844.88	104,900.00
HIGHWAY EQUIPMENT & TOOLS	15,000.00	6,223.30	9,500.00
TOTAL TOWN HIGHWAYS	427,490.00	382,315.61	424,953.00
DEBT RETIREMENT - HIGHWAY	173,230.00	288,154.69	164,546.00
OTHER ARTICLES & EXPENSES	49,056.00	41,595.00	50,000.00
TOTAL EXPENDITURES	1,090,328.00	1,140,960.82	1,082,921.00
TOTAL GENERAL FUND	(1,090,328.00)	(94,348.24)	(1,082,921.00)

COMPARATIVE BUDGET EXPENSE REPORT

Account	2011 BUDGET	2011 ACTUAL	2012 BUDGET	DIFF 2011 ACT-BUD	DIFF 2012- 2011 BUDGETS
01-01 TOWN OFFICE					
01-7-01.34 Custodial Services	2,000	1,585	0	-415	-2,000
01-7-01.430 Building Maintenance	0	2,502	0	2,502	0
01-7-01.431 Equipment Maintenance	1,500	1,977	1,500	477	0
01-7-01.442 Equipment Lease-Copier	2,050	2,017	1,670	-33	-380
01-7-01.530 Online Access	120	217	120	97	0
01-7-01.530 Telephone	2,500	3,398	2,500	898	0
01-7-01.531 Postage	1,900	2,307	1,900	407	0
01-7-01.610 Capital Outlay	7,080	0	1,000	-7,080	-6,080
01-7-01.610 Land Records Book	2,000	1,781	2,000	-219	0
01-7-01.610 Supplies/Expenses	1,500	2,714	1,500	1,214	0
01-7-01.622 Electricity	1,650	1,245	1,000	-405	-650
01-7-01.624 Heating Fuel	1,500	534	1,000	-966	-500
01-7-01.741 Equipment Purchase	7,870	5,352	11,000	-2,518	3,130
18-7-01-750 Flood Building Misc.	0	0	10,000	0	10,000
TOTAL TOWN OFFICE	31,670	25,629	35,190	-6,041	3,520
01-02 TOWN HALL					
01-7-02.110 Custodial Wages	500	659	700	159	200
01-7-02.220 Fica/Medi	40	50	75	10	35
01-7-02.420 Custodial Services	500	100	0	-400	-500
01-7-02.421 Trash Removal	0	0	0	0	0
01-7-02.430 Building Maintenance	0	1,379	1,500	1,379	1,500
01-7-02.530 Telephone	180	120	180	-60	0
01-7-02.610 Supplies/Expenses	250	732	250	482	0
01-7-02.622 Electricity	800	852	850	52	50
01-7-02.624 Heating Fuel	3,200	3,593	3,600	393	400
01-7-02.830 Debt Retire-Capital Interest	2,533	2,533	2,533	0	0
01-7-02-820 Debt Retire-Capital Imp.	6,870	6,870	6,870	0	0
01-7-01-750 Flood Building Misc.	0	0	0	0	0
TOTAL TOWN HALL	14,873	16,888	16,558	2,015	1,685
01-03 LIBRARY					
01-03-10.00 Library Payroll	11,180	10,768	12,107	-412	927
01-03-15.00 Fica/Medi	795	827	927	32	132
01-03-20.15 Books, Periodicals, Etc	2,000	2,461	2,500	461	500
01-03-20.16 Supplies	400	370	200	-30	-200
01-03-30.00 Heating Fuel	2,500	1,011	1,200	-1,489	-1,300
01-03-31.00 Electricity	350	470	641	120	291
01-03-32.00 Telephone	500	821	1,015	321	515
01-7-03-531 Postage	0	0	200	0	200
01-7-03-560 Membership	0	0	250	0	250
01-03-35.00 Equipment/ Maintenance	200	0	180	-200	-20
01-03-40.00 Training/Mileage	75	117	180	42	105
1-7-03-990 Purchase by donation	0	350	0	350	0
01-03-91.00 Winnie Belle Grant Expens	0	390	0	390	0
TOTAL LIBRARY	18,000	17,585	19,400	-415	1,400
01-04 TOWN MEETINGS & ELECTIONS					
01-04-10.00 Election Officials Pay	2,500	650	5,200	-1,850	2,700
01-04-10.05 Presiding Officer Pay	0	0	0	0	0
01-04-15.00 Fica/Medi	0	829	800	829	800
01-04-22.00 Print/Publication/Expncs	0	1,649	0	1,649	0
TOTAL TOWN MEETINGS	2,500	3,128	6,000	628	3,500

COMPARATIVE BUDGET EXPENSE REPORT

Account	2011 BUDGET	2011 ACTUAL	2012 BUDGET	DIFF 2011 ACT-BUD	DIFF 2012- 2011 BUDGETS
01-05 TOWN REPORTS					
01-7-05.531 Postage/Labeling	600	380	600	-220	0
01-7-05.550 Printing	3,100	2,481	2,600	-619	-500
TOTAL TOWN REPORTS	3,700	2,861	3,200	-839	-500
01-06 GENERAL TOWN EXPENSES					
01-06-31.05 Street Lights	3,200	3,298	3,200	98	0
01-06-31.11 Street-Flags	0	298	0	298	0
01-06-31.12 Tax Antic. Note-Interest	1,000	0	0	-1,000	-1,000
01-06-31.13 Rte 100B Scenic Corridor	0	8,686	0	8,686	0
01-06-31.14 Charter Sign	0	0	0	0	0
01-06-40.05 Liabi/Multi-Peril/Work Co	32,231	32,840	28,811	609	-3,420
01-06-40.10 Public Officials Bond	0	0	0	0	0
01-06-40.15 Unemployment	3,050	3,050	3,149	0	99
01-06-40.20 Workers Comp-Audit	522	0	522	-522	0
01-06-40.25 Claims Paid	0	0	0	0	0
01-06-40.30 Case Prop.-Bank charges	0	0	0	0	0
01-06-45.02 Misc. Expense - General	600	1,350	600	750	0
01-06-45.05 General Legal	10,000	537	5,000	-9,463	-5,000
01-06-45.06 Legal: DRB	0	0	0	0	0
01-06-45.07 Legal: Selectboard	0	478	0	478	0
01-06-45.08 Legal: WSI/MLI	0	350	0	350	0
01-06-45.09 Legal: School ROW	0	0	0	0	0
01-06-45.10 Legal: Quarry	0	0	0	0	0
01-06-45.11 Legal: Garage Bond	0	0	0	0	0
01-06-45.20 Law Enforcement/Sheriff	5,000	3,129	5,000	-1,871	0
01-06-45.22 Conservation Easement Exp	0	0	0	0	0
01-06-45.25 Bond Financing Expense	0	0	0	0	0
01-06-50.00 Washington County Tax	15,874	15,874	17,051	0	1,177
01-06-60.10 Reappraisal exp	0	0	0	0	0
01-06-90.00 Recreation Fund Mowing Ex	3,500	0	0	-3,500	-3,500
01-06-90.05 Town Office Study	0	0	5,000	0	5,000
01-06-90.05 Website	0	555	4,000	555	4,000
TOTAL GENERAL TOWN	74,977	70,445	72,333	-4,532	-2,644
01-07 MEMBERSHIPS					
01-07-50.05 Central Vt Regional Plan	1,856	1,856	1,741	0	-115
01-07-50.10 VLCT Dues	2,390	2,390	1,483	0	-907
01-07-50.12 VMCTA & WCCA Dues	0	75	0	75	0
01-07-50.15 CVEDC Dues	800	800	800	0	0
01-07-50.20 Montpelier Ambulance	10,521	10,224	10,521	-297	0
01-07-50.25 Chamber of Com/Bus. Res.	0	0	0	0	0
01-07-50.30 Mad River Valley Health C	0	0	0	0	0
01-07-70.05 Mad River Health Ctr	0	0	0	0	0
01-07-70.06 Mad River Val Sr Cit	0	0	0	0	0
01-07-70.07 Waterbury Area Sr Cit Ctr	0	0	0	0	0
Northern Vt. Resource Conserv & Dev	75	0	100	-75	25
TOTAL MEMBERSHIPS	15,642	15,345	14,645	-297	-997
01-08 TAX COLLECTOR					
01-08-10.00 Tax Penalty Wage	1,200	0	1,200	-1,200	0
01-08-15.00 Fica/Medi	100	761	100	661	0
01-08-20.00 Supplies/Expenses	0	150	0	150	0
TOTAL TAX COLLECTOR	1,300	911	1,300	-389	0

COMPARATIVE BUDGET EXPENSE REPORT

Account	2011 BUDGET	2011 ACTUAL	2012 BUDGET	DIFF 2011 ACT-BUD	DIFF 2012- 2011 BUDGETS
01-09 CONSTABLES					
01-09-05.00 Total Constable Services	900	1,554	600	654	-300
01-09-10.00 Constable Pay	100	119	100	19	0
01-09-15.00 FICA/MEDI	0	114	150	114	150
01-09-20.00 Supplies/Expenses - 1st	0	0	1,000	0	1,000
01-09-20.02 Law Enforcement Training	0	0	0	0	0
01-09-20.05 Cntrl VT St Pol Comm Adv	0	0	150	0	150
01-09-20.10 Supplies/Expenses - 2nd					
TOTAL CONSTABLES	1,000	1,787	2,000	787	1,000
01-10 HEALTH OFFICER					
01-10-20.00 Supplies/Expenses	50	6	50	-44	0
TOTAL HEALTH	50	6	50	-44	0
01-11 ANIMAL CONTROL OFFICER					
01-11-00.00 Total Dog Warden	0	0	0	0	0
01-11-10.00 Animal Control Offcr Pay	0	0	0	0	0
01-11-15.00 Fica/Medi	0	0	0	0	0
01-11-16.00 Mileage	0	0	100	0	100
01-11-16.10 Expenses	825	12	525	-813	-300
TOTAL ANIMAL CONTROL	825	12	625	-813	-200
01-12 AUDITORS					
01-7-12-115 Town Auditors Pay	2,000	1,844	1,000	-156	-1,000
01-7-12-220 Fica/Medi	150	141	75	-9	-75
01-7-12-340 CPA/Bookkeeping Svc	5,000	10,306	5,000	5,306	0
01-13-20.50 Postage	0	0	390	0	390
01-7-12-610 Supplies/Expenses	50	178	50	128	0
TOTAL AUDITORS	7,200	12,469	6,515	5,269	-685
01-13 LISTERS					
01-13-10.00 Listers Pay	9,000	9,919	1,750	919	-7,250
01-13-15.00 Fica/Medi	689	799	134	110	-555
01-13-16.00 Mileage	2,500	3,114	500	614	-2,000
01-13-20.00 Supplies/Expenses	700	763	700	63	0
01-13-20.10 Online Access	0	90	0	90	0
01-13-20.50 Postage	400	0	400	-400	0
01-13-45.10 Consultant Pay	5,000	1,178	11,000	-3,822	6,000
01-13-45.15 Fica/Medi - Consultant	383	90	841	-293	458
01-13-45.20 Consultant-Appeals 2004	0	0	0	0	0
01-13-46.00 Computer Support	350	0	350	-350	0
01-13-47.00 Update Tax Maps	5,000	0	0	-5,000	-5,000
01-13-48.00 Mapping Software	1,000	0	1,000	-1,000	0
01-13-50.00 Computer/Digital Equip.	500	500	500	0	0
01-13-50.05 Internet Connection	120	30	120	-90	0
TOTAL LISTERS	25,642	16,483	17,295	-9,159	-8,347
01-14 BCA (TAX APPEALS)					
01-14-10.00 Board Members Pay	0	0	0	0	0
01-14-15.00 Fica/Medi	0	0	0	0	0
01-14-16.00 Mileage	0	0	100	0	100
01-14-45.00 Legal Services/Expenses	34	34	75	0	41
01-14-50.00 Abatement sup/exp	166	0	25	-166	-141
TOTAL BCA	200	34	200	-166	0

COMPARATIVE BUDGET EXPENSE REPORT

Account	2011	2011	2012	DIFF	DIFF
	BUDGET	ACTUAL	BUDGET	2011 ACT-BUD	2012- 2011 BUDGETS
01-15-10.00 Zoning Administrator Pay	18,000	18,000	20,000	0	2,000
01-15-15.00 Fica/Medi	1,380	1,392	1,530	12	150
01-20-12.05 Health Insurancetc	0	0	0	0	0
01-15-20.00 Supplies/Expenses/Print	600	585	600	-15	0
01-15-45.00 Legal Services	0	0	0	0	0
01-15-50.00 911 Coordinator Pay	500	200	500	-300	0
01-15-55.00 Fica/Medi	0	0	0	0	0
01-15-60.00 Expenses-911 Coord.	200	35	200	-165	0
01-13-50.00 Computer/Digital Equip.- Laptop	1,000	0	1,000	-1,000	0
TOTAL ZONING	21,680	20,212	23,830	-1,468	2,150
01-16 PLANNING COMMISSION					
01-16-10.00 Secretary Pay	0	0	0	0	0
01-16-15.00 Fica/Medi	0	0	0	0	0
01-16-20.00 Supplies/Expenses	50	0	50	-50	0
01-16-20.50 Postage	50	0	50	-50	0
01-7-16-541 Consultant	0	0	1,200	0	1,200
01-16-22.00 Printing/Advertising	1,400	90	300	-1,310	-1,100
TOTAL PLANNING	1,500	90	1,600	-1,410	100
01-17 DEVELOPMENT REVIEW BOARD					
01-17-10.00 Secretary Pay	0	0	0	0	0
01-17-15.00 Fica/Medi	0	0	0	0	0
01-17-20.00 Supplies/Expenses	0	0	0	0	0
01-17-20.50 Postage	40	40	40	0	0
01-7-17-542 Consultant	0	0	0	0	0
01-17-22.00 Printing/Advertisement	1,770	1,615	1,770	-155	0
TOTAL DRB	1,810	1,655	1,810	-155	0
01-18 CEMETERIES					
01-18-16.10 Administrative Expenses	200	0	200	-200	0
01-18-16.10 Administrative Expenses	100	0	100	-100	0
01-18-20.00 Supplies/Expenses	500	5,016	500	4,516	0
01-18-35.00 Maintenance	800	0	800	-800	0
01-18-35.10 Cleaning Stones	7,750	7,750	7,750	0	0
01-18-45.00 Contracted Mowing					
TOTAL CEMETERIES	9,350	12,766	9,350	3,416	0
01-2 TOWN CLERK					
01-20-10.00 Town Clerk Pay hr/wk	23,088	31,144	31,616	8,056	8,528
01-20-12.05 Health Insurancetc	7,273	7,623	7,800	350	527
01-20-12.10 Municipal Retirementtc	1,539	1,824	1,539	285	0
01-20-12.15 Disability Insurance	0	0	0	0	0
01-20-15.00 Fica/Medi - Town Clerk	1,766	2,338	1,766	572	0
01-20-16.10 Expenses - Town Clerk	500	3,445	200	2,945	-300
01-93-99.02 Marriage Licenses	106	0	106	-106	0
01-93-99.04 Dog Licenses	1,176	122	1,176	-1,054	0
01-21-10.00 Assistant Town Clerk hr/wk	15,236	10,529	11,700	-4,707	-3,536
01-21-15.00 Fica/Medi - Asst Twn Clrk	1,185	806	1,000	-379	-185
01-21-16.10 Expenses - Asst Twn Clerk	0	0	0	0	0
TOTAL TOWN CLERK	51,869	57,831	56,903	5,962	5,034

COMPARATIVE BUDGET EXPENSE REPORT

Account	2011 BUDGET	2011 ACTUAL	2012 BUDGET	DIFF 2011 ACT-BUD	DIFF 2012- 2011 BUDGETS
01-3 TREASURER					
01-30-10.00 Town Treasurer Pay (hr/wk)	15,392	11,936	7,904	-3,456	-7,488
01-30-12.05 Health Insurance	0	1,622	0	1,622	0
01-30-12.10 Municipal Retirement	1,154	230	1,154	-924	0
01-30-15.00 Fica/Medi - Town Treasure	1,177	353	1,177	-824	0
01-30-16.10 Expenses - Treasurer	500	6,222	200	5,722	-300
01-30-18.00 Training/Membership-Treas	0	0	6,750	0	6,750
01-31-10.00 Assistant Town Treasurer (hrs/wk)	15,236	5,373	7,280	-9,863	-7,956
01-31-15.00 Fica/Medi - Asst Treas	1,166	325	568	-841	-598
01-31-16.10 Expenses-Asst. Treasurer	200	86	200	-114	0
TOTAL TREASURER	34,825	26,147	25,233	-8,678	-9,592
TOTAL TOWN CLERK/TREASURER	86,694	83,978	82,136	-2,716	-4,558
01-4 SELECTBOARD					
01-40-10.00 Selectboard Pay	2,500	2,500	2,500	0	0
01-40-15.00 Fica/Medi - Selectboard	191	115	191	-76	0
01-40-20.00 Supplies/Expenses	700	641	700	-59	0
01-40-20.50 Postage	200	6	200	-194	0
01-40-22.00 Printing/Publishing	750	321	750	-429	0
01-41-10.00 Admin. Asst. Wage (35 hr/wk salary)	33,670	33,670	34,170	0	500
01-41-10.05 Municipal Retirement Ref/R	0	0	0	0	0
01-41-12.05 Health Insurance/HSA	9,115	11,129	10,825	2,014	1,710
01-41-12.10 Municipal Retirement	1,684	1,684	1,684	0	0
01-41-12.15 Disability Insurance-SBAs	500	405	500	-95	0
01-41-15.00 Fica/Medi - Selectbd Clrk	2,576	2,551	2,576	-25	0
TOTAL SELECTBOARD	51,886	53,022	54,096	1,136	2,210
01-5 FIRE DEPARTMENT					
01-51 FIRE STATION					
01-51-30.00 Heating Fuel	2,000	3,522	2,000	1,522	0
01-51-31.00 Electricity	1,000	960	1,000	-40	0
01-51-32.00 Telephone - 2 lines	1,400	1,507	1,400	107	0
01-51-35.00 Building Maintenance	2,000	4,006	2,000	2,006	0
01-51-35.02 Supplies	200	2,464	500	2,264	300
01-51-40.00 New Fire Station	0	0	0	0	0
01-51-44.00 Dispatching Service- Cap West	7,550	3,254	10,521	-4,296	2,971
SUBTOTAL	14,150	15,713	17,421	1,563	3,271
01-52 FIRE EQUIPMENT					
01-52-20.00 Supplies/Expenses	700	2,168	1,000	1,468	300
01-52-25.00 Gas/Diesel - FD	200	418	350	218	150
01-52-35.00 Radio Repairs/Maintenance	1,000	1,099	1,000	99	0
01-52-50.00 Matching Grant	0	0	0	0	0
01-52-60.00 Equipment	5,500	0	1,500	-5,500	-4,000
SUBTOTAL	7,400	3,685	3,850	-3,715	-3,550
01-53 FIREMEN					
01-56-10.00 Fireman Stipend	0	0	1,300	0	1,300
01-53-16.00 Mileage	600	0	600	-600	0
01-53-16.10 Expenses	600	0	600	-600	0
01-53-17.00 Training	250	425	1,000	175	750
01-53-20.00 Wildland Fire	0	0	0	0	0
01-53-45.00 From Duxbury Contract	500	500	0	0	-500
SUBTOTAL	1,950	925	3,500	-1,025	1,550

COMPARATIVE BUDGET EXPENSE REPORT

Account	2011 BUDGET	2011 ACTUAL	2012 BUDGET	DIFF 2011 ACT-BUD	DIFF 2012- 2011 BUDGETS
01-54 FIRE VEHICLES					0
01-54-60.00 Vehicle Supplies	0	513	0	513	0
01-54-60.05 Maintenance and Repairs	3,000	2,334	3,000	-666	
SUBTOTAL	3,000	2,847	3,000	-153	0
01-55 FIRE WARDEN					
01-55-16.10 Expenses - Fire Warden	250	250	250	0	0
SUBTOTAL	250	250	250	0	0
01-56 CONTRACTED SERVICES: FIRE					
01-56-45.00 Waterbury	2,600	2,500	2,600	-100	0
01-56-46.00 Mutual Aid	100	1,656	100	1,556	0
SUBTOTAL	2,700	4,156	2,700	1,456	0
01-57 DEBT RETIREMENT - FIRE					
01-57-52.00 E-3 Pumper (Munic Bond)	0	0	0	0	0
01-57-52.05 E-3 Pumper - Interest	0	0	0	0	0
01-57-52.20 F.S.-Muni Bond '03	25,000	25,000	25,000	0	0
01-57-52.25 F.S.-Muni Bond '03-Int	2,665	2,665	2,023	0	-642
01-57-52.30 F.S.-Muni Bond '04	15,000	15,000	15,000	0	0
01-57-52.35 F.S.-Muni Bond '04-Int	3,348	3,348	2,545	0	-803
01-57-52.36 F.S.- Note Radio Narrowband	0	0	0	0	0
01-57-52.3 F.S. - Note Used Pumper	0	0	0	0	0
SUBTOTAL	46,013	46,013	44,568	0	-1,445
TOTAL FIRE DEPARTMENT	75,463	73,589	75,289	-1,874	-174
01-6 TOWN HIGHWAYS					
01-61 HIGHWAY CREW					
01-61-10.00 Highway Crew Pay	152,755	138,707	121,911	-14,048	-30,844
01-61-12.05 Health Insurance (3 single) + HSA's	24,760	17,126	17,600	-7,634	-7,160
01-61-12.10 Municipal Retirement	8,202	6,675	8,202	-1,527	0
01-61-12.15 Disability Insurance	1,500	721	1,500	-779	0
01-61-12.20 Uniforms	2,000	1,839	2,500	-161	500
01-61-15.00 Fica/Medi	12,548	10,248	12,548	-2,300	0
01-61-16.90 Misc. Expense/Mileage	0	209	0	209	0
01-61-19.00 Expenses/Training	0	0	0	0	0
SUBTOTAL	201,765	175,525	164,261	-26,240	-37,504
01-62 HIGHWAY CONTRACT SERVICES					
01-62-16.00 Road Commissioner	2,500	31	2,500	-2,469	0
01-62-16.02 Road Crew-Mileage	0	0	0	0	0
01-62-46.05 Plowing	0	650	0	650	0
01-62-46.08 Ice Removal-River Rd.	0	0	0	0	0
01-62-46.10 Sidewalk Plowing	2,500	2,574	2,500	74	0
01-62-46.12 Fica/Medi	192	197	192	5	0
01-62-47.00 Highway Surveys	1,000	0	1,000	-1,000	0
01-62-47.10 Town Road Plan	0	0	0	0	0
01-62-47.15 Blasting	6,000	0	3,000	-6,000	-3,000
SUBTOTAL	12,192	3,452	9,192	-8,740	-3,000

COMPARATIVE BUDGET EXPENSE REPORT

Account	2011 BUDGET	2011 ACTUAL	2012 BUDGET	DIFF 2011 ACT-BUD	DIFF 2012- 2011 BUDGETS
01-63 HIGHWAY WORK					
01-63-45.00 Highway Work	21,033	0	21,000		-21,033
01-63-45.01 River Rd	0	4,107	0		4,107
01-63-45.02 South Hill Rd.	0	0	0		0
01-63-45.03 Ward Brook Rd.	0	324	0	324	0
01-63-45.04 Mountain Rd	0	272	10,000	272	10,000
01-63-45.05 Brown's Pond: Gravel	0	0	0	0	0
01-63-45.06 Farnham Rd.	0	0	0	0	0
01-63-45.07 Common Rd.	0	0	0	0	0
01-63-45.08 Mountain Rd Repaving	0	0	0	0	0
01-63-45.09 Hurdle Rd.	0	0	0	0	0
01-63-45.10 Jones Brook Rd.	0	0	0	0	0
01-63-45.11 Devil's Washbowl	0	0	0	0	0
01-63-45.12 Bradley Rd.	0	0	0	0	0
01-63-45.13 Pony Farm Rd.	0	0	0	0	0
01-63-45.14 Murphy Rd.	0	0	0	0	0
01-63-45.15 School Parking Lot	0	0	0	0	0
01-63-45.16 Lover's Lane	0	0	0	0	0
01-63-45.17 Kelley Brook Rd	0	0	0	0	0
01-63-45.18 Dickerson Road	0	0	0	0	0
01-63-45.19 Cobb Hill Rd	0	2,457	0	2,457	0
01-63-45.20 Howes Rd.	0	0	0	0	0
01-63-45.21 Stevens Brook Rd	0	0	0	0	0
01-63-45.22 Freeman Hill Rd	0	0	0	0	0
01-63-45.23 Moretown Common Rd	0	0	0	0	0
01-63-45.24 Herring Brook Rd.	0	927	0	927	0
01-63-45.25 Jones Rd	0	2,811	0	2,811	0
01-63-45.26 Lynch Hill	0	0	0	0	0
01-63-45.27 McGibbons Rd.	0	80	0	80	0
01-63-45.28 Hathaway Rd.	0	0	8,000	0	8,000
01-63-45.29 Gove Rd.	0	0	0	0	0
01-63-45.30 Longley Rd. TH47	0	0	0	0	0
01-63-45.31 Honan Rd. TH 65	0	0	0	0	0
01-63-45.32 Butternut Hill #27	0	0	0	0	0
01-63-45.33 Gallagher Acres #67	0	0	0	0	0
01-63-45.34 Fairground Rd TH#8	0	0	0	0	0
01-63-45.35 Hog Hollow TH 14	0	350	0	350	0
01-63-45.36 Hapts Rd TH 47	0	0	0	0	0
01-63-45.37 Congdon Rd TH 62	0	0	0	0	0
01-63-45.38 Bat Hennesey TH 33	0	0	0	0	0
01-63-45.39 Cemetery Rd TH 28	0	0	0	0	0
01-63-45.40 Demas Rd TH 10	0	0	0	0	0
01-63-45.41 Bathennes Rd.	0	0	0	0	0
01-63-45.42 Old Route 100	0	350	0	350	0
01-63-45.43 Fletcher Rd TH39	0	0	0	0	0
01-63-47.05 Extra plowing & sanding	0	0	0	0	0
01-63-47.06 JD Tractor Lease/Own-Int.	0	0	0	0	0
01-63-47.08 Sidewalk Work	0	0	0	0	0
01-63-47.08 Williams Road	0	288	0	288	0
01-63-47.10 Gravel Search	0	0	0	0	0
01-63-80.00 Highway Material	0	0	0	0	0
SUBTOTAL	21,033	11,966	39,000	-9,067	17,967

COMPARATIVE BUDGET EXPENSE REPORT

Account	2011 BUDGET	2011 ACTUAL	2012 BUDGET	DIFF 2011 ACT-BUD	DIFF 2012- 2011 BUDGETS
01-66 HIGHWAY SUPPLIES					
01-66-00.00 Total Highway Supp/Civrts	9,000	0	9,000	-9,000	0
01-66-80.05 Sand	28,500	28,445	28,500	-55	0
01-66-80.10 Gravel	42,500	4,953	24,500	-37,547	-18,000
01-66-80.12 Class IV Road Maint. Sup/	3,000	0	3,000	-3,000	0
01-66-80.13 Brown's Pit	0	0	0	0	0
01-66-80.15 Stone	1,000	1,340	2,000	340	1,000
01-66-81.00 Salt	3,000	3,131	2,000	131	-1,000
01-66-82.00 Chloride	8,000	7,610	8,000	-390	0
01-66-88.00 Signs	4,000	18	1,000	-3,982	-3,000
01-66-88.00 Culverts	0	781	3,000	781	3,000
01-66-88.00 Flood Irene	0	0	0	0	0
01-66-88.00 May Flood	0	11,890	0	11,890	0
01-66-89.00 Other - Hay, Seed	1,000	153	1,000	-847	0
SUBTOTAL	100,000	58,321	82,000	-41,679	-18,000
01-67 TOWN GARAGE					
01-67-10.00 Total Town Garage	0	0	0	0	0
01-67-20.00 Supplies/Expenses	3,000	2,223	3,000	-777	0
01-67-20.10 Welding Expenses	500	200	500	-300	0
01-67-30.00 Heating Fuel	4,000	7,416	6,000	3,416	2,000
01-67-31.00 Electricity	1,000	1,601	1,600	601	600
01-67-32.00 Telephone	3,000	1,626	3,000	-1,374	0
01-67-33.00 Propane	0	214	0	214	0
01-67-34.00 Trash Removal	0	0	0	0	0
01-67-35.00 Building Maintenance	2,000	341	2,000	-1,659	0
01-67-36.00 Rental-Port-o-let	0	0	0	0	0
01-67-37.00 New Garage Project	0	0	0	0	0
01-67-37.05 Gas Pumps	0	0	0	0	0
01-67-70.05 Repairs/Maintenance	0	2,362	0	2,362	0
01-67-70.08 Groundwater Monitoring-Ga	0	0	0	0	0
01-67-70.10 Repay Loan	0	0	0	0	0
01-67-70.15 Tank Register	0	0	0	0	0
SUBTOTAL	13,500	15,983	16,100	2,483	2,600
01-68 VEHICLES/HIGHWAY EQUIPMENT					
01-68-00.00 Total Highway Equipment	0			0	0
01-68-36.00 Gas, Diesel, Oil	40,000	64,693	62,000	24,693	22,000
01-68-60.00 Vehicle Parts & Supplies	0	0	0	0	0
01-68-62.15 1994 International	0	782	0	782	0
01-68-62.20 1998 International	1,000		0	-1,000	-1,000
01-68-62.21 2001 International	1,500	2,057	1,500	557	0
01-68-62.22 2004 International	3,000	5,528	3,000	2,528	0
01-68-62.23 2007 International	2,000	7,431	2,000	5,431	0
01-68-62.23 2011 Chevy Pickup	0	1,904	0	1,904	0
01-68-62.25 All Trucks	1,000	681	1,000	-319	0
01-68-62.30 Grader	1,000	6,492	2,000	5,492	1,000
01-68-62.35 Loader	1,000	1,237	1,000	237	0
01-68-62.36 Excavator	2,500	5,529	2,500	3,029	0
01-68-62.37 Loader-Trailer	0		16,900	0	16,900
01-68-62.38 JD-sidewalk tractor	4,000	1,475	4,000	-2,525	0
01-68-62.40 All Equipment	0	1,869	0	1,869	0

COMPARATIVE BUDGET EXPENSE REPORT

Account	2011 BUDGET	2011 ACTUAL	2012 BUDGET	DIFF 2011 ACT-BUD	DIFF 2012- 2011 BUDGETS
01-68-64.00 Chains	1,500	1,685	1,500	185	0
01-68-66.00 Tires	4,500	6,951	4,500	2,451	0
01-68-66.00 2012 Mack Truck	0	2,387	1,000	2,387	1,000
01-68-67.00 Town Pay Accid (Deductbl)	0	0	0	0	0
01-68-69.00 Miscellaneous Equipment	10,000	144	0	-9,856	-10,000
SUBTOTAL	73,000	110,845	102,900	37,845	29,900
01-69 HIGHWAY EQUIPMENT & TOOLS					
01-69-00.00 Total Highway Equip. & To	2,000	0	2,000	-2,000	0
01-69-20.00 Supplies/Expenses	3,000	2,067	3,000	-933	0
01-69-25.00 Radio Equipment	1,000	0	500	-1,000	-500
01-69-35.00 Maintenance	1,000	0	1,000	-1,000	0
01-69-37.00 Wrecker charge	2,000	620	1,000	-1,380	-1,000
01-69-45.00 Rentals & Leases	0	276	0	276	0
01-69-45.04 Mowing Roadsides	8,000	3,250	4,000	-4,750	-4,000
01-69-50.00 JD Loader-Lease/Own-Int.	0	0	0	0	0
01-69-50.05 JD Loader-Lease/Own-Princ	0	0	0	0	0
01-69-70.00 Purchases	0	9	0	9	0
SUBTOTAL	17,000	6,222	11,500	-10,778	-5,500
TOTAL HIGHWAY (LESS DEBT)	438,490	382,314	424,953	-56,176	-13,537
01-70 DEBT RETIREMENT - HIGHWAY					
01-70-92.00 Excavator (Munic Bond)	0	0	0	0	0
01-70-92.05 Excavator - Interest	0	0	0	0	0
01-70-94.10 '10 Truck NEW PICKUP 3YRS 3%	9,912	9,912	9,912	0	0
01-70-94.15 '10 Truck-Eqp Loan Int.	958	0	638	-958	-320
01-70-94.20 '11 Truck-NEW DUMP TRUCK 3 YR!	63,000	178,861	63,000	115,861	0
01-70-94.25 '04 Truck-Bank Interest	0	0	0	0	0
01-70-94.30 '07 Loader-Eq Loan - Prin	14,370	14,370	14,370	0	0
01-70-94.35 '07 Loader-Eq Loan - Int	575	575	317	0	-258
01-70-94.40 '07 Loader-Bank Princ.	0	0	0	0	0
01-70-94.45 '07 Loader-Bank Interest	0	0	0	0	0
01-70-94.50 Town Garage-Ward Land Loan	7,345	6,412	0	-933	-7,345
01-70-94.51 Garage-BondBank Prin	45,000	45,000	45,000	0	0
01-70-94.52 Garage-BondBank Int	32,070	33,025	31,309	955	-761
TOTAL HIGHWAY DEBT	173,230	288,155	164,546	114,925	-8,684
TOTAL HIGHWAY	611,720	670,469	589,499	58,749	-22,221
SUBTOTAL OPERATING BUDGET	1,057,682	1,099,364	1,032,921	41,682	-24,761
OTHER ARTICLES & EXPENSES					
01-92-99.20 Solid Waste Alliance Dues	3,461	0	3,461	-3,461	0
18-7-66-660.10 Highway Flood expense	0	0	50,000	0	50,000
TOTAL OTHER ARTICLES	3,461	0	53,461	-3,461	50,000
GRAND TOTAL OPERATING & CAPITAL	1,061,143	1,099,364	1,086,382	38,221	25,239

COMPARATIVE BUDGET EXPENSE REPORT

Account	2011 BUDGET	2011 ACTUAL	2012 BUDGET	DIFF 2011 ACT-BUD	DIFF 2012- 2011 BUDGETS
01-9 SEPARATELY VOTED ARTICLES- non profits					
01-90-99 APPROPRIATIONS ARTICLES					
01-90-99.01 Central Vt Home Health	0	2,000	0	2,000	0
01-90-99.02 Mad River Valley Sr. Citi	0	1,250	0	1,250	0
01-90-99.03 Central Vt Community Actn	0	300	0	300	0
01-90-99.04 Battered Women's Services	0	0	0	0	0
01-90-99.05 Waterbury Area Senior Cit	0	0	0	0	0
01-90-99.06 Washington Cty Youth Svcs	0	100	0	100	0
01-90-99.07 Retired Senior Volunteers	0	0	0	0	0
01-90-99.08 Centl Vt Council on Aging	0	0	0	0	0
01-90-99.09 Wheels Transport. Service	0	0	0	0	0
01-90-99.11 Family Ctr of Wash County	0	0	0	0	0
01-90-99.12 Reapprsal a/c Article	0	0	0	0	0
01-90-99.13 Good Beginnings of Ctl VT	0	300	0	300	0
01-90-99.14 Central VT Crime Stoppers	0	0	0	0	0
01-90-99.15 Sexual Assault Crisis Tea	0	0	0	0	0
01-90-99.16 Peoples Health & Wellness	0	0	0	0	0
01-90-99.17 Wash County Diversion Pro	0	0	0	0	0
01-90-99.19 Onion River Arts Council	0	0	0	0	0
01-90-99.20 Green Mtn Transit Agency	0	945	0	945	0
01-90-99.21 Central VT Comm Land Trus	0	0	0	0	0
01-90-99.22 Central VT Adult Basic Ed	0	1,200	0	1,200	0
01-90-99.23 VT Assoc for Blind & Vis	0	500	0	500	0
01-90-99.24 Prevent Child Abuse VT	0	0	0	0	0
01-90-99.25 OUR House of Cntrl VT, In	0	0	0	0	0
TOTAL ARTICLES - NONPROFITS	10,295	6,595	10,295	-3,700	0
01-91-99 SPECIAL BUDGETARY ARTICLES					
01-91-99.09 Law enforcement addition	5,000	5,000	5,000	0	0
01-91-99.10 Bridge & culverts	10,000	10,000	10,000	0	0
01-91-99.13 Restor Land Rec Art12 '10	10,000	10,000	0	0	-10,000
01-91-99.30 Reappraisal	10,000	10,000	0	0	-10,000
01-91-99.30 Fire Dept Radios	0	0	13,500	0	13,500
TOTAL SPECIAL ARTICLES	35,000	35,000	28,500	0	-6,500
GRAND TOTAL	1,106,438	1,140,959	1,125,177	34,521	18,739

Note: 2011 Actual Figures are unaudited

Town of Moretown
 Unaudited Statement of Modified Cash Basis Assets, Liabilities and Fund Balances
 Governmental Funds as of December 31, 2011

Prepared by:
 Cherielyn Lamson, Treasurer

	General Fund	Capital Reserve Fund	Savings Reserve Fund	Bridge & Culvert Fund	Town Garage Project Fund	Other Governmental Funds	Total
ASSETS							
Cash	\$288,808.91	\$173,984.16	\$781,550.92	\$0.00	\$0.00	\$54,042.77	\$1,298,386.76
Investments/LOC	1,428,619.08		0.00	0.00	0.00	66,617.53	1,495,236.61
Due from Other Funds	187,707.61		0.00	77,613.41	0.00	(265,321.02)	0.00
TOTAL ASSETS	\$1,905,135.60	\$173,984.16	\$781,550.92	\$77,613.41	\$0.00	(\$144,660.72)	\$2,793,623.37
LIABILITIES & FUND BALANCES							
Liabilities:							
LOC	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
Due to School District	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
Other Liabilities	21,805.87	0.00	0.00	0.00	0.00	0.00	21,805.87
Total Liabilities	\$1,896,805.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,896,805.87
Fund Balances/(Deficit):							
Reserved for Restricted Purposes	\$0.00	\$0.00	\$781,550.92	\$77,613.41	\$0.00	\$54,042.77	\$913,207.10
Unreserved, Designated, Reported in:							
General Fund	102,677.97	0.00	0.00	0.00	0.00	(198,703.49)	(96,025.52)
Special Revenue Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Projects Funds	0.00	173,812.51	0.00	0.00	0.00	0.00	173,812.51
Unreserved, Undesignated	(94,348.24)		0.00	0.00	0.00	0.00	(94,348.24)
Total Fund Balances/(Deficit):	\$8,329.73	\$173,812.51	\$781,550.92	\$77,613.41	\$0.00	(\$144,660.72)	896,645.85
TOTAL FUND LIABILITIES AND FUND BALANCES	\$1,905,035.60	\$173,984.16	\$781,550.92	\$77,613.41	\$0.00	(\$144,660.72)	2,793,523.37

Town of Moretown
 Unaudited Statement of Modified Cash Basis Assets, Liabilities and Fund Balances
 Other Governmental Funds as of December 31, 2011

Prepared by:
 Cheryl Lyn Lamson, Treasurer

	Reappraisal Fund	Preservation Land Records Fund	Recreation Fund	Childrens/Deeryard Fund	Grant Projects Fund	Capital Imp. Town Hall Fund	Permanent Cemetery Funds	FEMA 2011	Total
ASSETS									
Cash	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,042.77		\$54,042.77
Investments	0.00	0.00	0.00	66,617.53	0.00	0.00			\$66,617.53
Due from Other Funds	37,374.29	919.24	5,280.65	0.00	46,668.55	12,693.40	0.00	(368,257.15)	(\$265,321.02)
TOTAL ASSETS	\$37,374.29	\$919.24	\$5,280.65	\$66,617.53	\$46,668.55	\$12,693.40	\$54,042.77	(\$368,257.15)	(\$144,660.72)
LIABILITIES & FUND BALANCES									
Liabilities:									
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Due to School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balances/(Deficit):									
Reserved	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,042.77	0.00	\$54,042.77
Unreserved:									
Designated	37,374.29	919.24	5,280.65	66,617.53	46,668.55	12,693.40	0.00	(368,257.15)	(198,703.49)
Undesignated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund Balances/(Deficit):	\$37,374.29	\$919.24	\$5,280.65	\$66,617.53	\$46,668.55	\$12,693.40	\$54,042.77	(\$368,257.15)	(\$144,660.72)
TOTAL LIABILITIES AND FUND BALANCES	\$37,374.29	\$919.24	\$5,280.65	\$66,617.53	\$46,668.55	\$12,693.40	\$54,042.77	(\$368,257.15)	(\$144,660.72)

REVENUE/EXPENDITURES REPORT

CAPITAL RESERVE

Landfill host fees 8%	42,620.92
Interest Income - CRFund	61.58
Interest - CRF NSB CD	903.45
TOTAL REVENUES	43,585.95
TOTAL EXPENDITURES	0.00
TOTAL CAPITAL RESERVE	\$43,585.95

SAVINGS RESERVE FUNDS

Landfill Host Fees 40%	213,104.63
Interest income-Svgs Res	2,421.39
TOTAL REVENUES	215,526.02
TOTAL EXPENDITURES	0.00
TOTAL SAVINGS RESERVE FUND	\$215,526.02

BRIDGE AND CULVERT FUND

Town Appropriation	10,000.00
TOTAL REVENUES	10,000.00
TOTAL EXPENDITURES	0.00
TOTAL BRIDGE & CULVERT FUND	\$10,000.00

TOWN GARAGE PROJECT

Interest-Garage Fund CD	253.45
TOTAL REVENUES	253.45
Town Garage Property	107,601.82
TOTAL EXPENDITURES	107,601.82
TOTAL TOWN GARAGE	(\$107,348.37)

REAPPRAISAL FUNDS

State Grant	8,360.00
Town Appropriation	10,000.00
TOTAL REVENUES	18,360.00
Reappraisal expense	32,241.80
TOTAL EXPENDITURES	32,241.80
TOTAL REAPPRAISAL	(\$13,881.80)

PRESERVATION LAND RECORDS

Fees-Preservation of L.R.	1,396.00
Town Appropriation	10,000.00
TOTAL REVENUES	11,396.00
Land Record Prsvtn Exp.	13,000.15
TOTAL EXPENDITURES	13,000.15
TOTAL PRESERVATION LR	(\$1,604.15)

RECREATION

Donations	572.00
TOTAL REVENUES	572.00
TOTAL EXPENDITURES	0.00
TOTAL RECREATION	\$572.00

REVENUE/EXPENDITURES REPORT

CHILDREN FUND DEER YARD

Conservation Easement	24,000.00
Interest income-Child Deer	208.50
TOTAL REVENUES	24,208.50
Playground Gazebo	4,000.00
TOTAL EXPENDITURES	4,000.00
TOTAL CHILDREN DEER FUND	\$20,208.50

PLANNING GRANT

VT Grant-River RdPhIII-AB	46,668.55
TOTAL REVENUES	46,668.55
TOTAL EXPENDITURES	0.00
TOTAL PLANNING GRANT	\$46,668.55

TOWN HALL

Donations	200.00
TOTAL REVENUES	200.00
Town Hall Ren. Expense	2,276.29
TOTAL EXPENDITURES	2,276.29
TOTAL TOWN HALL	(\$2,076.29)

CEMETERY

Lot Fund CD Interest	430.71
Lot Fund Interest	8.50
Perpetual Care CD Interest	1,021.82
Perpetual Care Interest	2.37
TOTAL REVENUES	1,463.40
TOTAL EXPENDITURES	0.00
TOTAL CEMETERY	\$1,463.40

CHARLES O DAVIS

Interest Income-Chas. O D	22.44
Interest Income-CODvs-CD	2,331.89
TOTAL REVENUES	2,354.33
Donations expended	1,217.01
TOTAL EXPENDITURES	0.00
TOTAL CHARLES O DAVIS	\$1,137.32

FEMA 2011

Reimbursement Insurance	277,883.37
Donations	(2,599.45)
TOTAL REVENUES	275,283.92
Buildings/Misc.	272,140.15
Highway	371,400.92
TOTAL EXPENDITURES	643,541.07
TOTAL FEMA 2011	(\$368,257.15)

GRAND LIST TAX TOTALS

12/21/2011
09:20 am

Moretown 2011 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

Page 1 of 1
Moretown_TC

	MUNICIPAL	HOMESTEAD	NON-RESI
<hr/>			
TAXABLE PARCELS	865		
ACRES	24,421.00		
LAND	48,946,600		
BUILDING	134,463,400		
REAL	183,410,000	105,672,900	77,737,100
 Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	277,700		277,700
 Subtract			
(-) VETERAN	400,000	400,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	10,657,700	3,057,000	7,600,700
(-) CONTRACTS	647,500	0	369,800
(-) SPECIAL EXEMP.		0	37,260
<hr/>			
GRAND LIST	1,719,825.00	1,022,159.00	700,070.40
 HOMESTEAD 120,889,200			
HOUSESITE 107,227,500			
LEASE 1.00			
NON-TAX COUNT 24			
NON-TAX VAL. 1,481,900			
LATE HOMESTEAD PENALTY:			1,119.09
 RATE NAME TAX RATE X GRAND LIST = TOTAL RAISED			
<hr/>			
NON-RESIDENTIAL ED.	1.9340	700,070.40	1,353,936.09
HOMESTEAD ED.	1.9518	1,022,159.00	1,995,049.99
MUNICIPAL	0.3843	1,719,825.00	660,927.83
TOTAL TAX			4,011,033.00
TOTAL STATE PAYMENTS			539,166.84

DELINQUENT TAX BALANCES AS OF 12/31/2011

Name	Tax Year	Balance Due
ALDRICH BOYD F II	2010	365.82
	2011	349.37
BALL BEVERLY A	2011	103.06
BOOSKA WADE D	2011	1703.81
CHAMPNEY JONATHON	2011	2366.70
CIAMPI CRAIG A	2010	395.18
CLARK EDWARD J & M	2010	5591.42
	2011	5339.97
COWAN MAURICE EDWARD	2011	177.57
DDJG PROPERTIES LLC	2010	979.97
	2011	935.91
ELLIOTT MICHAEL	2011	1729.41
GALLAGHER DALE	2011	1230.89
GRACE SHANE	2011	449.91
GRALA LAURA	2011	1423.31
GRAY MARSHALL	2011	1389.97
HEDENBERG CAROL	2011	2797.42
HERRING WENDY	2011	1650.69
KAFER LYNN	2011	107.83
KAMPF ROBYN E	2011	2.59
KEHOE WILLIAM	2011	5.11
LAMSON HARRY J	2011	1106.86
LAMSON JUSTIN	2011	2968.36
LOISELLE PATRICK	2011	14.72
LONGCHAMP STEVEN H	2011	3316.73
LORD RICHARD F	2011	2127.76
MARTIN PATRICIA	2011	1183.27
MASLAND CHARLES	2011	3990.95
MAYS, DARELL & COLLEEN	2003	1740.00
	2004	57.23
MEDLAR GREG E & WA	2011	631.79
MOTYKA KURT	2011	2.57
NATURE PRESERVE LLC	2011	1751.93
NEVIN CHRISTOPHER	2011	863.60
PATRISSI JOSEPH	2011	3436.11
REAGAN SANDRA	2011	2605.01
RUGGLES FRANCIS	2011	239.39
SHEPHARD KRIS	2011	1782.54
SHERMAN IRENE	2011	1435.78
SUMNER LAWRENCE R	2011	969.56
SWINCHOSKI ROBERT	2011	22.13
TAYLOR JOHN	2011	5.09
TRUSKAUSKAS WAYNE	2011	915.35

DELINQUENT TAX BALANCES AS OF 12/31/2011

Name	Tax Year	Balance Due
WARD KENNETH C JR	2011	663.04
WEIS JAMES C	2011	2.57
WIMBLE CARL R	2010	3318.46
	2011	6082.06
WIMBLE ROBERT	2011	11083.16
<hr/>		
Total Balance		\$ 81,411.93

STATEMENT OF DELINQUENT TAXES 12/31/11

Year	Collections	Interest	Total	Balance
2003-2011	\$61,458.34	\$5,771.54	\$67,229.88	\$81,411.93

Total Collections	<u>\$61,458.34</u>
Interest	<u>\$5,771.54</u>

Remitted to Treasurer	<u>\$67,229.88</u>
-----------------------	--------------------

unaudited data as of 12/31/2011

DELINQUENT TAX COLLECTION POLICY

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. **Only payment arrangements that will pay the bill in full before the due date of next year's bill will be accepted.** Special circumstances will be considered.
- C. Partial payments will be applied proportionally between the outstanding tax, interest and penalty payments due.
- D. **If the amount due is less than \$500** and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- E. **If the amount due is \$500 or more** and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
 - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
 - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
 - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- F. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- G. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.

Craig Eilers
Collector of Delinquent Taxes - Town of Moretown, Vermont

MORETOWN MEMORIAL LIBRARY HIGHLIGHTS

The Moretown Memorial Library continued to be a vital part of our community in 2011. With new programming, great technology advances and continued improvements in our facility, 2011 was an exciting first year as your Librarian.

We received a Winnie Belle Learned Grant in the amount of \$720 for books and programming. With this money we created two programs. The "My Community" story time series took children on a series of field trips through the town, including the Post Office, the Fire Station, the Red Hen Bakery and the Town Garage. The "Playgroup Reads" program held 11 sessions at the Moretown Playgroup at the school gym in which children checked out books, participated in a craft and story time. Books were also purchased with the grant monies to supplement these programs.

The Summer Reading Program's theme in 2011 was "One World, Many Stories." The library held a multicultural around the world party as the kick off, with patrons sharing stories, mementos and photos from their travels around the world. Other Summer Reading Programming included game nights, book discussions, and trivia contests. Many thanks to the Flynn Theater and Fiddlehead Cuisine for providing fantastic grand prizes. The Summer Reading program had 26 children participating.

Other programming included preschool story times, DCF and Red Clover talks for the elementary school children, "Vermont Reads" book groups and movie viewings of "To Kill a Mockingbird," and a Halloween candy and book giveaway. We were also happy to provide a full day of library visits to all the elementary children in the days following the flood. In all, the library held 80 programs with 1,359 participating.

The library made huge technological leaps in 2011. The Friends of the Moretown Memorial Library donated funds to cover DSL costs for the remainder of 2011, providing us with a dedicated internet line for the first time. Then, through the e-Vermont Community Broadband Project, we received 2 laptops and 2 desktops, fully loaded with applications. We will be receiving more technology and training in 2012 that will allow us to provide the community with an automated system and online catalog, like the other Valley libraries. Social media and online library usage also increased. The library's Facebook page has over 100 fans and its Twitter feed has 35. During the flood, the library made frequent updates to their page with flood information and photos. Patrons gave great feedback including "For awhile there it was the only source of knowing what was going on in Moretown." The Assistant State Librarian stated "If I were giving out awards for the best use of social media during a disaster, I would give it to the Moretown Memorial Library"

Listen up! Vermont, an online resource which provides free downloading of audio books and ebooks to our patrons rose sharply from 11 checkouts in 2010, to 104 in 2011. Our Vermont Online database usage also continues to increase, with a yearly total of 139 sessions in 2011.

With funding from the Friends of the Moretown Memorial Library, welcomed improvements were made in our facility. New lighting was installed which included a timer on the outside light for increased safety. New shelving and a computer workstation in the backroom were built and installed.

The library grew with 58 patrons joining in 2011. Visits increased to 2,732 while 5,945 materials were circulated. We filled 84 inter library loan requests and sent 17 items to other libraries. Many thanks to our volunteers Tom Allen, Kathy Foster, Kristin Geoghegan, Helen Banevicius, Carol Chamberlin and Rick Haynes and staff members Pat Yoder and David Peterson.

See you at the Library!

Lisa A. Samsom
Library Director



"My Community" story time participants took a field trip to the Post Office

Moretown Memorial Library
897 Route 100B
Moretown, VT 05660
802.496.9728

moretownlibrary@gmail.com
www.facebook.com/MoretownMemorialLibrary
twitter.com/moretownlibrary

Library Hours:
Mon, Wed, Thurs: 3-7pm
Tuesday: 1-7pm
Fri and Sat: 10-1pm

Summer Hours:
Mon-Thurs: 4-8pm
Fri and Sat: 10-1pm

LIBRARY FINANCIAL REPORT



Bank Balances and Cash On Hand January 1, 2011 \$854.05

Receipts:

Lost DVDs	\$ 40.00
Adopt an Author	24.25
Automation Expenses Donation	200.00
Book Sales	54.75
Donations	202.33
DSL Donation	109.92
Bottles	50.00
Summer Reading	24.00
Pennies	<u>3.00</u>

Total Receipts: \$708.25

Expenses:

Books	\$ 53.26
Postage	218.00
Supplies	438.47
Automation	200.00
DSL	109.92
Petty Cash	59.39
VT State Park Pass	<u>40.00</u>

Total Expenses: \$1119.04

Bank Balance on December 31, 2011 \$244.58

Submitted by
Ellie Hilferty, Moretown Memorial Library Treasurer

G. Parker Trust Fund \$1000 maintained in separate CD account

CD Account Balance as of January 1, 2011		\$1072.32
Interest earned 2010	\$11.08	
CD Account Balance as of December 31, 2011		\$1083.40

MORETOWN HISTORICAL SOCIETY

2011 has proved to be a slow and quiet year for the Historical Society. In our slow but continued effort to sort through the collection in the Library, we are discarding and continue to pass along items which we come across to various towns and local Historical Societies.

In May the Society hosted a slide show on the early life of Mary Reagan, a long time resident and past Post Mistress of Moretown. Mary spent her early years growing up in the shadow of Camel's Hump. The event was well attended and quite informative. We wish to thank Skip Flanders, Bill and Mark Morse, who developed and presented the slide show and Representative Bill Doyle for attending the event.

In late August the town was devastated by the flooding caused by Tropical Storm Irene. Several of our members were affected by the floodwaters as well as the lower level of the Town Hall. The old Post Office display was damaged and some items stored in that area were lost. The Town is still in the process of determining the damage to the building and how best to deal with any restoration.

We are hoping to hold a spring event, potluck dinner or program, and we will keep you informed of those plans. We would also like to mention that in 2013 the Town of Moretown will be celebrating its 250th anniversary. We share that birthday with several other neighboring towns, Duxbury and Fayston, for example. If anyone has suggestions for a celebration or would like to become involved in planning a small celebration please contact any of our members.

As always, we want to thank everyone who has supported the Society over the past year. We did not decorate the gazebo this year. After the August flood with so many citizens displaced and so many homes in the lower part of the village dark, it just seemed fitting that the gazebo remain dark as well. But look for us next year as the Village rebuilds and once more comes to life, bigger and better than ever!!

Respectfully submitted,
Denise Gabaree, President
Sandy Reagan, Vice President
Evelyn Goss, Treasurer



MORETOWN ENERGY GROUP (MEG) REPORT

In June we secured funding for weatherization in the town office, fire department and library that totaled \$8,925. The funds are from the Department of Energy through the Central Vermont Regional Commission. Funds may be used for materials but volunteer labor must be used for installation, which is workable for some items but not for others such as blown in insulation. Additionally, after Irene, how to best use those dollars needs to be reconsidered.

We provided information on rebates for items such as washers, dryers and dehumidifiers as well as information on weatherization from Efficiency Vermont in the wake of the storm.

According to Efficiency Vermont data obtained from utilities serving Moretown, the following kilowatt hours (kWh) of electricity were used on a monthly basis in Moretown. The data counted 932 residential units in 2009 and 936 in 2005 - 2008. A residential unit is one for which there is a distinct account. Savings are recorded when efficiency measures are installed. We have done a good job in Moretown of reducing usage but could certainly do more!

Moretown Electricity Usage 2005 - 2009 *Use, Savings and Averages are per month*

Year	Commercial Industrial Total kWh Use	Commercial/Industrial Total kWh Saved	Residential Total kWh Use	Residential Total kWh Saved	Residential Avg. Use	Residential Avg. Savings
2009	2,373,197	5,286	6,057,968	131,073	6,500	141
2008	2,325,454	0	6,102,412	287,275	6,520	307
2007	2,424,001	5,485	6,274,257	187,692	6,703	201
2006	2,455,487	2,712	6,115,449	77,271	6,534	83
2005	2,308,737	12,047	6,163,214	60,165	6,585	64

Many towns have items on their ballots this March that would authorize the creation of a Property Assessed Clean Energy District (PACE), in addition to 13 towns that have already adopted PACE. A town vote is required to create a PACE and the town must provide funds to homeowners to make improvements through bonds or other appropriate mechanisms. Once a district is created, residential property owners may apply for funding of up to 15,000 or 30% of the value of the property, to make efficiency or renewable energy improvements on their properties if they meet financial eligibility requirements including total loan to value ratios on their homes. Improvements are made by qualified installers and homeowners repay the loans over a period of up to 20 years as a surcharge on their property tax bills. Only those participating in the program contribute to the administration or maintenance of the district. Administration and maintenance of the district may be handled by Efficiency Vermont. Moretown has been through a tremendous amount in 2011, and 2012 is not the year to take on such an initiative. However, we urge you to consider adoption of a PACE program in 2013, thereby putting in place a program to further reduce our energy consumption in the future.

Respectfully Submitted,
Karen Horn, Moretown Energy Coordinator

SIDEWALKS/SAFE ROUTES TO SCHOOL COMMITTEE



Moretown is awaiting installation of two radar speed feedback signs for the village from a Safe Routes to School infrastructure grant. The project will also fund school crosswalk improvements. The project has been delayed due to project management changes at the Vermont Department of Transportation (VTrans). The radar speed feedback signs will alert drivers of their speeds, and collect speed data. VTrans has appointed a new Safe Routes program coordinator, who is managing this project. Members of the committee met with the state's Safe Routes outreach coordinator to plan school walking and biking programming in 2012. Moretown School principal Duane Pierson brought Moretown's 2010 sidewalk feasibility study to the attention of Vermont representatives (Sen. Leahy, Rep. Welch) this fall, who encouraged town residents to galvanize support for new sidewalk construction detailed in the town's 2010 feasibility study. Although the flood has redirected time and energy into other areas, let's bring sidewalk improvements back to the table in 2012.

MORETOWN CONNECTS BROADBAND STEERING COMMITTEE (e-Vermont)

As one of 24 towns selected to receive e-Vermont funding and guidance, Moretown has received numerous technology upgrades over the past year. Here's a rundown of accomplishments to date:

Front Porch Forum, our community online forum, really came to the fore during the flood, and now has 407 subscribers (700 households), for a total of 1,192 postings as of 1/20/12. Front Porch Forum now has a community calendar feature (which will also be on the town and school websites). Community members can submit events through an online form and any organization can use the widget to display the calendar on their site. If you haven't joined yet, please visit www.frontporchforum.com to subscribe.

Moretown Elementary School – Every 4th, 5th, and 6th grader and their classroom teachers received a Dell Latitude 2120 netbook and 3 in 1 printer/copier/scanner in our district's first 1:1 computing initiative. Using e-Vermont funds, we worked with Digital Wish technicians to upgrade our wireless system in order to make it robust and seamless through-out the building. Weekly lessons and trainings with Digital Wish teacher Eric Bird are providing students and teachers with skills such as digital citizenship, creativity, collaboration, and problem-solving all the while using their netbooks. We are using software on the netbooks to publish our new Moretown Messenger newspaper, read eBooks, create Prezi's, edit videos, and Skype with people from Senator Leahy in his office in Washington, DC to "mystery" classrooms across America, to name a few projects. Not only is new technology put into our hands, but we are being shown ways to use it, play with it, explore it, and learn with it. It has been, and continues to be, an incredible opportunity. In addition, the school's website redesign is underway.

Moretown Memorial Library – The library has received 2 desktop computers, 2 laptops and a printer from the e-Vermont project. We are soon to receive a barcode scanner and barcodes for the automation of its collection that is scheduled to begin in March. An internet intern from the Community College of Vermont will visit the library to provide technology training to staff and volunteers. The library will co-host technology workshops with the Moretown Elementary School to be held in the next few months.

Town Website – Steve Sharp has been working with town office staff and e-Vermont to develop a new municipal website, which is nearly complete. The website address is <http://www.moretownvt.org/>.

Small business and technology trainings will be held in town this spring – information on topics and timing will be posted on Front Porch Forum and the town and school websites.

MORETOWN VOLUNTEER FIRE DEPARTMENT

In 2011 the Moretown Volunteer Fire Department had a total of 51 calls. They were as follows:
 21 car accidents, 5 fire related activity, 5 carbon monoxide, 3 wildland fires,
 7 mutual aid calls to surrounding towns, no structure fires, 9 non-fire related calls,
 1 natural disaster.

Our current roster is 25 members. The following is the list of our officers:

- Chief: Sean O'Brien
- 1st Assistant Chief: Steve Smith
- 2nd Assistant Chief: Will Houghton
- Captain: Matt Holland
- Lieutenants: Shane Grace and Ryan Grandfield

This year we, as a department just like the town, went through the devastating flood and lost a large amount of equipment due to Hurricane Irene. We will be doing fundraising this year to try and replace the valuable equipment we lost.

We are always looking for new membership to come and join our fire department family. Please contact any of our officers to get information.

MORETOWN VOLUNTEER FIRE DEPARTMENT FINANCIAL REPORT

Checking Account Balance as of 12/22/2010		\$5933.17
Receipts:		
Donations	\$2985.00	
Town Reimbursement	1101.20	
Interest	0.93	
Total Receipts		\$4087.13
Disbursements:		
Uniforms/Apparel	\$2192.10	
Equipment (Town Reimbursement)	1101.20	
Food/Beverage	1016.56	
New Computer	535.15	
Office/Administration	180.73	
Total Disbursements		\$5025.74
Ending Checking Account Balance as of 12/31/2011		<u>\$4994.56</u>
Saving Account Balance as of 1/19/2011		\$ 500.18
Interest	.24	
Ending Saving Account Balance as of 12/31/2011		<u>\$ 500.42</u>
Total Funds Available 12/31/2011		<u>\$5494.98</u>

Matt Holland, Treasurer

AUGUST 28, 2011 FLOODING



Courtesy of vtdigger
www.vtdigger.com
Josh Larkin Photographer



Courtesy of vtdigger
www.vtdigger.com
Josh Larkin Photographer

MAD RIVER AMBULANCE SERVICE

Mad River Valley Ambulance Service takes great pride striving to provide the highest quality of EMS and Rescue service for the four Valley communities.

With 57 members, MRVAS operates with four disciplines: Medical Team (comprised of First Responder/Emergency Care Attendants, Emergency Medical Technicians – Basic and Advanced), Dispatchers, Drivers, and Rescue personnel, all volunteers from valley communities:

Fayston --- 18, Moretown --- 3, Waitsfield --- 16, Warren --- 18

Two of our members own a business in Waitsfield and dispatch from their shop during the day, are residents of Granville.

During the past year MRVAS responded to a total of 412 calls that were transported:

Fayston --- 59, Moretown --- 52, Waitsfield --- 160, Warren --- 141

Mad River Valley Ambulance is always looking for new volunteers; please call 496-8888 or visit our web site at www.mrvas.org for more information. Also, we use the E-911 system and look for E-911 numbers when responding to every emergency location. Is your location marked so we could find you in an emergency? Please help and make sure your numbers are in place and clearly visible from both directions when approaching your driveway.

We wish to thank our Valley residents, second home owners and visitors who support our dedicated staff of volunteers. It is with your generous donations and subscriptions for service that allow us to function as a well-trained team of professionals without receiving any municipal funding. It is our pleasure to serve you.

If you have any question please contact our office at 496-8888 or visit our website listed above.

Kevin Van Schaick
President, MRVAS

MONTPELIER FIRE / AMBULANCE DEPARTMENT ANNUAL REPORT – MORETOWN

The Montpelier Fire/Ambulance Department provides ambulance service to the City of Montpelier and, under contract, to three neighboring towns, including Moretown. The Montpelier Fire/Ambulance Department works closely with the fire departments and FAST squads which serve these towns to provide excellent service to the citizens of those communities. Funding for the ambulance service comes from billing for services provided and taxpayer support from the communities served. During the calendar year 2011 ambulances responded 9 times to calls in the Town of Moretown. In addition, fire apparatus responded to Moretown 1 time on mutual aid for various calls.

CHARLES O. DAVIS FUND

Statement of Fiduciary Funds as of December 31, 2011

Cherilyn Lamson, Treasurer

BALANCE SHEET

Assets

Cash	\$ 15,711.06	
Investments	60,776.99	
Total Assets		\$ 76,488.05

Liabilities & Fund Balance

Reserved - restricted	76,488.05	
Total Liabilities & Fund Balance		\$ 76,488.05

STATEMENT OF REVENUE AND EXPENSE

Revenue

Interest/Investments	<u>\$2,354.33</u>	
Total Revenue		\$ 2,354.33

Expense

Donations	<u>\$ 1,200.00</u>	
Check Supplies	<u>17.01</u>	
Total Expense		<u>1,217.01</u>

Net Change in Fund Balance		\$ 1,137.32
Fund Balance January 1, 2011		<u>75,350.73</u>
Total Liabilities & Fund Balance		\$ 76,488.05

CHARLES O. DAVIS FUND

The Charles O. Davis Fund is a little known and under used asset to our community. This community fund is available to any Moretown couples, 65 or older, who are living together, or are in the process of moving in together. It can be used to help buy winter fuel, to better insulate their home, to help with medical bills, buy groceries, or any number of other expenses. This fund is there to support our older couples, and to help better their continuing independence and security later in life.

If your and your partner are 65 and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or our Town Service Officer, Evelyn Goss. All nominations and applicants are anonymous.

CEMETERY COMMISSIONERS REPORT

The Commissioners visited each cemetery in the spring to determine what, if any, work needed to be done.

- With the kind donation of new flags from Waterbury Post 59 of the American Legion, new flags were placed at Veteran's stones in each of the 7 Moretown cemeteries.
- The fence and name sign at Stevens Cemetery were painted and other name signs were also painted. Cemetery by-laws were updated by the Commissioners, laminated and reinstalled on freshly painted plaques.
- Eighteen (18) stones at the Village Cemetery and 2 at the Common Cemetery were straightened or otherwise reinforced.
- The fence at the Village Cemetery was repaired after vehicle accident damage on 1/1/2011.
- The Village Cemeteries did not escape the wrath of Tropical Storm Irene as 27 or more stones were flattened and the fence flattened at the Village Cemetery. All storm damage was repaired by October.
- A crew from Vermont Department of Corrections was contracted to clean up vines, brush, etc. from the fence area around Mountain View Cemetery.
- There was one burial in October at Mountain View Cemetery.

We continue to enjoy dedicated and conscientious work from our lawn mowing contractor; many people have commented on how nice the cemeteries look.

Respectfully submitted your Cemetery Commissioners,
John Fulton, Mark Austin, and Mary Murphy Blake

CEMETERY FINANCIAL REPORT
Financial Statement as of December 31, 2011
Cherilyn Lamson, Treasurer

<u>Assets</u>	<u>BALANCE SHEET</u>	
Lot Fund Money Market	\$	5,674.70
Lot Fund CD		13,676.90
Perpetual Care Savings		2,366.14
Perpetual Care CD		<u>32,447.09</u>
<u>Total Assets</u>		<u>\$ 54,164.83</u>
<u>Liabilities & Fund Balance</u>		
Lot Fund Balance	\$	19,351.60
Perpetual Care Fund Balance		<u>\$ 34,813.23</u>
<u>Total Liabilities & Fund Balance</u>		<u>\$ 54,164.83</u>

STATEMENT OF REVENUE AND EXPENSE

<u>Revenue</u>		
Lot Fund Sales	\$	0.00
Lot Fund Interest		<u>439.21</u>
Total Lot Fund Revenue	\$	439.21
Perpetual Care Lot Sales	\$	0.00
Perpetual Care Interest		<u>1,024.19</u>
Total Perpetual Care Revenue		<u>1,024.19</u>
<u>Total Revenue</u>		\$ 1,463.40
<u>Expense</u>		
Lot Fund Expense	\$	<u>0.00</u>
<u>Total Expense</u>		<u>0.00</u>
Net Change in Fund Balance		\$ 1,463.40
Fund Balance January 1, 2011		<u>52,701.43</u>
<u>Fund Balance December 31, 2011</u>		<u>\$ 54,164.83</u>

TOWN AUDITORS' REPORT

We completed a revised internal controls questionnaire with the town clerk/ treasurer, and found town personnel to be largely in compliance with recommended procedures and separation of duties.

For the year ended December 31st, 2011, we completed a review of year-end financial statements and bank balances. Due to loss of supporting records for a substantial portion of the year, we did not attempt a thorough review of cash disbursements, receipts, or bank reconciliations. To the best of our knowledge, the financial statements and reports in this Town Report reflect the overall year-end financial position of the town. Pace & Hawley will be conducting a review of town financial statements for 2011; the results of their review will be available in the town office in the coming months.

The Moretown School District Report was audited by an independent public accountant. We have relied on their report for inclusion without further review on our part.

We hope you find the new format of this year's Town Report easier to read. In addition, the town report will now be available online at the new Moretown municipal website, www.moretownvt.org. Please be sure to share any comments you have on the report with us directly at moretownauditors@gmail.com.

We welcome the opportunity to be of service to the Moretown community and strive to present information in as clear and concise a manner as possible.

Sincerely,

Rita LaRocca
Dara Torre

Auditors



REPORT FROM THE MORETOWN SCHOOL PRINCIPAL

The purpose of the Annual Report is to provide information to the members of the Moretown School Community about our educational programs and associated costs. The 2012-2013 school year proposed budget represents a reduction of expenditures at -4.1% as compared to our current operating budget. We are pleased to be able to offer a budget that should decrease taxes this year, without any programmatic cuts or decrease in educational quality. This is contingent on what Montpelier does with the statewide tax rate, and what Harwood final budget numbers; but our current estimates show that that educational portion of the Moretown residential tax rate should decrease by about 1.5%. The significant reductions that support this decrease in our residential tax rate include: reallocation of the Principal position to a .5 principal/.5 special educator, reduction of our mid-day and one (end of day) bus runs. The school board and staff are pursuing opportunities to promote our school to increase our student enrollment as well as entice more families to move to Moretown. Examples of these initiatives include- providing all day child care for 3-4 year old students, offering afterschool programming and a summer recreation program. A town/school committee developed a Moretown school flyer for businesses and real estate agencies in hopes of enticing families to move to our town. We have also opened up our building to support student/adult activities for the greater community (examples - open gym, artisan fair, pig roast, student activity evenings etc) We continuously look for ways to improve our school and strive to give all of our stakeholders a voice in its future.

As we developed the proposed budget we considered three major areas of focus used as a guide to support our mission statement– these were/are: Climate, Communication, and Curriculum. We reviewed our past successes and challenges within the three C's as we developed our budget to support growth and innovation within these areas for the upcoming school year. Some highlights within the 3 C areas were:

CLIMATE

- School/community efforts to keep school open during Irene's aftermath by having students attend educational field trips and hosting classes in temporary tents on Moretown recreation field.
- Use of building for community events and celebrations.

- Introduction of a student led/develop school wide assembly program.
- Completion of a school light retrofit with more energy efficient, economically responsible and environmentally responsible fluorescent bulbs in the gymnasium and front entrance.

COMMUNICATION

- Publication of a student/adult partnered school newspaper the “Moretown Messenger”.
- Improved website
- Distribution of school news/events on a weekly basis.

CURRICULUM

- The continuation of our Digital Wish program. A grant that places a netbook in the hands of each student grades 4-6. The Digital Wish program provides technical and education training to support and enhance 21st century learning.
- Received a Vermont Rural Partnership Grant to work with students in connecting real life problems with a collaborative decision making process.
- Continuation of connecting our curriculum to community partners to support meaningful and relevant educational experiences for our students
- Implementation and expansion of our outdoor classroom curriculum through the North Branch Nature Center.
- Implementation and review of our connected math and investigations program.
- Increase in our educational support services system to assist students struggling with literacy and math.

On behalf of the Moretown School staff, students and administration we thank you for your continued support and feedback.

Respectfully submitted,
 Duane Pierson
 Principal

Moretown Elementary Staff – proposed for 2012-2013

Preschool Teacher - .8 FTE	(Jenny Lyle)
Kindergarten- 1.0 FTE	(Pam Dow)
Grade 1/2 - 1.0 FTE	(Erin Gale)
Grade 1/2 - 1.0 FTE	(Brenda Hartshorn)
Grade 3/4 - 1.0 FTE	(Karen Cingiser)
Grade 3/4 - 1.0 FTE	(Joni Clemons)
Grade 5/6 - 1.0 FTE	(Diana Puffer)
Grade 5/6 - 1.0 FTE	(Patty Ricardi)
RTI educator - .4 FTE	(Deb Fadden)
Special Educator - 1.0 FTE	(Sara Baker)
Special Educator - .5 FTE	(Duane Pierson)
Speech Language Therapist - 1.0 FTE	(Kelly Poulin)
Nurse - .6 FTE	(Karyn Kaminski)
Art Teacher - .4 FTE	(Lisa Harvey)
French - .4 FTE	(Erika Lindberg)
Music Teacher - .4 FTE	(Michael Close)
Physical Ed Teacher - .4 FTE	(Ray Drake)

Librarian - .6 FTE	(Meg Allison)
Technical Integration - .2 FTE	(Meg Allison)
Maintenance Foreman - 1.0 FTE	(Greg Wagner)
Custodian - .5 FTE	(Bill Johnson)
Pre-school Instructional Assistant - .8 FTE	(Karen Crowley)
Instructional Assistant - .6 FTE	(Elyse Long)
Nurse Assistant - .4 FTE	(Elyse Long)
Instructional Assistant - 1.0 FTE	(Colleen Todd)
Instructional Assistant - 1.0 FTE	(Lisa Shephard)
Instructional Assistant - 1.0 FTE	(Becky Auger)
Instructional Assistant - 1.0 FTE	(Polly Moore)
Instructional Assistant - 1.0 FTE	(Pam Remick)
Administrative Assistant – 1.0 FTE	(Pam Kathan)
Principal - .5 FTE	(Duane Pierson)

Moretown Elementary School Enrollment Data (as of January 2012)

Grades	Pre-K	K	1	2	3	4	5	6	Total
Students	19	12	13	14	14	11	21	17	121

Recent Moretown Performance Results
(students % above proficient)

Reading	Moretown School	91%
	State of VT	73%
Writing	Moretown School	81%
	State of VT	51%
Math	Moretown School	84%
	State of VT	65%
Science	Moretown School	76%
	State of VT	54%

Information about the health and social well-being of Moretown's children

Moretown Students eligible for Free and Reduced Lunch program	28.00%
Fayston Students	5.00%
Warren Students	38.00%
Waitsfield	24.00%
Thatcher Brook	29.00%
Crossett Brook	35.00%
State Average for Free and Reduced Lunch program	37.93%

Educator Facts

Average Vermont Teacher Salary	\$53,600
Average Moretown Teachers Salary	\$55,548
Average Vermont Instructional Assistant Salary	\$17,522
Average Moretown Instructional Assistant Salary	\$19,844

MORETOWN SCHOOL DISTRICT

	<u>2010-2011 BUDGET</u>	<u>2010-2011 ACUTAL</u>	<u>2011-2012 BUDGET</u>	<u>2012-2013 PROPOSED</u>	<u>PERCENT CHANGE</u>
<u>REGULAR EDUCATION</u>					
Salaries	559,800	566,148	552,551	539,959	
Benefits & Staff Development	176,812	172,915	191,613	172,365	
Materials, Supplies & Equipment	57,677	41,768	46,117	46,117	
TOTAL REGULAR EDUCATION	794,289	780,826	790,281	758,441	-4.0%
<u>SPECIAL EDUCATION & ESSENTIAL EARLY ED</u>					
Salaries	241,009	247,259	179,077	164,786	
Benefits & Staff Development	94,323	104,557	79,282	63,613	
Contracted Svs, Materials, Supplies & Equipment	48,700	30,327	46,700	51,380	
TOTAL SPECIAL EDUCATION	384,032	382,143	305,059	279,779	-8.3%
<u>COMPENSATORY EDUCATION</u>					
Salaries	36,759	33,882	32,148	33,105	
Benefits & Staff Development	9,844	10,342	9,842	10,753	
Materials, Supplies & Equipment	-	202	-	-	
TOTAL COMPENSATORY EDUCATION	46,603	44,426	41,990	43,858	4.4%
<u>GUIDANCE</u>					
Salaries	13,150	10,299	16,593	17,369	
Benefits & Staff Development	1,338	1,452	1,871	4,489	
Materials, Supplies & Equipment	-	-	150	150	
TOTAL GUIDANCE	14,488	11,751	18,615	22,008	18.2%
<u>HEALTH</u>					
Salaries	44,652	25,904	45,322	43,253	
Benefits & Staff Development	5,771	2,229	6,089	7,875	
Materials, Supplies & Equipment	1,000	1,061	1,000	1,000	
TOTAL HEALTH	51,423	29,194	52,411	52,128	-0.5%
<u>SPEECH</u>					
Salaries	60,561	58,025	60,607	60,241	
Benefits & Staff Development	21,068	22,017	22,119	23,009	
TOTAL SPEECH	81,629	80,042	82,726	83,250	0.6%
<u>IMPROVEMENT OF INSTRUCTION</u>					
Curriculum Development	2,000	-	2,000	-	
TOTAL IMPROVEMENT OF INSTRUCTION	2,000	-	2,000	-	-100.0%
<u>LIBRARY / MEDIA / TECHNOLOGY</u>					
Salaries	31,839	33,088	32,110	33,684	
Benefits & Staff Development	5,148	3,565	5,299	5,606	
Contracted Svs, Materials, Supplies & Equipment	26,900	26,688	26,900	17,600	
TOTAL LIBRARY / MEDIA / TECHNOLOGY	63,888	63,339	64,308	56,891	-11.5%
<u>SCHOOL BOARD EXPENSE</u>					
Salaries/Stipends	500	682	500	500	
Town Treasurer	2,500	2,500	2,500	2,500	
Legal, Insurance, Advertising & Dues	12,700	10,640	14,700	12,700	
	<u>15,700</u>	<u>13,822</u>	<u>17,700</u>	<u>15,700</u>	-11.3%

MORETOWN SCHOOL DISTRICT

	<u>2010-2011</u>	<u>2011-2012</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>PERCENT</u>
	<u>BUDGET</u>	<u>PROPOSED</u>	<u>BUDGET</u>	<u>PROPOSED</u>	<u>CHANGE</u>
<u>WWSU GENERAL ASSESSMENT</u>	36,744	36,744	40,133	38,477	-4.1%
<u>ADMINISTRATION</u>					
Salaries	114,952	120,657	115,578	117,297	
Benefits & Staff Development	45,098	51,339	53,909	53,570	
Materials, Supplies & Equipment	4,700	4,607	4,700	4,700	
TOTAL ADMINISTRATION	164,750	176,603	174,187	175,567	0.8%
<u>FISCAL SERVICES</u>					
Business Management	7,379	7,379	7,694	6,640	
Payroll & Accounting	15,220	15,220	16,179	13,955	
Audit	2,900	2,900	2,981	2,981	
TOTAL FISCAL SERVICES	25,499	25,499	26,854	23,576	-12.2%
<u>MAINTENANCE</u>					
Salaries	54,790	56,473	55,042	54,340	
Benefits & Staff Development	12,407	21,553	12,667	28,269	
Materials, Supplies & Equipment	106,796	87,872	99,870	94,070	
TOTAL MAINTENANCE	173,993	165,898	167,580	176,679	5.4%
<u>TRANSPORTATION</u>					
Daily Transportation	93,272	81,082	92,138	80,441	
Special Education Transportation	-	1,080	-	-	
Field Trips	3,500	1,060	3,500	1,750	
TOTAL TRANSPORTATION	96,773	83,222	95,638	82,191	-14.1%
<u>DEBT SERVICE</u>					
<u>Short-Term Debt</u>					
Tax Anticipation Note	10,300	12,637	11,000	7,500	
<u>Long Term Debt</u>					
BOND-INTEREST-1996 Addition	22,166	22,166	18,645	15,094	
BOND-INTEREST-2008 Roof	24,500	6,787	6,900	6,900	
BOND-PRINCIPAL-1996 Addition	60,000	60,000	60,000	60,000	
BOND SINKING FUND QSCB -2008 Roof	46,667	39,000	39,000	39,000	
DWSRF Loan - Water Project	-	-	2,355	2,355	
	163,633	140,590	137,900	130,849	-5.1%
<u>FOOD SERVICE</u>	<u>16,333</u>	<u>13,254</u>	<u>16,333</u>	<u>10,933</u>	-33.1%
<u>PRIOR YEAR DEFICIT</u>	<u>2,191</u>	<u>-</u>	<u>-</u>	<u>-</u>	
TOTAL MORETOWN ELEMENTARY BUDGET	\$ 2,133,967	\$ 2,047,352	\$ 2,033,715	\$ 1,950,327	-4.1%
<i>Special Article - Contribution to Capital Maintenance Reserve Fund</i>					
	-	-	48,514	-	
TOTAL MORETOWN ELEMENTARY SCHOOL	<u>2,133,967</u>	<u>2,047,352</u>	<u>2,082,229</u>	<u>1,950,327</u>	-6.3%

MORETOWN SCHOOL DISTRICT

	2010-2011 BUDGET	2010-2011 ACUTAL	2011-2012 BUDGET	2012-2013 PROPOSED	PERCENT CHANGE
REVENUES					
Local Revenue					
Interest Earnings	17,000	15,718	14,650	9,500	
Building Use	-	550	-	-	
Miscellaneous	-	424	-	-	
Subgrant from WWSU-MAC	9,892	5,600	-	-	
Prior Year Fund Balance	-	48,514	97,029	49,835	
State Revenue					
Special Education Reimbursement	189,876	191,414	138,440	129,516	
Small Schools Grant	-	-	-	24,000	
Transportation Reimbursement	36,600	38,595	36,991	34,054	
Mainstream Block Grant	40,489	40,489	42,439	39,074	
EEE Grant	14,509	(4,398)	11,000	-	
Federal Revenue					
Title I	-	-	-	15,000	
IDEA-B Grant	35,000	19,855	35,800	18,480	
IDEA-B Grant-Preschool	1,694	-	2,000	2,000	
Jobs (One time funds)	-	-	-	30,390	
Subtotal Local, State and Federal Revenues	\$ 345,060	\$ 356,760	\$ 378,349	\$ 351,849	-7.0%
Education Spending Grant	\$ 1,788,907	\$ 1,788,907	\$ 1,703,880	\$ 1,598,478	-6.2%
Total Revenues	\$ 2,133,967	\$ 2,145,667	\$ 2,082,229	\$ 1,950,327	-6.3%

Maintenance Reserve Fund

Audited Fund Balance; June 30, 2011	\$ 34,692
Interest earned FY2012 to date	\$ 49
Donation	\$ 2,000
Voter Approved Surplus to Reserve Fund	\$ 48,514
Expenses paid FY2012 to date	\$ -
Ending Balance January 2012	\$ 85,255

The Moretown School District's audited Financial Statements for the year ended June 30, 2011 are available online at www.wwsu.org or by contacting the WWSU offices in Waitsfield, Vermont at 802-496-2272, extension 111.

MORETOWN SCHOOL DISTRICT

EDUCATION TAX CALCULATION WORKSHEET - Combined Moretown Elementary & Harwood Union

	<u>2011-2012</u> <u>BUDGET</u>	<u>2012-2013</u> <u>PROPOSED</u>	<u>PERCENT</u> <u>CHANGE</u>
<u>Education Tax Rates</u>			
<u>Moretown Elementary School:</u>			
<i>Equalized Pupils</i>	117.64	106.62	
Education Spending per Pupil (PK-6)	\$ 14,484	\$ 14,992	3.5%
<i>Base Education Spending per Pupil**</i>	\$ 8,544	\$ 8,723	
<i>District Spending Adjustment</i>	169.521%	171.871%	
<i>Base Homestead Education Tax Rate**</i>	\$ 0.870	\$ 0.890	
Equalized Homestead Tax Rate (PK-6)	\$ 1.4748	\$ 1.5296	
<i>% of Moretown students at Moretown Elementary School</i>	45.71%	42.93%	
<i>Portion of District Equalized Homestead Rate to be assessed by town</i>	\$ 0.674	\$ 0.657	
<u>Harwood Union School District:</u>			
<i>Equalized Pupils (Moretown 7-12)</i>	139.72	141.73	
Education Spending per Pupil (7-12)	\$ 12,634	\$ 12,793	1.3%
<i>Base Education Spending per Pupil**</i>	\$ 8,544	\$ 8,723	
District Spending Adjustment	147.870%	146.658%	
<i>Base Homestead Education Tax Rate**</i>	\$ 0.87	\$ 0.89	
Equalized Homestead Tax Rate (7-12)	\$ 1.286	\$ 1.305	
<i>% of Moretown students at Harwood Union</i>	54.29%	57.07%	
<i>Portion of District Equalized Homestead Rate to be assessed by town</i>	\$ 0.698	\$ 0.745	
<u>Combined (PK-12):</u>			
<i>Equalized Pupils (PK-12)</i>	257.36	248.35	-3.5%
Equalized Homestead Tax Rate (Combined PK-12)	\$ 1.373	\$ 1.402	2.1%
<i>Common Level of Appraisal (CLA)</i>	70.32%	72.77%	
Estimated Homestead Property Tax Rate**	\$ 1.952	\$ 1.926	-1.3%
<i>Base Homestead Income Rate</i>	1.80%	1.80%	
Actual Homestead Income Rate	2.84%	2.83%	-0.2%
<i>Base Non-Residential Education Tax Rate**</i>	\$ 1.360	\$ 1.380	
Non-Residential Education Tax Rate	\$ 1.934	\$ 1.896	-1.9%

Combined Equalized Tax Rate is calculated by adding the proportionate share (based on equalized pupils) of the equalized homestead tax rate for each school district

**** As estimated by the DOE, final rate to be determined by the Legislature**

****Changes and/or adjustments made to the education funding formula may change these estimates.**

Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)

School: Moretown Elementary School
S.U.: Washington West S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2011 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but <200
 (43 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 27 out of 43

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	North Bennington Graded School	K - 6	130	10.70	1.00	12.15	130.00	10.70
	Wolcott Elementary School	K - 6	131	10.70	1.00	12.24	131.00	10.70
	Fletcher Elementary School	PK - 6	133	9.27	4.00	14.35	33.25	2.32
	Moretown Elementary School	PK - 6	134	11.90	1.00	11.26	134.00	11.90
<- Larger	Eden Central School	PK - 6	135	13.00	1.00	10.38	135.00	13.00
	Oak Grove School	K - 6	135	14.10	1.00	9.57	135.00	14.10
	Calais Elementary School	PK - 6	136	11.20	1.00	12.14	136.00	11.20
Averaged SCHOOL cohort data			147.40	13.02	1.07	11.32	137.72	12.17

School District: Moretown
LEA ID: T130

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10, FY11, and FY12.

FY2010 School District Data

Cohort Description: Elementary school district, FY2009 FTE ≥ 100 but < 200
 (33 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 14 out of 33
Smaller ->	Eden	PK-6	127.07	\$15,312	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Calais	PK-6	129.04	\$11,260	
	Franklin	K-6	129.43	\$8,543	
	Moretown	PK-6	133.56	\$11,120	
<- Larger	Ludlow	K-6	135.94	\$15,751	
	North Bennington ID	K-6	139.33	\$11,206	
	Middlesex	PK-6	146.03	\$11,862	
Averaged SCHOOL DISTRICT cohort data			134.29	\$12,290	

FY2012 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	T075 Fayston	-	107.09	13,199.01	1.3440	1.3186	1.0033	1.3142
	T211 Underhill ID	-	107.79	12,351.12	1.2577	1.2272	0.9621	2.5559
	T112 Lincoln	-	109.20	14,022.44	1.4278	1.3802	1.0020	1.3775
	T130 Moretown	-	117.64	14,483.86	1.4748	1.3725	0.7032	1.9518
<- Larger	T099 Huntington	-	117.70	12,319.29	1.2544	1.2270	0.9854	1.2452
	T066 Eden	-	117.95	13,975.86	1.4231	1.3788	0.9677	1.4248
	T219 Wallingford	-	118.21	14,972.72	1.5490	1.3970	1.0454	1.3363

The Legislature has required the Department of Education to provide this information per the following statute:
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

2011-2012 REPORT FROM THE WASHINGTON WEST CENTRAL OFFICE
1673 Main St., Suite A, Waitsfield, Vermont
802-496-2272
www.wwsu.org

CENTRAL OFFICE STAFF

Brigid Scheffert, Superintendent	Angela Neill, Accounting Manager
Sheila Rivers, Director of Curriculum	Marilyn Spaulding, Accounts Payable
Donarae Pike, Director of Special Education	Pearl Vargas, Payroll/Benefits
Michelle Baker, Business Manager	Susan Neill, Accountant
Laura Titus, Administrative Assistant	Angela Young, Admin. Asst.-Spec. Educ./
Tisa Rennau, Admin. Asst.-Curriculum/Data Mgmt.	Medicaid Clerk
Ray Daigle, Director of Facilities	Craig Donnan, Systems Admin. of Technology

Strengthening Our PK-12 Educational Organization

The WWSU Administrative Team, in conjunction with building principals and local board members, have worked hard this year to develop and implement many initiatives to further enhance and improve our schools for students and employees. Our continued focus remains on the development and design of the sustainable programs and increased capacity, maximizing efficiency and effectiveness.

As a result of the systems analysis completed over the past two years, the WWSU Administrative Team is currently developing a multi-year strategic plan that sets goals, targets, timelines, and measurable outcomes in an effort to implement successful 21st Century educational programs in our PreK-12 system across all seven schools. This plan includes both academic and operations goals for systemic improvement.

Act 153, the legislation around consolidating school districts and changing the responsibilities of the WWSU Board, still remains center stage. Administrators and board members continue to spend time evaluating the law as it relates to the potential for increased student success or cost savings. The delivery and financial implications for Special Education appear to be one of the most complex aspects of the law. We continue to analyze and compare our present local delivery model against the concept of the centralized system specified in the law. At the present time, moving to a centralized model in the WWSU does not appear to yield improved services for students and/or cost savings. Therefore, we will most likely exercise our right to apply for a waiver to the Vermont Department of Education to continue operations under our current local delivery model. Further analysis and considerations of centralized services are ongoing in the areas of transportation, purchasing, and operations and maintenance.

Significant work has been done in the areas of teacher and support staff negotiations, technology, transition to the Common Core Standards for literacy and mathematics, and policy revision and development. After many years of consideration, the WWSU School Board approved the addition of a position, a Systems Administrator of Technology. This centralized position allows us to minimize higher-cost contracted technology services, maintain, manage and maximize performance of technology throughout the district, bring a skill set level to the WWSU that we have not had in the past that will allow for centralized purchasing and long-term planning. Our website has continually improved throughout the year, and provides a wealth of information that may have been published in this report

in the past. Posts of interest include financial information, curriculum documents, student assessment results, policies, board information including meeting minutes, and labor agreements.

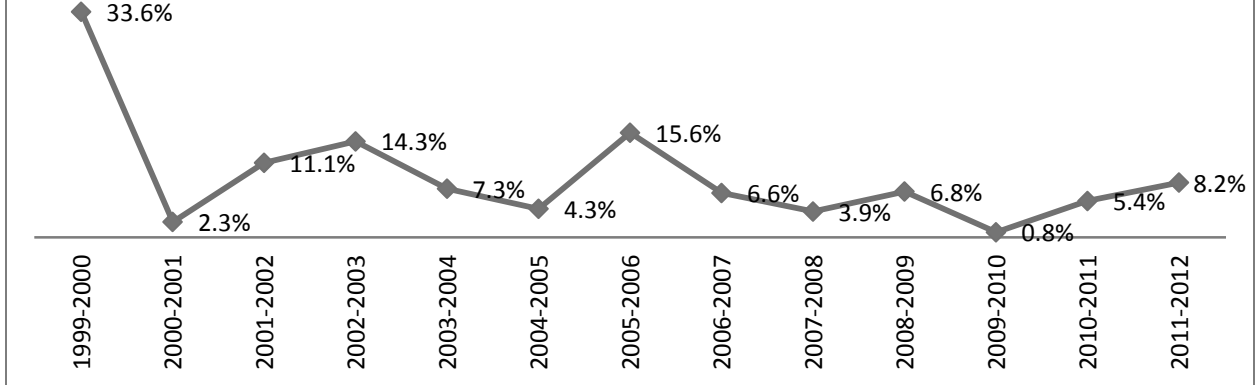
The students in the WWSU continue to work hard, give their very best, and make us all very proud. Our parents and community members continue to support our work and our schools. We will strive to make continuous growth and to stretch ourselves to make all of our schools the very best they possibly can be. We will remain at the table advocating for our students and our communities at the state level, so that future changes will only result if and when improved student outcomes can be demonstrated and cost efficiencies realized. Changing for the sake of change will not be a WWSU path. Please do not hesitate to contact the WWSU team anytime to share your thoughts. We appreciate hearing from you.

BUSINESS MANAGER REPORT

The Washington West Supervisory Union FY2013 budget is a budget increase of 9.8% over FY2012. Of this increase, 6.4% is associated with shifting the funding for the Systems Administrator position from local school district budgets (HUHS, Fayston and Moretown) to the Supervisory Union budget. The Total Washington West Assessment for 2012-2013 is \$1,042,337, an 8.2% increase, and is 3.6% of overall school district budgets as shown below.

	FY2012 General Fund Expense Budgets		FY2013 <i>Estimated SU Assessment</i>	% WWSU Assessment to FY2012 GF Budget
Fayston	\$ 1,654,503		\$ 56,048	3.4%
Moretown	2,033,715		\$ 59,072	2.9%
Waitsfield	2,149,589		\$ 75,914	3.5%
Warren	2,137,388		\$ 83,711	3.9%
Waterbury-Duxbury	9,237,345		\$ 366,033	4.0%
Harwood Union	12,005,768		\$ 401,559	3.3%
Total	\$ 29,218,308		\$ 1,042,337	3.6%

Washington West SU Historical Summary of Change in Assessments to Member Districts



The following is a summary of costs per equalized pupil based on proposed budgets for each school district.

	2011-2012 Cost/Pupil	2012-2013 Cost/Pupil
Fayston	\$ 13,199	\$ 14,199
Moretown	\$ 14,484	\$ 14,992
Waitsfield	\$ 12,669	\$ 13,172
Warren	\$ 11,034	
Waterbury-Duxbury	\$ 12,503	\$ 12,870
Harwood Union	\$ 12,634	\$ 12,793
<i>Statewide Average</i>	\$ 12,288	

Additional information regarding all budgets in Washington West SU, including historical data on cost per pupil and tax rate information can be obtained at www.wwsu.org.

WASHINGTON WEST SUPERVISORY UNION
Summary Budget

	FY2011 Budget	FY2011 Actual	FY 2012 Budget	FY2013 Proposed	
Expenditures					
General (Includes Superintendent's Office, Curriculum & Assessment and Technology)					
Salaries	\$ 243,246	\$ 259,935	\$ 278,728	\$ 355,611	
Benefits	74,389	59,336	75,397	94,479	
Contracted Services, Supplies, and Operating Costs	152,506	133,864	132,796	132,564	
	<u>\$ 470,141</u>	<u>\$ 453,135</u>	<u>\$ 486,921</u>	<u>\$ 582,654</u>	
Special Education					
Salaries	\$ 102,049	\$ 93,481	\$ 107,660	\$ 100,087	
Benefits	30,124	26,434	30,178	29,652	
Contracted Services, Supplies, and Operating Costs	3,160	2,916	1,515	1,515	
	<u>\$ 135,333</u>	<u>\$ 122,831</u>	<u>\$ 139,353</u>	<u>\$ 131,254</u>	
Business Office					
Salaries	\$ 82,500	\$ 82,500	\$ 83,738	\$ 86,250	
Benefits	30,032	25,711	28,513	29,347	
Contracted Services, Supplies, and Operating Costs	5,132	5,035	5,102	5,100	
	<u>\$ 117,664</u>	<u>\$ 113,246</u>	<u>\$ 117,353</u>	<u>\$ 120,697</u>	
Fiscal Services					
Salaries	\$ 165,311	\$ 163,768	\$ 167,790	\$ 172,618	
Benefits	68,296	64,152	68,725	70,766	
Contracted Services, Supplies, and Operating Costs	9,089	11,652	10,260	10,300	
	<u>\$ 242,696</u>	<u>\$ 239,572</u>	<u>\$ 246,775</u>	<u>\$ 253,684</u>	
Total SU Expenditures	<u>\$ 965,834</u>	<u>\$ 928,784</u>	<u>\$ 990,402</u>	<u>\$ 1,088,289</u>	
Revenue					
Interest	\$ 2,000	\$ 1,083	\$ 500	\$ 500	
Grants	19,000	14,303	14,019	14,019	
Prior Year Fund Balance	25,649	-	6,932	31,434	
<i>General Assessment</i>	437,682	437,682	449,248	468,494	
<i>System Administrator Assessment</i>	-	-	20,000	83,043	
<i>Special Education Assessment</i>	131,460	131,460	138,308	127,403	
<i>Business Manager Assessment</i>	114,295	114,295	116,472	117,157	
<i>Fiscal Services Assessment</i>	235,748	235,748	244,923	246,240	
<i>Total Assessments to Member Districts</i>	919,185	919,185	968,951	1,042,337	
Total Revenue	<u>\$ 965,834</u>	<u>\$ 934,571</u>	<u>\$ 990,402</u>	<u>\$ 1,088,290</u>	
Assessments to Member Districts (Based on Prior Year ADM)					
Fayston	\$ 57,785		\$ 58,077	\$ 56,048	2011 ADM 101.00
Moretown	59,343		64,005	59,072	106.45
Waitsfield	65,532		76,326	75,914	136.80
Warren	59,773		75,184	83,711	150.85
Waterbury-Duxbury Union #45	310,509		321,645	366,033	659.60
Harwood Union HS #19	366,153		373,714	401,559	723.62
Total Assessments	<u>\$ 919,095</u>		<u>\$ 968,951</u>	<u>\$ 1,042,337</u>	1,878.32

MINUTES OF THE ANNUAL MEETING OF
TOWN OF MORETOWN
AS A TOWN AND AS A TOWN SCHOOL DISTRICT
HELD TUESDAY, MARCH 1, 2011

The inhabitants of the Town of Moretown who are legal voters in Town and Town School District meetings are hereby notified and warned to meet at the Moretown Town Hall in Moretown Village on Tuesday, March 1, 2011, at 9:00 in the forenoon to act upon the following matters:

Steve Magill, Moderator, called the meeting to order, reminded everyone that the polls were open, and led everyone in the Pledge of Allegiance. He then asked for a moment of silence for community members who have passed this past year. Steve pointed out that missing on the ballot is the three-year Lister's position, and this will be discussed later in the meeting.

The Moderator read the Town Meeting invocation.

1. To select a moderator to preside at the meeting of the Town and Town School District whose term of office shall be for the ensuing year.

Clarence Wood nominated Steve Magill and was seconded by Karen Horn. John Hoogenboom asked for other nominations. John Hilferty moved to close the nominations, seconded by Jerry Maynard. Ayes have it.

2. To approve the reports of the Town and Town School District officers.

Karen Horn moved to approve the article; seconded by Johanne Gray. There was no discussion. Ayes have it.

3. To cast ballots for Town and Town School District officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

4. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due and payable by midnight on November 1, 2011.

Vee Lynch moved to approve the article; Jerry Maynard seconded. Discussion opened with statements that some towns pay half in July and that it is easier on the pocketbook to do two installments and helps the town to have funds in borrowing money. It was stated that a person can pay their taxes at any time before the due date.

Vote: Ayes have it.

5. To see if the Town will vote to offer a discount on taxes and, if so, to set the date and amount thereof.

John Hoogenboom moved to approve Article 5; Mary Larsen, seconded. John Hoogenboom stated that if taxpayers want a discount, this is where it would be. That's the only advantage to paying early is the discount. The moderator pointed out that there is not a date given in the article. So in order to approve this, we really have to have a date and the discount. A question was raised if the Select Board is having to borrow money between July and November and, if so, at what percent. John Hoogenboom replied that, generally speaking, yes, they would have to borrow money, but that people usually pay their taxes early. Depends on the Grand List. The question was called. Nays have it.

6. To see if the Town will vote to set the tax warrant date on real property as November 1, 2011.

Heidi Magill moved to accept the article; Johanne Gray seconded. A question was asked as to what is the tax warrant date. John Hoogenboom read from the law the definition of tax warrant date and stated it's

something that the town has to have. Discussion was closed. The question was called. The ayes have it.

- Representatives Maxine Grad and Anne Donahue spoke about work and committees they were involved with this past year and issues and House Bills currently before them this session. Steve Magill thanked them both.

7. Shall the voters of the Moretown Town School District appropriate the sum of \$2,033,715 necessary for the support of the school for the fiscal year beginning July 1, 2011, and ending June 30, 2012? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

The moderator explained Australian ballot items can be discussed. While voting is occurring nothing can be changed, but each person will be allowed three minutes to speak and ask questions of the school board. Tom Badowski explained that this amount is approximately \$100,000 less than last year.

8. Shall the voters of the Moretown Town School District appropriate the sum of \$48,514 from the FY2010 surplus to the Maintenance Reserve Fund pursuant to the provisions of 24 VSA Section 2804, for the purpose of capital improvements and facilities maintenance projects? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

Article 8 was opened with a question as to what the projects are. Tom Badowski explained there was a surplus of nearly \$98,000 and that they took half of that and applied it to next year's budget. This is to go into a fund; there are no specific projects planned. The School Board concurrently with the Select Board have developed capital projects program, spreadsheet, brief outline: replacement of roofs, painting, etc. \$50,000 a year is going to be added to fund the capital improvement plan, and this, in effect, is the seed money for the first year of that funding. A question was raised as to why there's a surplus and where it came from. Tom explained there were two sources of the surplus: when school board bonded for new roof a couple years ago, last year there was stimulus money available from federal government that reduced the interest payments; so about \$20,000. The balance is that the cost of fuel went down which also caused the surplus.

9. Shall the voters of the Town of Moretown vote the sum of \$1,061,143 for the support of the town for the fiscal year ending December 31, 2011, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

Discussion was had over why the actual highway expenses were \$34,000 but that we're budgeting \$100,000 in terms of sand and gravel, whether there was a project intended for this year. Select Board members responded, explaining that last year was a mild winter; we did not use as much. We are using more this year and price of sand has gone up. If we have a bad winter, costs will go up. Another thing that drove expenses up was the town truck and the salaries for road crew. It was expressed that we need to be more creative on how we spend the money so as to not overspend or bankrupt the town. It was also expressed that the school board has tried to reduce the budget and did a good job; would like to see the town reduce their budget. Jerry Maynard called the question. The ayes have it.

10. Shall the voters of the Town of Moretown vote to use the surplus from FY2010 to reduce the 2011 property tax rate?

John Hilferty made a motion to approve the article; seconded by Tom Badowski. Discussion was had that the money from last year wasn't all spent, and this would help to keep the tax rate down. The ayes have it.

11. Shall the voters authorize the Board of School Directors of Moretown Town School District to borrow money by issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 2012?

Tom Badowski moved to accept the article; Clarence Wood seconded. There was no discussion. The ayes have it.

12. Shall the voters of the Town of Moretown authorize the Select Board to expend a sum of money not to exceed \$178,820, plus interest, and arrange financing for a term not more than three years for the purchase of a new 14 cubic yard dump truck with necessary equipment to maintain town highways? One-third of the purchase price will be a line item in the 2011 town budget; the other two-thirds will be a line item in the town budget for the next two years. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

Discussion was had regarding the justification for purchasing the truck. It was stated that the larger truck will save on the number of trips back and forth to a project and that this truck will be safer because it will come with all the necessary equipment on it. It was also discussed how much taxes would go up due to the purchase of this truck. Concerns were also expressed that funds in the capital reserve money would be spent on other projects that come along as maybe a necessity and not have the funds needed to put into the highway department or the fire department. The question was called. The ayes have it.

13. Shall the voters of the Town of Moretown vote to change the requirement that any expenditure for a single purpose or project over \$5,000 requires a vote by Australian ballot from \$5,000 to \$10,000?

Dave Van Deusen moved to approve Article 13; Jerry Maynard seconded. Dave Van Deusen stated that he thought this was good as it would reverse a trend where overview is being taken away from the taxpayers at town meeting and put instead in the voting booth. Having a vote on the floor gives community members a chance to amend the articles, debate and have a meaningful discussion. This would allow small budget items to be combined and would give more say and control to the taxpayers. Discussion followed regarding the pros and cons of having an Australian ballot. The Town Clerk pointed out that last year 650 people voted by Australian ballot, either in person or absentee. Concerns were raised about the aging population, and how many people vote by absentee ballot because they can't leave their homes.

Jerry Maynard called the question. The Ayes have it. A voice vote on the article was questionable, so the Moderator called for a show of hands. The Select Board counted hands. The results: 24 aye; 48 nay. Nays have it. The article fails.

14. Shall the voters of the Town of Moretown vote to increase the Veteran's exemption amount from the \$20,000 of appraisal value to \$40,000 of appraisal values in accordance with 32 VSA Section 3802(11), to be first effective for the April 1, 2011, tax year?

Dave Van Deusen moved the approval of Article 14; seconded by Clarence Wood. Discussion opened. There was confusion regarding whether the word "disabled" should be included. It was pointed out that the statute specifies the term disabled. Karen Horn made a motion to amend the motion to put in the word "disabled." Steve Sharp seconded the motion. The moderator clarified and asked if it should be after the word "the" and before the word "Veteran's." Karen agreed. Steve Magill clarified the amendment to read: "Shall the voters of the Town of Moretown vote to increase the disabled Veteran's exemption amount from the \$20,000 of appraisal value to \$40,000 of appraisal values in accordance with 32 VSA Section 3802(11), to be first effective for the April 1, 2011, tax year.. It was opened for discussion. John Hoogenboom read from the statute. John Hoogenboom moved to amend the amendment by using the words "as defined by the Department of Veteran's Affairs." Heidi Magill seconded it.

Steve Magill again clarified the amendment: "Shall the voters of the Town of Moretown vote to increase the exemption amount for Veterans with Disabilities, as defined by the Department of Veteran's Affairs, from the \$20,000 of appraisal value to \$40,000 of appraisal values in accordance with 32 VSA Section 3802(11), to be first effective for the April 1, 2011, tax year?" There was a discussion on John's amendment. A vote was called on the amendment: Ayes have it.

The moderator then stated Karen's amendment was on the floor, which was: "Shall the voters of the Town of Moretown vote to increase the exemption amount for Veterans with Disabilities, as defined by the Department of Veteran's Affairs, from the \$20,000 of appraisal value to \$40,000 of appraisal values in accordance with 32 VSA Section 3802(11), to be first effective for the April 1, 2011, tax year?" There was no further discussion. Ayes have it. No discussion on the article as amended. The ayes have it.

15. Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 for the repair and upkeep of the bridges and culverts of the town? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

There was no discussion.

16. Shall the voters of the Town of Moretown vote to approve spending an amount not to exceed \$10,000 to continue the restoration of land records? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

Discussion was had over how long it's taking to restore the records and how much longer it's going to take. Cheryllyn commented that it would take this article and another one next year and then it should be completed. There was no further discussion.

17. Shall the voters of the Town of Moretown vote to approve spending an amount not to exceed \$5,000 for law enforcement, to supplement the \$5,000 already in the budget? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

Discussion was had regarding what areas law enforcement actually covers and the costs. It was also noted that if people observe some wrongdoing, to be sure to contact law enforcement.

18. Shall the voters of the Town of Moretown vote so that the revenues received in 2011 from the Moretown Landfill, Inc., tipping fees be divided so that 52% is deposited into the General Operating Fund to lower the 2011 tax rate, and 40% is deposited into the Savings Reserve Fund, and 8% is deposited into the Capital Reserve Funds? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

A question was raised as to what would happen if this did not pass. Don LaRocca pointed out that a certain percentage needs to be put into the savings reserve fund.

19. Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 to help pay for a town-wide reappraisal? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

Discussion was had that a reappraisal could be done as early as next spring and Select Board members explained how having a reappraisal increases the Grand List value and brings property owners to the same level.

20. Shall the voters of the Town of Moretown vote to change the term of the Collector of Delinquent Taxes from a one-year term in office to a three-year term in office beginning in 2012?

Mary Larsen moved to approve the article; seconded by Rube Scharges. Discussion followed that while we have a good tax collector this year, there may come a time when someone isn't as good and needs to be replaced; that three years is a long time to wait for the replacement. Dave Van Deusen stated that a tax collector doesn't go through training like a constable; that the tax collector is a powerful person in the community and the need for the one-year term is to keep that person accountable. A question was raised as to whether this could be amended to change the term from one year to two years. By law, this cannot be changed.

The question was called. The ayes have it. The Article was reread: Nays have it. The Article was defeated.

- Clarence Wood made a statement that the Town is being asked to donate to 16 different programs and that if there was anyone present who is familiar with the programs, to speak up regarding the benefits provided by them. Also, the amount they are asking for can be changed.

21. Shall the voters of the Town of Moretown appropriate the sum of \$945 to help support the not-for-profit service agency of Green Mountain Transit Agency?

Heidi Magill moved to accept the article; Eliza Cain seconded. There was a discussion on how the Green Mountain Transit Agency benefited Moretown. Ayes have it.

22. Shall the voters of the Town of Moretown appropriate the sum of \$1,250 to help support the Mad River Valley Senior Citizens Center?

Heidi Magill moved to accept the article; seconded by Johanne Gray. John Hoogenboom made a motion to amend to increase it to \$1,500; seconded by John Lynch. The moderator read the amended motion. Discussion was had regarding that there should be justification for the money that the Waterbury Senior Center is asking for. Tom Badowski moved to combine Articles 22 and 23; seconded by Rube Scharges. The moderator reread Articles 22 and 23. Tom Badowski moved to approve the articles; seconded by Jerry Maynard. Denise Sanders made the motion to amend it to read \$1,250 to both organizations; Jerry Maynard; seconded. The moderator reread the articles. Discussion followed regarding the rationale for this article. The Meals on Wheels costs have doubled in the last two years. Rita LaRocca read a letter from the Waterbury Area Senior Center. Tom explained that Meals on Wheels was not allowed to collect monies. It was stated that this is a community resource and helps in a lot of ways.

Dave Van Deusen called the question. The moderator reread the amended article. Ayes have it. John Hoogenboom asked what happened to the original Article 22; that he had amended the article and it was never withdrawn. He then withdrew the amendment to Article 22. The moderator asked if there was any objection to the withdrawal. There was none. The combined article was reread. The question was called. The ayes have it. Unanimous consent was used to get the meeting back in line. The moderator asked for a vote on the amendment to change the amount on the Waterbury Senior Center from \$1,500 to \$1,250. Ayes have it. The article as amended says: "Shall the voters of the Town of Moretown appropriate the sum of \$1,250 to help support the Mad River Valley Senior Citizens Center and a sum of \$1,250 to help support the Waterbury Area Senior Citizens Center?" John Hoogenboom asked if this should be split up and whether anyone present would like to speak on the article. There was no further discussion. The moderator reread the article. Ayes have it.

24. Shall the voters of the Town of Moretown appropriate the sum of \$150 to help support the work of the Washington County Youth Service Bureau/Boys & Girls Club?

Clarence Wood; moved to accept the article; seconded by Johanne Gray. There was no discussion. Ayes have it.

Dave Van Deusen made a motion to combine Articles 25 through 32 into one vote. A discussion was had whether they are divided up evenly. The moderator explained that the articles will all be combined, discussed at the same time; people can amend individual pieces of it, but an amendment cannot be higher than \$5,000, and a vote will be taken all at once. There was no objection on combining Articles 25 - 32. The moderator read the articles. Eliza Cain made a motion to approve the Articles; seconded by Clarence Wood.

Discussion was had on why not combine all the way through Article 36,. There was further discussion centered around exactly what the services provide to the community.

Jerry Maynard called the question. The ayes have it.

The moderator read through Articles 25 through 32. The Ayes have it.

33. Shall the voters of the Town of Moretown appropriate the sum of \$950 to help support the work of the Central Vermont Council on Aging?

Eliza Cain made a motion to combine Articles 33 through 36. Concern was raised over considering these articles one at a time and to keep in mind whether these are really helping the community, and concerns over the Central Vermont Community Land Trust. Since there was an objection, the Articles will be considered one at a time.

33. "Shall the voters of the Town of Moretown appropriate the sum of \$950 to help support the work of the Central Vermont Council on Aging?"

Heidi Magill moved to approve Article 33; Mary Larsen seconded. There was discussion about the services that are provided by Central Vermont Council on Aging. The question was called by Jerry Maynard. The ayes have it.

34. Shall the voters of the Town of Moretown appropriate the sum of \$200 to help support the work of People's Health and Wellness Clinic?

Dave Van Deusen moved to approve the article; seconded by Eliza Cain. Dave Van Deusen moved to amend the article up to \$500; seconded by Mary Larsen. There was no discussion. The Moderator asked for a vote on the amendment to change the amount from \$200 to \$500. Ayes have it. The Moderator reread the article as: "Shall the voters of the Town of Moretown appropriate the sum of \$200 to help support the work of People's Health & Wellness Clinic?" The ayes have it; however, there was an error in reading it. The moderator reread the article as "Shall the voters of the Town of Moretown appropriate the sum of \$500 to help support the work of People's Health & Wellness Clinic? The ayes have it.

35. Shall the voters of the Town of Moretown appropriate the sum of \$250 to help support the work of Central Vermont Community Land Trust?

Eliza Cain made the motion to approve the article; seconded by Steve Robbins. There was discussion surrounding a clarification between the Central Vermont Community Land Trust and the Vermont Land Trust. The question was called. Ayes have it.

36. Shall the voters of the Town of Moretown appropriate the sum of \$500 to help support the work of Vermont Association for the Blind and Visually Impaired?

Heidi Magill moved to approve the article; seconded by John Hoogenboom. There was no discussion. The ayes have it.

37. Shall the voters of the Town of Moretown authorize the Select Board to use the revenue in the Recreation Fund for the maintenance or improvement of the Town's recreation fields and related events at the discretion of the Select Board upon the recommendation of the Recreation Committee or at the direction of the voters of the Town at a duly warned annual or special meeting?

Clarence Wood moved to approve the article; seconded by John Schmeltzer. Discussion was had regarding the exact location in the report for the recreation field. It was further discussed what the funds were used for. The question was called. The ayes have it.

38. To do any other business that may legally come before the meeting.

Steve Magill reminded those present that the ballot does not contain a position for lister on it. Jerry Maynard made the motion that the Select Board appoint a Lister for the term of three years; seconded by Dave Van Deusen.

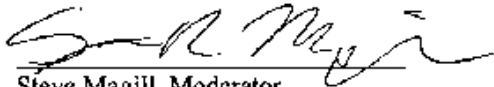
Discussion followed that the Lister office should be a staggered term. The question was called. The ayes have it.

- Clarence Wood thanked the road crew for taking such good care of the road.
- John Lynch commented on how well the landfill is run and kept up, and Stephanie Venema commented on the large donation of stone they gave to Moretown last year.
- Tom Badowski reminded everyone about the public hearing at the school on Wednesday night regarding the expansion, and invited everyone to attend.
- John Hoogenboom thanked Dave Van Deusen and Rob Roberts for their service on the Select Board, and commended them on a great job. He also thanked everyone who participated on committees and boards and to everyone who comes to the Select Board meetings.

Steve Robbins moved to adjourn; seconded by John Schmeltzer.

The meeting was adjourned at 12:15 p.m.

Dated at Moretown, Vermont this 8th day of March 2011


Steve Magill, Moderator


Cheryl Lanson, Town Clerk / Presiding Officer

Cindy Hall, Secretary

2011 BALLOT RESULTS

SELECTMAN for 3 years	
Reed Korrow	470
SELECTMAN for 1 year	
Clark Amadon	416
Thomas Martin.....	396
TOWN CLERK for 3 years	
Amy Deutl.....	217
Cherilyn Brown Lamson.....	343
TOWN TREASURER for 3 years	
Amy Deutl.....	271
Cherilyn Brown Lamson.....	290
DELINQUENT TAX COLLECTOR for 1 year	
Craig Eilers.....	508
FIRST CONSTABLE for 2 years	
David VanDeusen.....	write in.. 80
SECOND CONSTABLE for 1 year	
Mike Demingware.....	443
TOWN GRAND JUROR for 1 year	
Sheila K. Getzinger.....	471
AGENT TO PROSECUTE AND DEFEND SUITS for 1 year	
Cherilyn Brown Lamson.....	438
LIBRARY TRUSTEE for 5 years	
Tom Allen.....	412
Eleanore Hilferty.....	393
MORETOWN SCHOOL DIRECTOR for 3 years	
Jim Burmester.....	write in.. 41
MORETOWN SCHOOL DIRECTOR for 1 year	
Thomas J. Badowski.....	385
Diana Costello.....	444
HARWOOD UNION DISTRICT #19 SCHOOL BOARD	
Deborah Hunter.....	466

I was in my house when we saw that our back field was completely flooded. Our fences were down and the water was halfway to our house, from the field. It only lasted an hour or so, but parts of our driveway were ruined. Our neighbors down the road were trapped, and our other neighbor's bridge broke so she couldn't get to her chickens and dog on the other side. On the road there is a bridge. It was completely gone and people's things were scattered everywhere. But downtown Moretown was much worse. When I first saw it, I was shocked. The houses were ruined and the paved roads became dirt roads. People's things were outside, covered in mud. I saw the inside of someone's house and I was quite sad. My friends' houses were damaged, and people lost many things. But everyone has been helping out and rebuilding Vermont.

– Lucie Banevicious



My town, Moretown, was inflicted a deep wound by Irene. But we were able to stanch the blood and stitch it back up, though it is still healing. Moretown is like the mainsail of a ship; winds blew and snapped, yet the threads of the sail were not blown further apart. Instead, they tightened, close together, to withstand all that battered them. Each person is a thread.

.- Anna Van Dine



MORETOWN INFORMATION DIRECTORY
Moretownvt.org

EMERGENCY NUMBERS

POLICE		911
FIRE (<i>TO REPORT FIRE ONLY</i>)		911 or 496-3731
AMBULANCE (FOR EMERGENCY ONLY)		911
Education - Schools	Elementary	496-3742
	Harwood Union H.S.	244-5186
	Supt of Schools	496-2272
Game Warden (hunting/fishing) c/o State Police Dispatch		229-9191
Hospital (Berlin)		229-9121
Hospital (Burlington)		802-847-0000
Mad River Family Practice (Waitsfield)		496-3838
Poison Control		800-222-1222
State Police (Middlesex)		229-9191

MORETOWN

Constables	Dave VanDeusen	802-522-5812
	Mike Demingware	802-223-7960
Fire Station (Non Emergency)		496-3254
Forest Fire Warden	Eric Howes	229-5652
Highway/Roads	Town Garage	496-4141
Library		496-9728
Mad River Flood Recovery (MRFR)		
	Sky Yardley, Case Management Committee Chair	244-0393
	Jeb Bouchard, Moretown Advocate	496-7971
Moretown Landfill		244-1100
Post Office		496-4131
Select Board		496-2385
Town Clerk & Treasurer		496-3645
Town Hall Rental	Becky Ciampi	802-461-3940
Zoning	Deborah Feldman	496-2312

**Town Office
PO Box 666
Moretown, VT 05660**

Presort Standard
U.S. Postage
PAID
Moretown, VT
05660
Permit No. 5

**Please bring this book to Town Meeting
Tuesday, March 6, 2012
At Moretown Elementary School 9:00 AM**