

# MORETOWN VERMONT



*MORETOWN MILITARY BAND*

**Annual Report of the Town**  
**for the year ending December 31, 2012**  
**and Town School District for the year ending June 30, 2012**

## TOWN ANNOUNCEMENTS

- Lunch will be served by the Moretown PTN and coffee will be available.
- To help save with printing costs, all Community Service reports will be available at the Informational Meeting, at the Town Meeting, and at the Town Clerk's office on Kaiser Drive for pickup during regular business hours.
- In recognition of our senior citizens 65 years or older, Moretown will again issue Landfill permits free of charge. Tax preparation assistance for seniors will be offered at the Waterbury Senior Center 244-1234.
- We encourage church patrons to use the Community Parking instead of parking on 100B.
- Vermont law strictly prohibits residents from leaving excess snow in the roadway. Please do not obstruct traffic or create a safety hazard on our roads by leaving snow in the right-of-way.

Thank you,  
Town of Moretown Select Board and Road Crew



MARCHING BAND

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## TOWN OFFICERS

Moderator elect annually .....	Steve Magill
Town Clerk 3-year term expires 2014 .....	Cherilyn Brown
Town Treasurer 3-year term expires 2014 .....	Cherilyn Brown
Select Board	
1-year term expires 2013 .....	Clark Amadon
1-year term expires 2013 .....	Thomas Martin
3-year term expires 2013 .....	John Hoogenboom
3-year term expires 2014 .....	Reed Korrow
3-year term expires 2015 .....	Michelle Beard
Tax Collector expires 2015 .....	Craig Eilers
Constable expires 2013 .....	David VanDeusen
2 <sup>nd</sup> Constable expires 2013 appointed .....	Clarence Wood
Listers 3-year term	
Term expires 2013 resigned .....	Thomas Gibbs
Term expires 2014 .....	Linda Joyal
Term expires 2015 .....	Deborah Feldman
Auditors 3-year term	
Term expires 2013 appointed .....	Rita LaRocca
Term expires 2014 appointed .....	Dara Torre
Trustee of Public Money elect annually .....	Cherilyn Brown
Agent to Prosecute/Defend Suits elect annually .....	Cherilyn Brown
Town Grand Juror appointed .....	Shiela K. Getzinger
Cemetery Commissioners 3-year term	
Term expires 2013 .....	Martin Austin
Term expires 2014 .....	Mary Murphy-Blake
Term expires 2015 .....	John S. Fulton
Library Trustees 5-year term	
Term expires 2013 .....	Marylna Goodyear
Term expires 2014 .....	Karen Sharpwolf
Term expires 2015 .....	Evelyn Goss
Term expires 2016 .....	Tom Allen
Term expires 2017 appointed .....	Sarah Nussbaum
School Directors:	
1-year term expires 2013 .....	Diana Costello
1-year term expires 2013 .....	Thomas T. Badowski
3-year term expires 2013 .....	Kaj Samsom
3-year term expires 2015 .....	Kathryn O'Neill
Union District #19	
3-year term expires 2014 .....	Deborah Hunter
Justices of the Peace 2-year term expires 2013	
David Deutl, Steve Magill, Gerald Maynard, Rob Roberts,	
Catherine Scribner, David Siegel, David Tremblay	

## SELECT BOARD APPOINTMENTS

Animal Control Officer..... Shane Grace  
 Central Vermont Regional Planning Commission ..... TAC Steve Sharp  
 E911Coordinator..... Shane Grace  
 Emergency Management Chairman .....Michelle Beard  
 Energy Coordinator ..... Karen Horn  
 Fence Viewers .....Raymond Seguin, Robert Wimble, Jonathan Siegel  
 Fire Warden as appointed by State..... Eric Howes  
 Flood Clean-up Facilitator .....Michelle Beard  
 Grant Manager ..... Cheryl Brown  
 Health Officer ..... Richard Valentinetti  
 Inspector of Lumber, Shingles, Wood .....Charles Abare, Sr.  
 Mad River Planning District Steering Committee ..... John Hoogenboom  
 Mad River Resource Alliance..... Jonathan Siegel, Doug Reed/Alternate  
 Moretown Representative .....CVRPC Deb Sargent  
 Newspaper of Record ..... Times Argus and/or Valley Reporter  
 Select Board Secretary ..... Cheryl Brown  
 Service Officer ..... Evelyn Goss  
 Solid Waste Officer .....Deborah Feldman  
 Town Attorney..... Paul Gillies, Jeff Hand  
 Town Grand Juror .....Sheila Getzinger  
 Town Hall .....Coordinator Becky Ciampi, Rae Washburn  
 Tree Warden..... John Hoogenboom  
 Zoning Administrator.....Deborah Feldman

### SCHEDULE OF MEETINGS

**Select Board** ..... 1<sup>st</sup> & 3<sup>rd</sup> Monday..... 6:00 p.m.  
     Town Office  
**Planning Commission**..... 1<sup>st</sup> & 3<sup>rd</sup> Monday..... 5:00 p.m.  
     Elementary School Multi-Purpose Room  
**Development Review Board** ..... Thursdays, as needed 6:30 p.m.  
     Town Office  
**Fire Department**..... Every other Tuesday... 7:00 p.m.  
     Fire House  
**School Board**..... 1<sup>st</sup> Tuesday..... 6:00 p.m.  
     Elementary School Library  
**Historical Society** ..... 3<sup>rd</sup> Wednesday..... 7:30 p.m.  
**Library Trustee** ..... 2<sup>nd</sup> Wednesday ..... 6:00 p.m.

### TOWN OFFICE

Town Clerk.....Monday – Friday.....7:00 a.m. – 3:00 p.m.

Mail: PO Box 666, Moretown, VT 05660  
 Telephone: 802-882-8218  
 E-mail: [townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)

**WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN AS A TOWN AND AS A TOWN SCHOOL DISTRICT, TO BE HELD ON MONDAY, MARCH 4, 2013 AT THE MORETOWN ELEMENTARY SCHOOL GYMNASIUM AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING ESPECIALLY THE ISSUES TO BE VOTED ON AT TOWN MEETING BY AUSTRALIAN BALLOT**

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, it is important for voters to attend this informational meeting to discuss the following articles:

7. Shall the voters of the Moretown Town School District appropriate the sum of \$2,050,675.00 necessary for the support of the school, for the fiscal year beginning July 1, 2013, and ending June 30, 2014? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
9. Shall the voters of the Town of Moretown vote the sum of \$1,068,802.00 for the support of the town, for the fiscal year ending December 31, 2013, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
13. Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000.00 for the repair and upkeep of the bridges of the Town? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
14. Shall the voters of the Town of Moretown vote to approve spending an amount not to exceed \$5,000.00 for law enforcement, to supplement the \$5,000.00 already in the budget? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
15. Shall the voters of the Town of Moretown authorize its Select Board to divide the revenue from the Moretown Landfill Inc., so that 52% is deposited into the General Operating Fund to lower the 2013 tax rate, 40% is deposited into the Savings Reserve Fund, and 8% is deposited into the Capital Reserve Fund? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

**WARNING FOR ANNUAL MEETING  
OF TOWN OF MORETOWN AS A TOWN AND AS A TOWN  
SCHOOL DISTRICT TO BE HELD MARCH 5, 2013**

The inhabitants of the Town of Moretown who are legal voters in Town and Town School District meetings are hereby notified and warned to meet at the Moretown Elementary School in Moretown Village on Tuesday, March 5, 2013 at 9 o'clock in the forenoon to act upon the following matters:

1. To elect a moderator to preside at the meeting of the Town and Town School District whose term of office shall be for the ensuing year.
2. To hear and act upon the reports of the Town and Town School District officers.
3. To cast ballots for Town and Town School District officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
4. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due and payable by midnight on November 1, 2013.
5. To see if the Town will vote to eliminate the offer of a discount on taxes.
6. To see if the Town will vote to set the tax warrant date on real property as November 1, 2013.
7. Shall the voters of the Moretown Town School District appropriate the sum of \$2,050,675.00 necessary for the support of the school, for the fiscal year beginning July 1, 2013, and ending June 30, 2014? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
8. Shall the voters authorize the Board of School Directors of Moretown Town School District to borrow money by issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 2014?
9. Shall the voters of the Town of Moretown vote the sum of \$1,068,802.00 for the support of the Town, for the fiscal year ending December 31, 2013, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
10. Shall the voters of the Town of Moretown vote to use any surplus from FY2012 to reduce the 2013 property tax rate?
11. Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2013, in anticipation of the collection of taxes for that purpose?
12. Shall the voters of the Town of Moretown authorize the Select Board to forgo mailing the Annual Report of the Town and Town School District and offer instead two designated locations for pickup and online access via [moretownvt.org](http://moretownvt.org)? Pursuant to 24 V.S.A. Section 1682 (a).

13. Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000.00 for the repair and upkeep of the bridges of the Town? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
14. Shall the voters of the Town of Moretown vote to approve spending an amount not to exceed \$5,000.00 for law enforcement, to supplement the \$5,000.00 already in the budget? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
15. Shall the voters of the Town of Moretown authorize its Select Board to divide the revenue from the Moretown Landfill Inc. so that 52% is deposited into the General Operating Fund to lower the 2013 tax rate, 40% is deposited into the Savings Reserve Fund and 8% is deposited into the Capital Reserve Fund? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
16. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Central Vermont Community Action Council, Inc.?
17. Shall the voters of the Town of Moretown appropriate the sum of \$945.00 to help support the work of Green Mountain Transit Agency?
18. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?
19. Shall the voters of the Town of Moretown appropriate the sum of \$950.00 to help support the work of Central Vermont Council on Aging?
20. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?
21. Shall the voters of the Town of Moretown appropriate the sum of \$2,500.00 to help support the work of Central Vermont Home Health and Hospice?
22. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?
23. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of RSVP (Retired Senior and Volunteer Program)?
24. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?
25. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?
26. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of People's Health & Wellness Clinic?
27. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?
28. Shall the voters of the Town of Moretown appropriate the sum of \$1,000.00 to help support the work of the Mad River Valley Senior Citizens Center?



29. Shall the voters of the Town of Moretown appropriate the sum of \$2,500.00 to help support the work of the Waterbury Area Senior Citizens Center?
30. Shall the voters of the Town of Moretown instruct the Selectboard to enact the following resolution to protect citizen health and safety, water bodies, and other natural resources, in relation to tar sands oil transport through Vermont?

BE IT RESOLVED:

1. That the Town express its opposition to the transport of tar sands oil through Vermont, and its deep concern about the risks of such transport for public health and safety, property values, and our natural resources; and
  2. That the Town encourage the State of Vermont and other northeast states to support policies phasing out fuel purchases as quickly as possible from vendors whose refinery sources of origin use any form of tar sands; and
  3. That the Town call upon the Vermont State Legislature and the U.S. Congress to ensure thorough environmental impact reviews of any tar sands related pipeline proposals, including the health and safety impacts of potential tar sands oil spills; and
  4. That the Town transmit a copy of this resolution to all relevant state, federal and Canadian officials, and the CEO's of Portland Pipe Line Corporation, Montreal Pipe Line Limited, Imperial Oil, ExxonMobil, and Enbridge Inc.
31. Shall the voters of the Town of Moretown authorize the Selectboard to use the revenue in the Recreation Fund for the maintenance or improvement of the Town's recreation fields and related events, at the discretion of the Selectboard upon the recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?
32. To do any other business that may legally come before the meeting.

Dated at Moretown, Vermont the 28<sup>th</sup> day of January, 2013.

Thomas Martin, Chairman

Kaj Samsom, Chairman

Michelle Beard

Thomas Badowski

Reed Korrow

Kathryn O'Neill

John Hoogenboom

Diana Costello

Clark Amadon

Jim Burmester

Moretown Select Board

Moretown Board of School Directors

Received and recorded this 28<sup>th</sup> day of January, 2013. A true copy.

Attest: Cherilyn Brown

## **TOWN OFFICE PLANNING COMMITTEE UPDATE**

This short overview is provided to the residents of Moretown in order to update you on what has been accomplished over the last year by the committee charged by the Select Board to bring a recommendation forward for a new town office.

The Moretown Town Office Planning Committee has been a working group since December of 2011. Since that time the committee has met regularly with town residents to plan the re-building of the Town Office. The Committee developed a matrix of characteristics we believe a new modern town office should represent in order to do business in this day and age. The Planning Commission also studied the need for a new town office, before Tropical Storm Irene, and the committee has used that report to the Select Board in its deliberation. We also believe we should also think about the future needs of the town. What would future town residents think of the solution 15 to 20 years from now? The overarching concern is, of course, is that the cost of the project be reasonable and possible for the town to afford.

There are a number of sites within the town that have been considered. Most of the sites currently being considered are within the village. One site is where the flooded out town office stands. The other sites are next to the school parking lot where a playground is now in use, back to the north of the tennis courts, and at the corner of Hurdle Road and Main Street. The last site in the Village is the so-called, "old school building" that fronts Main Street. There are two sites outside of the village. They are at the Kaiser Drive address on Route 2 near the Moretown Landfill. The committee is now working to focus the choice on one to three final sites.

A preliminary cost study was done to give the committee information to compare sites to one another. Feedback has been noted by the committee from residents attending the public meetings and the January 10<sup>th</sup> public forum that the cost estimates seem very high and somewhat out-of-line regarding affordability. This feedback we take very seriously.

This is a significant project for our town to take on financially. Therefore, this committee has worked closely with FEMA and the State of Vermont to make sure we done all we can to apply for assistance in re-establishing our town office.

Finally, it's the plan of this committee to decide soon on the one site and solution for the town office so we may forward. The next step after this decision is to do a design and site study. At that time we'll begin to know the much more specific cost to the town for this new building.

The hope is to bring a project forward to the voters this year and to begin construction in 2014.

Clark Amadon, Chair Town Office Planning Committee

## PLANNING COMMISSION REPORT

In 2012 the Planning Commission began the process of updating Moretown's Town Plan, a State requirement every five years. We applied for, and were awarded a \$12,660 Municipal Planning Grant to fund that process. Many thanks to Stephanie Venema for her help writing the grant.

As a result of receiving the grant, the Planning Commission will work with a consultant (not yet selected) to update the plan, incorporate the capital budget and program, address flooding protection and energy conservation issues as well as consider habitat concerns that the Agency of Natural Resources is recommending to towns. The Planning Commission will ask Moretown residents for their priorities for the town's future in the coming months: we welcome your thoughts!

On this year's Town Meeting ballot there is a proposed amendment to the Zoning Regulations. The amendment is intended to relieve Moretown residents on Class 4 roads from the time and expense of a DRB hearing when applying for a permit to build an accessory structure. "If development has been previously approved on such a lot, the Zoning Administrator has the authority to review and approve proposed additions to an existing structure, or accessory structures, so long as the application otherwise complies with all applicable provisions of these regulations." If approved, the amendment would give authority to the Zoning Administrator to issue such a permit, eliminating costs of a hearing at the DRB.

The Town of Moretown is also part of an Environmental Protection Agency grant that the state received to consider flood hazard areas and resiliency planning in the Mad River Valley. The state consultants visited with towns in the fall and are currently drafting a report as a result of those meetings.

In 2012 the Planning Commission underwent personnel changes with two commissioners stepping down. Thank you to Lucinda Newman and Rob Roberts for your efforts on behalf of the Town. The PC has also welcomed three new commissioners; Karen Horn, Deb Sargent and Bridgette Remington.

In 2013 the PC will be focused on the Town Plan update and the opportunity to seek village designation for the Moretown village area. There are approximately 90 designated villages around the state, which puts those areas in a competitive position for future grants. We meet on the first and third Tuesdays of each month, at 6:30pm in the Moretown School lunchroom.

Respectfully Submitted by the PC:

Jonathan Siegel, chairman

Rub Scharges

Bridgette Remington

Karen Horn, vice chair

Deb Sargent

## DEVELOPMENT REVIEW BOARD

The Development Review Board is a quasi-judicial body that holds hearings on requests for variances and development which require conditional use approval under the Town's zoning regulations. Notices of applications are provided to adjoining landowners, and the meetings are warned by publication in local newspapers.

During 2012, the DRB met fifteen times and conducted hearings on ten different matters. These included subdivisions, change of use approval, and development on Class 4 or private roads. Seven of the hearings related to the proposed expansion of the Moretown Landfill. That application has been continued at the request of the Applicant to May 2, 2013.

Linda Vantine stepped down from the Board in April 2012 after many years of dedicated service as both a board member and clerk for the DRB.

Individuals currently serving on the Board consist of the following:

John Riley, Chair  
Erick Titrud, Vice Chair  
David Russo  
Jim O'Neill  
Tom Badowski

Eric Howes, Alternate  
Raymond Munn, Alternate  
Paula Mastroberardino, Alternate

## CAPITAL IMPROVEMENT PLAN (CIP)

The Capital Improvement Plan (CIP) is a multiyear projection or scheduling of Capital Projects that are classified as infrastructure costing \$5,000 and up. It prioritizes, within departments, construction projects, vehicle purchases, equipment purchases, building purchases, and maintenance of assets. The CIP estimates the costs of each project and identifies funding sources that should be used or are available, such as general fund, grants, notes, bonds, and reserves. It also established suggested implementation dates. A CIP assists in identifying needs and promoting regular maintenance of assets.

In conjunction with the CIP is the Capital Budget. The Planning Commission is charged with developing a 5 year Capital Budget to coincide with the CIP. As an off shoot of the CIP, the Capital Budget prioritizes projects between departments. It also identifies expected expenditure amounts by year and the funds used to cover the expenditure. It ties in with the annual Town Budget each year.

## Town of Moretown 2012

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## ZONING PERMITS

### Zoning Permit Applications

4.....	Amended Permit (11-44, 12-08, 12-22, 11-33)
1.....	Renew Permit (11-31)
1.....	Withdrawn Permit Application
3.....	Boundary Line Adjustment
6.....	Subdivision
2.....	Change of Use
1.....	Attic to Bedroom
1.....	Single Family Residence to Bed & Breakfast
1.....	Home Occupation
1.....	Sign
5.....	Single Family Residence
4.....	Additions
7.....	Deck/Porch/Patio
4.....	Garage
3.....	Accessory Structure
4.....	Shed
2.....	Barn
1.....	Camp
<b>40.....</b>	<b>TOTAL Moretown Permit Applications</b>
<b>37.....</b>	<b>TOTAL Moretown Permits Issued</b>
<b>3.....</b>	<b>TOTAL Applications Continued to 2013</b>

Permits Some permit applications were for multiple structures or uses. They have been broken apart to provide an overview of the building in town in the different categories.

Permits issued for structures damaged in Tropical Storm Irene are not included in this report. There were sixteen (16) structures that received Tropical Storm Irene Flood Repair and Restoration.

## **TOWN CLERK AND TREASURER'S REPORT**

2012 was another very busy year. We are getting back into a normal temporary working office space located at 19 Kaiser Drive. We moved into the new location on April 23, 2012. I would like to thank Moretown Landfill for the generous work space they have provided for all office staff. It has made our work days very productive and peaceful.

Throughout the year we have been very busy working with ACS, our Land Record recording system and staff, to recreate all land record books that were damaged in the flood. Land Record Books 21 to present are now recreated. Books 1-20 are still in the process of being recreated. All Land Record Books are digitized and backed up on and off site.

Our next project, which we are currently working on, is the surveys that have been brought into the office for recording. Some have been damaged, but not destroyed from the flood caused by Tropical Storm Irene. Our goal is to have these Mylar's worked on this year into 2014. It is a very lengthy process of recreation and preserving. Some of the expense will be paid for through insurance money (Mylar's damaged in the flood) and others (not damaged) will be paid for through preservation funds which we hope will cover the remaining expense.

Again, due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report. Vital Records are available at the Town Clerk's Office for your review during regular business hours.

Births-10

Marriages-10

Deaths-8

The Town Clerk's office is responsible for providing a number of services to the public including the receiving and recording of all land record documents and vital records, voter registration, preparing and officiating over all elections including Town Meeting, issuance of certified copies of birth, death and marriage certificates, and the issuance of civil marriage licenses and dog licenses. In addition to receiving, recording and issuing these documents, this office is responsible for the maintenance, indexing and storage of all of these records as required by State law.

2011 Audit Review was finalized by Pace and Hawley, LLC. Based on the review, they did not suggest making any modifications accompanying financial statements in order for them to be in conformity with the modified cash basis of accounting. A copy of the Audit is available in the Town Office for review.

A Single Audit will be performed for 2012 financials due to over \$500,000.00 received from FEMA funds for expenditures from Tropical Storm Irene. In order to comply with OMB Circular A-133 standards, this Single Audit is necessary. Sullivan and Powers & Co. will be performing this audit.

Taxes can be paid on line again this year at: <https://www.officialpayments.com/>  
This year, Town Meeting will be at the Moretown Elementary School. Polls will be open from 7:00 a.m to 7:00 p.m. Landfill permits and Dog licenses will be sold again this year.

Thank you everyone again for your support and patience during our move.  
Cherilyn Brown, Town Clerk & Treasurer  
Donna Centonze, Assistant Town Clerk  
Sasha Elwell, Assistant Town Treasurer

Please take note of new email and phone number:

Email: [townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)

Clerk Phone: 802-882-8218

Treasurer Phone: 802-882-8121

# OUTSTANDING BONDS AND NOTES AS OF 12/31/12

## Cherilyn Brown, Treasurer

### **2003 Fire Station (\$250,000, 7/15/03)**

Due Municipal Bond Bank - 2003 Issue	\$ 50,000.00
Payment	\$ 25,000.00
Interest (5.88%) –m \$1,817.50	
Principal Balance	\$ 25,000.00

Due Municipal Bond Bank - 2004 Issue (170,000, 7/8/04)	\$ 65,000.00
Payment	\$ 15,000.00
Interest (3.86%) - \$2,768.50	
Principal Balance	\$ 50,000.00

### **2007 Loader (\$71,850, 7/2/07)**

Due VT Loan Fund	\$ 14,370.00
Payment	\$ 14,370.00
Interest (2%) - \$287.40	
Principal Balance	\$ 0

### **2009 Town Garage (\$900,000, 7/21/09)**

Due VT Bond Bank - 2009 Series 1&2	\$ 810,000.00
Payment	\$ 45,000.00
Interest (4.21%) - \$32,070.00	
Principal Balance	\$ 765,000.00

### **2009 Town Hall Capital Improvement Note (\$78,000, 12/28/09)**

Due Community National Bank	\$ 64,508.61
Payment	\$ 7,257.91
Interest (3.5%) - \$2,144.91	
Principal Balance	\$ 57,250.70

### **2010 Highway Equipment Note - PU Truck (\$29,736, 12/22/10)**

Due Community National Bank	\$ 19,824.00
Payment	\$ 9,912.00
Interest (3.22%) - \$629.58	
Principal Balance	\$ 9,912.00

### **2012 Dump Truck (\$110,000, 12/07/11)**

Due Municipal Equip. Loan Fund	\$ 110,000.00
Payment	\$ 22,000.00
Interest (2%) - \$2,200	
Principal Balance	\$ 85,800.00

### **2011 Flood Loan**

Due Merchants Bank	\$ 1,800,000.00
Interest - \$3,883.04	
Principal Balance	\$ 0

### **2012 Flood Line of Credit (\$750,000, )**

Due Merchant's Bank	\$ 43,724.38
Interest (1.71%) -	\$
Principal Balance	\$ 43,724.38

<b>TOTAL LOANS OUTSTANDING 12/31/12</b>	<b>\$1,036,687.08</b>
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## SUMMARY REVENUE REPORT

ACCOUNT	Estimated Revenue	ACTUAL 2012
Taxes-Current		329,020.94
Taxes-Current Yr Adjustme		450.21
Delinquent Taxes		177,029.55
Delinquent Taxes-Interest		7,857.57
Hold Harmless/Current Use		40,565.00
Educ Tax Refund-MES/HU		29,035.30
Educ Tax Refund-State		(15,301.77)
NRC PILOT PAYMENT		707.00
Municipal Tax Adj. pmt	-	9,093.53
TOTAL TAX REVENUE		578,457.33
	-	
TOWN OFFICE		619.43
TOWN HALL	750.00	240.00
LIBRARY		1,414.53
GENERAL TOWN REVENUE		
Landfill Tipping Fees 64%	296,320.00	317,768.48
Misc. Income	-	778.54
Total		320,820.98
ZONING ADM FEES	3,800.00	3,421.80
DRB REVENUE	775.00	650.00
TOWN CLERK REVENUE	1,900.00	26,629.83
TREASURER REVENUE	20,500.00	2,937.52
SELECT BOARD REVENUE	7,900.00	32,891.73
FIRE DEPARTMENT REVENUE	3,000.00	3,000.00
HIGHWAY REVENUE	93,500.00	76,859.36
Total		146,390.24
<b>Total General Fund</b>		<b>1,045,668.55</b>



## SUMMARY COMPARATIVE EXPENDITURES REPORT

ACCOUNT	BUDGET 2012	ACTUAL 2012	BUDGET 2013
<b>TOWN OFFICE</b>			
TOWN OFFICE	35,190.00	22,199.15	27,916.00
TOWN HALL	16,558.00	13,631.25	16,028.00
LIBRARY	19,400.00	20,191.53	18,600.00
TOWN MEETINGS & ELECTIONS	6,000.00	5,949.04	3,580.00
TOWN REPORTS	3,200.00	3,258.96	3,200.00
GENERAL TOWN EXPENSES	72,333.00	152,661.72	79,821.00
MEMBERSHIPS	14,645.00	21,255.40	15,995.00
TAX COLLECTOR	1,300.00	1,218.23	750.00
CONSTABLES	2,000.00	118.20	650.00
HEALTH OFFICER	50.00	210.00	50.00
ANIMAL CONTROL OFFICER	625.00	185.52	1,475.00
AUDITORS	6,515.00	4,919.54	13,370.00
LISTERS	17,295.00	12,674.84	20,807.00
BCA (TAX APPEALS)	200.00	1,619.51	200.00
ZONING ADMINISTRATOR	23,830.00	22,803.18	22,480.00
PLANNING COMMISSION	1,600.00	0.00	2,730.00
DEVELOPMENT REVIEW BOARD	1,810.00	1,790.57	1,810.00
CEMETERIES	9,350.00	11,180.44	9,350.00
TOWN CLERK	56,903.00	58,841.65	59,814.00
TREASURER	25,233.00	17,793.33	17,492.00
SELECTBOARD	54,096.00	57,175.03	55,770.00
<b>TOTAL TOWN OFFICES</b>	<b>368,133.00</b>	<b>429,677.09</b>	<b>371,888.00</b>
<b>FIRE DEPARTMENT</b>			
FIRE STATION	18,721.00	16,765.88	17,321.00
FIRE EQUIPMENT	3,850.00	4,000.46	3,800.00
FIREMEN	2,200.00	2,059.97	2,000.00
FIRE VEHICLES	3,000.00	7,516.52	3,000.00
FIRE WARDEN	250.00	250.00	250.00
CONTRACTED SERVICES: FIRE	2,700.00	2,500.00	2,500.00
DEBT RETIREMENT - FIRE	44,568.00	44,586.00	43,085.00
<b>TOTAL FIRE DEPARTMENT</b>	<b>75,289.00</b>	<b>77,678.83</b>	<b>71,956.00</b>
<b>TOWN HIGHWAYS</b>			
HIGHWAY CREW	164,261.00	164,947.16	173,685.00
HIGHWAY CONTRACT SERVICES	9,192.00	5,332.46	9,192.00
HIGHWAY WORK	39,000.00	23,880.60	39,000.00
HIGHWAY SUPPLIES	82,000.00	85,991.39	118,250.00
TOWN GARAGE	16,100.00	17,119.12	14,600.00
VEHICLES/HIGHWAY EQUIPMNT	104,900.00	134,823.08	80,000.00
HIGHWAY EQUIPMENT & TOOLS	9,500.00	10,684.68	11,500.00
<b>TOTAL TOWN HIGHWAYS</b>	<b>424,953.00</b>	<b>442,778.49</b>	<b>446,227.00</b>
DEBT RETIREMENT - HIGHWAY	164,546.00	125,708.08	148,731.00
OTHER ARTICLES & EXPENSES	63,000.00	36,959.40	30,000.00
<b>TOTAL EXPENDITURES</b>	<b>1,095,921.00</b>	<b>1,112,801.89</b>	<b>1,068,802.00</b>
<b>TOTAL GENERAL FUND</b>	<b>(1,095,921.00)</b>	<b>(1,112,801.89)</b>	<b>(1,068,802.00)</b>

## COMPARATIVE BUDGET EXPENSE REPORT

	2012 BUDGET	2012 ACTUAL	2013 BUDGET
<b>TOWN OFFICE</b>			
Custodial Services	0	1,045.00	0
FICA/MEDI Town Office Custodial	0	44.74	0
Equipment Maintenance	1,500	1,543.53	1,500
Equipment Lease-Copier	1,670	2,018.03	2,016
Telephone	2,500	4,948.51	2,500
Online Access	120	36.71	0
Postage	1,900	2,215.09	2,000
Capital Outlay-grants match	1,000	0.00	1,000
Land Records Book	2,000	901.48	1,000
Supplies/Expenses	1,500	4,474.55	2,000
Electricity	1,000	0.00	0
Heating Fuel	1,000	-45.99	0
Equipment Purchase	11,000	5,017.50	3,900
2011 Flood/Building Misc.	10,000	0.00	12,000
<b>TOTAL TOWN OFFICE</b>	<b>35,190</b>	<b>22,199.15</b>	<b>27,916</b>

<b>TOWN HALL</b>			
Custodial Wages	700	0.00	700
Fica/Medi	75	0.00	75
Building Maintenance	1,500	0.00	1,500
Telephone	180	0.00	0
Supplies/Expenses	250	58.04	250
Electricity	850	593.18	600
Heating Fuel	3,600	3,577.21	3,500
Debt Retire-Capital Impr	6,870	6,870.00	7,367
Debt Retire-Capital Inter	2,533	2,532.82	2,036
<b>TOTAL TOWN HALL</b>	<b>16,558</b>	<b>13,631.25</b>	<b>16,028</b>

<b>LIBRARY</b>			
Librarian Pay	12,107	11,739.72	7,739
Asst. Librarian Pay	0	0.00	4,368
Fica/Medi	927	915.55	927
Equipment/ Maintenance	180	0.00	180
Telephone	1,015	1,001.52	1,015
Training/Mileage	180	166.50	180
Memberships	250	250.00	250
Supplies	200	205.26	200
Postage	200	147.26	200
Electricity	641	470.37	641
Heating Fuel	1,200	913.81	1,200

## COMPARATIVE BUDGET EXPENSE REPORT

Books, Periodicals, Etc	2,500	2,403.93	1,700
Purchases thru Donation	0	1,208.68	0
Winnie Belle Grant Expense	0	713.93	0
Resource Sharing Grant	0	55.00	0
<b>TOTAL LIBRARY</b>	<b>19,400</b>	<b>20,191.53</b>	<b>18,600</b>

### TOWN MEETINGS & ELECTIONS

Election Officials Pay	2,000	1,792.51	1,000
Fica/Medi	225	515.55	80
Print/Publication/Expense	3,775	3,640.98	2,500
<b>TOTAL MEETING &amp; ELECTINS</b>	<b>6,000</b>	<b>5,949.04</b>	<b>3,580</b>

### TOWN REPORTS

Postage/Labeling	600	568.96	400
Printing	2,600	2,690.00	2,800
<b>TOTAL TOWN REPORTS</b>	<b>3,200</b>	<b>3,258.96</b>	<b>3,200</b>

### GENERAL TOWN EXPENSES

Misc. Expense - General	600	1,502.33	600
Unemployment	3,149	3,882.00	2,928
Workers Comp-Audit	522	0.00	0
Legal: Selectboard	0	1,096.20	0
General Legal	5,000	2,329.98	5,000
Law Enforcement/Sheriff	5,000	7,751.93	5,000
Bond Financing Expense	0	100.00	0
Washington County Tax	17,051	17,051.00	17,051
Liabi/Multi-Peril/Work Co	28,811	31,816.00	38,232
Claims Paid	0	5,540.59	0
Website expense	4,000	4,120.00	4,000
FICA/MEDI	0	306.00	310
Rte 100B Scenic Corridor	0	3,674.78	0
NRCS Grant-Magill	0	65,881.00	0
Street Lights	3,200	3,726.87	3,200
Town Office Study	5,000	0.00	0
Flood Exp. LOC interest	0	3,883.04	3,500
<b>TOTAL GENERAL TOWN</b>	<b>72,333</b>	<b>152,661.72</b>	<b>79,821</b>

### MEMBERSHIPS

Montpelier Ambulance	10,521	16,148.50	10,888
CVEDC Dues	800	800.00	800
Central Vt Regional Plan	1,741	1,740.90	1,741
VLCT Dues	1,483	2,466.00	2,466
Northern VT Resource	100	100.00	100
<b>TOTAL MEMBERSHIPS</b>	<b>14,645</b>	<b>21,255.40</b>	<b>15,995</b>

## COMPARATIVE BUDGET EXPENSE REPORT

### TAX COLLECTOR

Tax Penalty Wage	1,200	0.00	0
Fica/Medi	100	1,218.23	750
<b>TOTAL TAX COLLECTOR</b>	<b>1,300</b>	<b>1,218.23</b>	<b>750</b>

### CONSTABLES

Constable Pay	600	73.01	300
Fica/Medi	100	5.59	50
Law Enforcement Training	1,000	0.00	0
Supplies/Expenses - 1st	150	39.60	150
Supplies/Expenses - 2nd	150	0.00	150
<b>TOTAL CONSTABLES</b>	<b>2,000</b>	<b>118.20</b>	<b>650</b>

### HEALTH OFFICER

Supplies/Expenses	50	210.00	50
<b>TOTAL HEALTH OFFICER</b>	<b>50</b>	<b>210.00</b>	<b>50</b>

### ANIMAL CONTROL OFFICER

Animal Control Officer Pay	0	30.00	1,000
Fica/Medi	0	2.30	75
Expenses	525	102.07	300
Mileage	100	51.15	100
<b>TOTAL ANIMAL CONTROL</b>	<b>625</b>	<b>185.52</b>	<b>1,475</b>

### AUDITORS

Auditors Pay	1,000	1,225.53	900
Fica/Medi	75	93.77	70
CPA/Bookkeeping Service	5,000	3,406.25	12,400
Postage	390	0.00	0
Supplies/Expenses	50	193.99	0
<b>TOTAL AUDITORS</b>	<b>6,515</b>	<b>4,919.54</b>	<b>13,370</b>

### LISTERS

Consultant Pay	11,000	6,821.00	11,000
Listers Pay	1,750	3,099.30	1,620
Fica/Medi	134	118.98	62
Fica/Medi - Consultant	841	187.80	0
Computer Support	350	749.52	350
Update Tax Maps	0	0.00	5,000
Internet Connection	120	0.00	0
Online Access	0	17.80	0
Postage	400	29.92	75
Mileage	500	69.49	500
Supplies/Expenses	700	871.03	700

## COMPARATIVE BUDGET EXPENSE REPORT

Mapping Software	1,000	0.00	1,000
Computer/Digital Equip.	500	710.00	500
<b>TOTAL LISTER</b>	<b>17,295</b>	<b>12,674.84</b>	<b>20,807</b>

### BCA (TAX APPEALS)

Board Members Pay	0	56.00	0
Fica/Medi	0	4.28	0
Legal Services/Expenses	75	-5.30	75
Mileage	100	0.00	100
Abatement sup/exp	25	1,564.53	25
<b>TOTAL BCA (TAX APPEALS)</b>	<b>200</b>	<b>1,619.51</b>	<b>200</b>

### ZONING ADMINISTRATOR

Zoning Administrator Pay	20,000	20,000.00	20,000
911 Coordinator Pay	500	350.00	400
Fica/Medi	1,530	1,556.68	1,530
Supplies/Expenses/Print	1,600	815.41	400
Expenses-911 Coord.	200	81.09	150
<b>TOTAL ZONING ADMINISTRATOR</b>	<b>23,830</b>	<b>22,803.18</b>	<b>22,480</b>

### PLANNING COMMISSION

Consultant	1,200	0.00	0
Postage	50	0.00	50
Printing/Advertising	300	0.00	300
Supplies/Expenses	50	0.00	50
Planning Grant/Town share	0	0.00	2,330
<b>TOTAL PLANNING COMMISSION</b>	<b>1,600</b>	<b>0.00</b>	<b>2,730</b>

### DEVELOPMENT REVIEW BOARD

Postage	40	0.00	40
Printing/Advertisement	1,770	1,770.80	1,770
Supplies/Expenses	0	19.77	0
<b>TOTAL DRB</b>	<b>1,810</b>	<b>1,790.57</b>	<b>1,810</b>

### CEMETERIES

Contracted Mowing	7,750	7,750.00	7,750
Maintenance	500	3,370.44	500
Administrative Expenses	200	0.00	200
Supplies/Expenses	100	60.00	100
Cleaning Stones	800	0.00	800
<b>TOTAL CEMETERIES</b>	<b>9,350</b>	<b>11,180.44</b>	<b>9,350</b>



## COMPARATIVE BUDGET EXPENSE REPORT

### TOWN CLERK

Town Clerk Pay	31,616	31,616.00	32,448
Health Insurance	7,800	9,354.96	8,336
Fica/Medi - Town Clerk	1,766	2,389.09	3,102
Municipal Retirement	1,539	2,070.80	2,028
Expenses - Town Clerk	200	187.40	300
Dog Licenses	1,176	338.76	1,000
Marriage Licenses	106	0.00	100
Assistant Town Clerk	11,700	11,342.37	11,700
Fica/Medi - Asst Twn Clrk	1,000	1,494.69	800
Expenses - Asst Twn Clerk	0	47.58	0
<b>TOTAL TOWN CLERK</b>	<b>56,903</b>	<b>58,841.65</b>	<b>59,814</b>

### TREASURER

Town Treasurer Pay	7,904	7,904.00	8,112
Fica/Medi - Town Treasure	1,177	0.00	0
Municipal Retirement	1,154	0.00	0
Expenses - Treasurer	200	270.23	500
Training/Membership	6,750	1,717.40	1,000
Assistant Town Treasurer	7,280	7,214.75	7,280
Fica/Medi - Asst Treas	568	686.95	600
Expenses-Asst. Treasurer	200	0.00	0
<b>TOTAL TREASURER</b>	<b>25,233</b>	<b>17,793.33</b>	<b>17,492</b>

### SELECTBOARD

Selectboard Pay	2,500	2,500.00	2,500
Fica/Medi - Selectboard	191	107.50	190
Postage	200	39.25	50
Printing/Publishing	750	639.62	500
Supplies/Expenses	700	682.99	500
Admin. Asst. Wage	34,170	35,184.15	35,490
Health Insurance/HSA	10,825	12,704.50	11,550
Disability Insurance-SBAs	500	422.94	500
Fica/Medi - Selectbd Clrk	2,576	2,951.01	2,715
Municipal Retirement Ref/R	1,684	1,943.07	1,775
<b>TOTAL SELECTBOARD</b>	<b>54,096</b>	<b>57,175.03</b>	<b>55,770</b>

### FIRE DEPARTMENT

#### FIRE STATION

Stipend	1,300	700.00	0
Dispatching Service	10,521	8,927.23	10,521
Building Maintenance	2,000	383.07	2,000
Telephone	1,400	1,388.74	1,400

## COMPARATIVE BUDGET EXPENSE REPORT

Supplies	500	838.27	400
Electricity	1,000	1,277.11	1,000
Heating Fuel	2,000	3,251.46	2,000
<b>TOTAL FIRE DEPARTMENT</b>	<b>18,721</b>	<b>16,765.88</b>	<b>17,321</b>

### FIRE EQUIPMENT

Radio Repairs/Maintenance	1,000	740.47	1,000
Supplies/Expenses	2,500	2,695.76	2,500
Gas/Diesel - FD	350	564.23	300
<b>TOTAL FIRE EQUIPMENT</b>	<b>3,850</b>	<b>4,000.46</b>	<b>3,800</b>

### FIREMEN

Training	1,000	210.00	1,000
Expenses	600	1,218.62	500
Mileage	600	631.35	500
<b>TOTAL FIREMEN</b>	<b>2,200</b>	<b>2,059.97</b>	<b>2,000</b>

### FIRE VEHICLES

Maintenance and Repairs	3,000	7,394.64	3,000
Vehicle Supplies	0	121.88	0
<b>TOTAL FIRE VEHICLES</b>	<b>3,000</b>	<b>7,516.52</b>	<b>3,000</b>

### FIRE WARDEN

Expenses - Fire Warden	250	250.00	250
<b>TOTAL FIRE WARDEN</b>	<b>250</b>	<b>250.00</b>	<b>250</b>

### CONTRACTED SERVICES: FIRE

Mutual Aid	100	0.00	0
Waterbury	2,600	2,500.00	2,500
<b>TOTAL CONTRACTED SERVICES</b>	<b>2,700</b>	<b>2,500.00</b>	<b>2,500</b>

### DEBT RETIREMENT - FIRE

F.S.-Muni Bond '03	25,000	25,000.00	25,000
F.S.-Muni Bond '04	15,000	15,000.00	15,000
F.S.-Muni Bond '03-Int	2,023	1,817.50	925
F.S.-Muni Bond '04-Int	2,545	2,768.50	2,160
<b>TOTAL DEBT RETIREMENT-FIRE</b>	<b>44,568</b>	<b>44,586.00</b>	<b>43,085</b>
<b>TOTAL FIRE DEPARTMENT</b>	<b>75,289</b>	<b>77,678.83</b>	<b>71,956</b>

### TOWN HIGHWAYS

HIGHWAY CREW			
Highway Crew Pay	121,911	126,915.87	121,815
Health Insurance	17,600	18,852.25	28,230

## COMPARATIVE BUDGET EXPENSE REPORT

Disability Insurance	1,500	461.02	750
Fica/Medi	12,548	9,463.44	9,320
Municipal Retirement	8,202	6,652.92	11,570
Uniforms	2,500	1,942.69	2,000
Misc. Expense/Mileage	0	658.97	0
<b>TOTAL TOWN HIGHWAYS</b>	<b>164,261</b>	<b>164,947.16</b>	<b>173,685</b>

### HIGHWAY CONTRACT SERVICES

Sidewalk Maintenance	2,500	259.08	2,500
Fica/Medi	192	13.08	192
Blasting	3,000	0.00	3,000
Highway Surveys	1,000	5,035.00	1,000
Road Commissioner Pay	2,500	0.00	2,500
Road Crew-Mileage	0	25.30	0
<b>TOTAL HIGHWAY CONTRACT</b>	<b>9,192</b>	<b>5,332.46</b>	<b>9,192</b>

### HIGHWAY WORK

Highway Work	21,000	239.80	29,000
River Rd	0	5,481.50	0
South Hill Rd.	0	4,385.50	0
Ward Brook Rd.	0	3,228.10	0
Mountain Rd	10,000	463.00	10,000
Mountain Rd Repaving	0	737.00	0
Hathaway Rd.	8,000	6,817.83	0
Howes Rd.	0	832.00	0
Jones Brook Rd.	0	196.00	0
Devil's Washbowl	0	600.00	0
Murphy Rd.	0	899.87	0
<b>TOTAL HIGHWAY WORK</b>	<b>39,000</b>	<b>23,880.60</b>	<b>39,000</b>

### HIGHWAY SUPPLIES

Signs	1,000	299.13	1,000
Chloride	8,000	8,345.32	8,000
Class IV Road Maint. Sup/	3,000	285.04	3,000
Gravel	24,500	20,068.15	42,500
Other - Hay, Seed	1,000	376.39	750
Salt	2,000	2,568.64	6,000
Sand	28,500	42,396.00	35,000
Stone	2,000	287.00	2,000
Culverts	12,000	11,365.72	20,000
<b>TOTAL HIGHWAY SUPPLIES</b>	<b>82,000</b>	<b>85,991.39</b>	<b>118,250</b>

## COMPARATIVE BUDGET EXPENSE REPORT

### TOWN GARAGE

Building Maintenance	2,000	2,581.55	2,000
Repairs/Maintenance	0	877.65	0
Telephone	3,000	1,685.42	1,500
Supplies/Expenses	3,000	3,914.98	3,000
Welding Expenses	500	316.37	500
Electricity	1,600	1,533.58	1,600
Propane	0	2,303.17	0
Heating Fuel	6,000	3,906.40	6,000
<b>TOTAL TOWN GARAGE</b>	<b>16,100</b>	<b>17,119.12</b>	<b>14,600</b>

### VEHICLES/HIGHWAY EQUIPMENT

Total Highway Equipment	2,000	0.00	2,000
2001 International	1,500	211.34	1,500
2004 International	3,000	2,380.70	3,000
2007 International	2,000	26,210.19	2,000
2011Chevy PU Truck	0	152.29	0
All Trucks	1,000	671.90	1,000
Grader	2,000	10,518.42	3,000
Loader	1,000	832.06	1,000
Excavator	2,500	1,384.02	2,500
Loader-Interest 2007	16,900	0.00	0
JD-sidewalk tractor	4,000	1,862.41	0
All Equipment	0	18,209.50	1,000
Chains	1,500	58.50	1,500
Tires	4,500	7,771.50	6,000
2012 Mack truck	1,000	1,124.71	1,000
Town Pay Accid (Deduct)	0	3,100.00	0
Miscellaneous Equipment	0	1,079.27	0
Gas, Diesel, Oil	62,000	59,256.27	54,500
<b>TOTAL VEHICLES/HIGHWAY EQUIP</b>	<b>104,900</b>	<b>134,823.08</b>	<b>80,000</b>

### HIGHWAY EQUIPMENT & TOOLS

Wrecker charge	1,000	1,225.00	1,000
Mowing Roadsides	4,000	5,955.12	6,000
Maintenance	1,000	76.16	1,000
Rentals & Leases	0	218.00	0
Supplies/Expenses	3,000	763.84	3,000
Purchases	0	1,542.56	0
Radio Equipment	500	904.00	500
<b>TOTAL HIGHWAY EQUIPMENT &amp; TOOL</b>	<b>9,500</b>	<b>10,684.68</b>	<b>11,500</b>
<b>GRAND TOTAL TOWN HIGHWAYS</b>	<b>424,953</b>	<b>442,778.49</b>	<b>446,227</b>

## COMPARATIVE BUDGET EXPENSE REPORT

### DEBT RETIREMENT - HIGHWAY

'07 Loader-Eq Loan - Prin	14,370	14,370.00	0
2012 Dump Truck	63,000	22,000.00	63,000
2011 Pickup-Princ	9,912	9,912.00	9,912
Garage-BondBank 2009 Prin	45,000	45,000.00	45,000
2012 Dump Truck Interest	0	2,200.00	0
'07 Loader-Eq Loan - Int	317	287.40	0
2011 Pickup-Interest	638	629.58	319
Town Garage-Loan Interest	0	31,309.10	30,500
Garage-BondBank 2009 Int	31,309	0.00	0
<b>TOTAL DEBT RETIREMENT-HIGHWAY</b>	<b>164,546</b>	<b>125,708.08</b>	<b>148,731</b>

### OTHER ARTICLES & EXPENSES

Battered Women's Services	0	200.00	0
Centl Vt Council on Aging	0	950.00	0
Central VT Adult Basic Ed	0	1,200.00	0
Central Vt Community Actn	0	300.00	0
Central Vt Home Health	0	2,000.00	0
Family Ctr of Wash County	0	500.00	0
Good Beginnings of Ctl VT	0	300.00	0
Peoples Health & Wellness	0	200.00	0
Prevent Child Abuse VT	0	500.00	0
Retired Senior Volunteers	0	200.00	0
Sexual Assault Crisis Tea	0	100.00	0
VT Assoc for Blind & Vis	0	500.00	0
Washington Cty Youth Svcs	0	150.00	0
Bridge Repair & Upkeep	0	10,000.00	0
Solid Waste Alliance Dues	0	3,316.00	0
Highway/Bridge Flood expe	50,000	0.00	30,000
Fire Department Radios 20	13,000	16,543.40	0
<b>TOTAL OTHER ARTICLES &amp; EXPENSES</b>	<b>63,000</b>	<b>36,959.40</b>	<b>30,000</b>

<b>TOTAL EXPENDITURES</b>	<b>1,095,921</b>	<b>1,112,801.89</b>	<b>1,068,802</b>
<b>TOTAL GENERAL FUND</b>	<b>-1,095,921</b>	<b>-1,112,801.89</b>	<b>-1,068,802</b>



# UNAUDITED STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES, AND FUND BALANCES

Governmental Funds as of December 31, 2012

Prepared by:  
Cherilyn Brown, Treasurer

<b>ASSETS</b>							
	General Fund	Capital Reserve Fund	Savings Reserve Fund	Bridge & Culvert Fund	Town Garage Project Fund	Other Governmental Funds	Total
Cash	\$352,696.97	\$282,598.20	\$965,953.92	\$0.00	\$0.00	\$57,076.05	\$1,658,325.14
Investments/LOC	0.00		0.00	0.00	0.00	64,083.72	64,083.72
Due from Other Funds	(190,197.40)		0.00	87,613.41	0.00	203,789.37	101,205.38
<b>TOTAL ASSETS</b>	<b>\$162,499.57</b>	<b>\$282,598.20</b>	<b>\$965,953.92</b>	<b>\$87,613.41</b>	<b>\$0.00</b>	<b>\$324,949.14</b>	<b>\$1,823,614.24</b>
<b><u>LIABILITIES &amp; FUND BALANCES</u></b>							
Liabilities:							
LOC	\$43,724.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,724.38
Due to School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Liabilities	10,638.03	104,252.82	0.00	0.00	0.00	0.00	114,890.85
<b>Total Liabilities</b>	<b>\$54,362.41</b>	<b>\$104,252.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,615.23</b>
<b>Fund Balances/(Deficit):</b>							
Reserved for Restricted Purposes	\$0.00	\$0.00	\$965,953.92	\$87,613.41	\$0.00	\$57,076.05	\$1,110,643.38
Unreserved, Designated, Reported in:	0.00	0.00	0.00	0.00	0.00	267,873.09	267,873.09
General Fund	175,270.50	0.00	0.00	0.00	0.00	0.00	175,270.50
Special Revenue Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Projects Funds	0.00	178,345.38	0.00	0.00	0.00	0.00	178,345.38
Unreserved, Undesignated	(67,133.34)	0.00	0.00	0.00	0.00	0.00	(67,133.34)
<b>Total Fund Balances/(Deficit):</b>	<b>\$108,137.16</b>	<b>\$178,345.38</b>	<b>\$965,953.92</b>	<b>\$87,613.41</b>	<b>\$0.00</b>	<b>\$324,949.14</b>	<b>1,664,999.01</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$162,499.57</b>	<b>\$282,598.20</b>	<b>\$965,953.92</b>	<b>\$87,613.41</b>	<b>\$0.00</b>	<b>\$324,949.14</b>	<b>1,823,614.24</b>

# UNAUDITED STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES, AND FUND BALANCES

Other Governmental Funds as of December 31, 2012

Prepared by:  
Cherilyn Brown, Treasurer

	Reappraisal Fund	Preservation Land Records Fund	Recreation Fund	Childrens/ Deeryard Fund	FEMA 2011 May	Capital Imp. Town Hall Fund	Permanent Cemetery Funds	FEMA 2011 August	Total
<b>ASSETS</b>									
Cash	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,076.05	\$0.00	\$57,076.05
Investments	0.00	0.00	0.00	64,083.72	0.00	0.00	0.00	0.00	\$64,083.72
Due from Other Funds	10,013.31	3,154.24	5,452.65	0.00	26,474.10	12,693.40	0.00	146,001.67	\$203,789.37
<b>TOTAL ASSETS</b>	<b>\$10,013.31</b>	<b>\$3,154.24</b>	<b>\$5,452.65</b>	<b>\$64,083.72</b>	<b>\$26,474.10</b>	<b>\$12,693.40</b>	<b>\$57,076.05</b>	<b>\$146,001.67</b>	<b>\$324,949.14</b>
<b>LIABILITIES &amp; FUND BALANCES</b>									
Liabilities:									
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Due to School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balances/(Deficit):									
Reserved	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,076.05	0.00	\$57,076.05
Unreserved:									
Designated	10,013.31	3,154.24	5,452.65	64,083.72	26,474.10	12,693.40	0.00	146,001.67	267,873.09
Undesignated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund Balances/(Deficit):	\$10,013.31	\$3,154.24	\$5,452.65	\$64,083.72	\$26,474.10	\$12,693.40	\$57,076.05	\$146,001.67	\$324,949.14
<b>TOTAL LIABILITIES AND AND FUND BALANCES</b>	<b>\$10,013.31</b>	<b>\$3,154.24</b>	<b>\$5,452.65</b>	<b>\$64,083.72</b>	<b>\$26,474.10</b>	<b>\$12,693.40</b>	<b>\$57,076.05</b>	<b>\$146,001.67</b>	<b>\$324,949.14</b>

## REVENUE/EXPENDITURES REPORT

### CAPITAL RESERVE

Landfill host fees 8%	3,690.17
Interest Income - CRFund	83.37
Interest - CRF NSB CD	587.68
<b>TOTAL REVENUES</b>	4,361.22
<b>TOTAL EXPENDITURES</b>	0.00
<b>TOTAL CAPITAL RESERVE</b>	\$4,361.22

### SAVINGS RESERVE FUNDS

Landfill Host Fees 36%	183,703.78
Interest income-Svgs Res	699.22
<b>TOTAL REVENUES</b>	184,403.00
<b>TOTAL EXPENDITURES</b>	0.00
<b>TOTAL SAVINGS RESERVE FUND</b>	\$184,403.00

### BRIDGE AND CULVERT FUND

Town Appropriation	10,000.00
<b>TOTAL REVENUES</b>	10,000.00
<b>TOTAL EXPENDITURES</b>	0.00
<b>TOTAL BRIDGE &amp; CULVERT FUND</b>	\$10,000.00

### REAPPRAISAL FUNDS

State Grant	8,417.00
PVR Educational Funding RES	391.86
<b>TOTAL REVENUES</b>	8,808.86
Reappraisal expense	36,169.84
<b>TOTAL EXPENDITURES</b>	36,169.84
<b>TOTAL REAPPRAISAL</b>	(\$27,360.98)

### PRESERVATION LAND RECORDS

Fees-Preservation of L.R.	2,233.00
Preservation Fund Donation	2.00
<b>TOTAL REVENUES</b>	2,235.00
<b>TOTAL EXPENDITURES</b>	0.00
<b>TOTAL PRESERVATION LR</b>	\$2,235.00

### RECREATION

Donations	172.00
<b>TOTAL REVENUES</b>	0.00
<b>TOTAL EXPENDITURES</b>	0.00
<b>TOTAL RECREATION</b>	\$172.00

## REVENUE/EXPENDITURES REPORT

### CHILDREN FUND DEER YARD

Interest income-Child Deer	54.70
<b>TOTAL REVENUES</b>	54.70
Mad River Little League Donation	2,597.00
<b>TOTAL EXPENDITURES</b>	2,597.00
<b>TOTAL CHILDREN DEER FUND</b>	(\$2,542.30)

### CEMETERY

Lot Fund CD Interest	445.96
Lot Fund Interest	5.78
Perpetual Care CD Interest	1,057.99
Perpetual Care Interest	1.69
Burial Fee	310.00
Misc Revenue	1,169.80
<b>TOTAL REVENUES</b>	2,991.22
<b>TOTAL EXPENDITURES</b>	0.00
<b>TOTAL CEMETERY</b>	\$2,991.22

### CHARLES O DAVIS

Interest Income-Chas. O D	15.23
Interest Income-CODvs-CD	1,927.18
<b>TOTAL REVENUES</b>	1,942.41
Donations expended	1,205.15
<b>TOTAL EXPENDITURES</b>	1,205.15
<b>TOTAL CHARLES O DAVIS</b>	\$737.26

### 2011 FLOOD AUGUST

Reimbursement Insurance	445,602.12
Reimbursement FEMA	993,120.99
Donations	839.30
<b>TOTAL REVENUES</b>	1,439,562.41
Road and Bridge Repairs	(929,142.08)
<b>TOTAL EXPENDITURES</b>	(929,142.08)
<b>TOTAL FEMA 2011</b>	\$510,420.33

### 2011 FLOOD MAY

Reimbursement FEMA	26,474.10
<b>TOTAL REVENUES</b>	26,474.10
<b>TOTAL EXPENDITURES</b>	\$0.00
<b>TOTAL FEMA 2011</b>	\$26,474.10

# GRAND LIST TAX TOTALS

Moretown 2012 Billed Grand List  
Tax Book Report

\*\*\* GRAND TOTALS \*\*\*

	MUNICIPAL	HOMESTEAD	NON-RESI
TAXABLE PARCELS	869		
ACRES	24,418.44		
LAND	85,248,300		
BUILDING	149,052,100		
REAL	234,300,400	137,654,000	96,646,400
<u>Add</u>			
(+) NON-APPROVED CONTRACTS		0	369,800
(+)EQUIPMENT	239,600		239,600
<u>Subtract</u>			
(-)VETERAN	400,000	400,000	0
(-)CURRENT USE	16,054,628	5,135,842	10,918,786
(-)CONTRACTS	609,400	0	369,800
(-)SPECIAL EXEMP.		0	24,620
GRAND LIST	2,174,759.72	1,321,181.58	859,425.94
HOMESTEAD	163,003,600		
HOUSESITE	139,875,800		
LEASE	1.00		
NON-TAX COUNT	24		
NON-TAX VAL.	2,357,100		
LATE HOMESTEAD PENALTY:			952.51
RATE NAME	TAX RATE	X	GRAND LIST = TOTAL RAISED
NON-RESIDENTIAL ED	1.5147		855,727.94 1,296,171.16
HOMESTEAD ED.	1.5384		1,321,181.58 2,032,505.71
MUNICIPAL	0.2271		2,174,759.72 493,887.00
TOTAL TAX			3,823,516.38
TOTAL STATE PAYMENTS			518,360.72

## DELINQUENT TAX BALANCES as of 12/31/2012

Aldrich, Boyd Busker, David & Satkunas, Rebecca Champney, Jonathon & Jennifer Ciampi, Craig Clark, Edward, Edward III & Mary Alice Cowan Maurice Edward DDJG Properties LLC Garfield, Jeff Elliot, Michael & Robin Gaidys, Michael & Gina Gallagher, Dale Gray, Marshall & Johanne Herring, Wendy & Christopher Kaufmann, Kenneth	Klein, Matthew Lamson, Harry & Jerri Lynn Lawrence, David & Barbara Martin, Patricia, Mays, Darell & Colleen Nevin, Christopher & Karen Patrissi, Joseph & Catherine Ruggles, Francis Shephard, Kris & Lisa Sherman, Irene Sumner, Lawrence Swinchoski, Robert & Kristina Truskauskas, Wayne & Shelly
Total Balance Due as of 12/31/2012.....\$46,198.95	

## STATEMENT OF DELINQUENT TAXES 12/31/2012

Year	Collections	Interest	Total	Balance
2003-2012	\$177,029.55	\$7,857.57	\$184,887.12	\$46,198.95

Total Collections	<u>\$177,029.55</u>
Interest	<u>\$7,857.57</u>
Remitted to Treasurer	<u>\$184,887.12</u>

Unaudited data as of 12/31/2012



## MORETOWN MEMORIAL LIBRARY HIGHLIGHTS

The Moretown Memorial Library was pleased to provide a great variety of services and resources to our community in 2012.

We won a Winnie Bell Learned Grant in the amount of \$630 to develop a Young Adult collection in our library. With this grant, we started a teen group called the Moretown Memorial Library Teen Advisory Group (TAG). The teens advised us on what materials they wanted, helped reclassify current materials and discussed future goals. We were then excited to create a Young Adult section in our library adding over 30 new books and audiobooks. The Moretown Memorial Library was pleased to provide a great variety of services and resources to our community in 2012.

We won a Winnie Belle Learned Grant in the amount of \$630 to develop a Young Adult collection in our library. With this grant, we started a teen group called the Moretown Memorial Library Teen Advisory Group (TAG). The teens advised us on what materials that met the needs of teens. In addition, many adult patrons have been pleased with the new choices in the Young Adult area.

For the first time in our history, we joined forces with the Joslin Memorial and Warren Public libraries to hold a collaborative Summer Reading Program in the Mad River Valley. As a group, we created a calendar of events filled with library programming during the month of July that all Valley residents were invited to attend. The Moretown Memorial Library offered an herbal workshop, a dream catcher workshop, a game night, story times and a closing celebration that featured campfires, songs and marshmallow roasting. In Moretown, 27 children chose to track their summer reading with reading logs, reading over 800 books!

Other programming held by the library included preschool story times, Dorothy Canfield Fisher and Red Clover book talks for the elementary school children, the Vermont Poet Laureate presentation, and three technology training workshops provided by the Vermont State Colleges. These workshops, co hosted by the Moretown Elementary School, taught adults basic internet skills, social media and communication tools and free services available on the internet.

The library was also able to serve our patrons by connecting them to resources and providing one on one training. Services used by our patrons included the use of Digital Talking Books (a free service for blind and physically handicapped people) and deliveries of books and materials to homebound patrons. We also worked one on one helping patrons increase their technology skills, such as learning to use email, setting up Facebook pages, and using online tools to research their genealogy. The library facility was also used as a meeting space for a local book group.

During 2012, staff and volunteers worked very hard to learn our new automation program, Koha. Koha is a web-based Integrated Library System used by many libraries in Vermont. We have currently entered over 4,000 of our materials into Koha and we hope to complete the project and fully transition to an automated system in 2013.

We were very grateful to receive your monetary donations totalling \$729.53 this year. Donations were used to buy books, audiobooks, DVDs and supplies such as printer ink and automation materials. It also covered most of our summer reading program costs. Listen up! Vermont, an online resource which provides free downloading of audio books and eBooks to our patrons, continued to rise from 104 checkouts in 2011 to 162 in 2012. Our Vermont Online database usage also continues to be a valuable resource with 106 sessions in 2012.

The library grew with 69 patrons joining in 2012. We had 2582 visits and 5761 materials were circulated. We filled 89 inter library loan requests and sent 28 items to other libraries.

Many thanks to our volunteers Tom Allen, Beki Auclair, Polly Bentley, Dan Bromberg, Kristin Geoghegan, Helen Banevicius, Carol Chamberlin, Rick Haynes, Curtis Wilcox and staff members Pat Yoder and David Peterson.

See you at the Library!

Lisa A. Samsom

Library Director

Moretown Memorial Library  
897 Route 100B  
Moretown, VT 05660  
802-496-9728

[www.moretownvt.org/moretown-library](http://www.moretownvt.org/moretown-library)  
[moretownlibrary@gmail.com](mailto:moretownlibrary@gmail.com)  
[www.facebook.com/MoretownMemorialLibrary](https://www.facebook.com/MoretownMemorialLibrary)  
[twitter.com/moretownlibrary](https://twitter.com/moretownlibrary)

**Library Hours:**

Mon, Wed, Thurs: 3-7pm

Tuesday: 1-7pm

Fri and Sat: 10-1pm

**Summer Hours:**

Mon-Thurs: 4-8pm

Fri and Sat: 10-1pm



## LIBRARY FINANCIAL REPORT



Checking Account Balance and Cash On Hand January 1, 2012	\$244.58
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Receipts:

None. We changed procedures in 2012 and deposited all donations with the town. See the Town Treasurer's report for library donations.

Total Receipts:	\$000.00
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Expenses:

Supplies	\$122.75
Childrens Program Snack	53.41

Total Expenses:	\$176.16
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Bank Balance on December 31, 2012	\$68.42
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<b>G. Parker Trust Fund</b> \$1000 maintained in separate CD account	
CD Account Balance as of January 1, 2012	\$1083.40
Interest earned 2012	\$10.85
CD Account Balance as of December 31, 2012	\$1094.25

Submitted by  
Tom Allen, Moretown Memorial Library Treasurer

## MORETOWN HISTORICAL SOCIETY

As 2012 comes to a close we look back on the events of the past year. The town is still in the rebuilding stages caused by Tropical Storm Irene. This includes the bottom floor of the Town Hall. The kitchen and dining area were damaged by the flood waters as well as the Post Office boxes on display. The Post Office was dried and cleaned and now shows no real signs of any damage. The downstairs is coming together nicely as well, with new appliances, cabinets and countertops in the kitchen. The dining area has new stained wood to match the existing wood and covering the old exposed concrete walls. Flooring is expected to be installed soon. If you have not had a chance to see the repairs and improvements, please stop in to look it over.

In May the Historical Society hosted a pot luck luncheon and featured the Ward Lumber Company history book "*Draw Logs From Dowsville...*", compiled and published by Mary Gow and Kitty Werner. Owen Ward, as well as Holly Ward were on hand to talk about the book and autograph copies. The event was very well attended. It was a chance for the town's people, some of whom worked for Ward Lumber Company, or had relatives or friends who had worked for the lumber company, to talk with Owen and Holly and reminisce about "old times". We want to thank Owen and his family, for being there to talk with all of us, Mary and Kitty for all their help in making the event possible and of course to all the great cooks who shared their special dishes for this wonderful gathering. Also, a special thank you to Holly Ward for having the clapboard mill up and running for the afternoon. It was an informative demonstration and something a lot of folks had not seen in action before. Thanks to Bob Pierce for demonstrating the mill machinery and answering questions.

As some of you may know, on June 7, 1763 the town of Moretown was chartered. This means that on June 7, 2013, Moretown will be 250 years old. We are planning a small celebration this summer to commemorate this important birthday. We are also planning some events leading up to the celebration. Look for news on bingo, family dance night, talent show, and more. Anyone interested in helping with these events or who have ideas for other events, please contact any of our members. We always welcome new members as well.

We wish to thank everyone who supported the Historical Society this past year. Thank you to Bill Wilcox for allowing us to decorate the gazebo for the holiday season and supplying the electricity to "light the lights".

In closing we would like to remember Ozzie Goss, who was a member of the Society from the very beginning. Ozzie had a wealth of history to share, was always good for a laugh, and was the official time keeper of the meetings, keeping us on schedule to adjourn at the appointed time. Ozzie will be missed by many.

Respectfully submitted,  
Denise Gabaree, President  
Sandy Reagan, Secretary  
Evelyn Goss, Treasurer

## MORETOWN ENERGY GROUP (MEG)

The year 2012 was fairly quiet for the Moretown Energy Group. We had only a few meetings as it seemed that Irene recovery took precedence for most people and it was difficult to get people together. However we expect 2013 will be far more active for the Energy Group.

Efficiency Vermont launched the Vermont Home Energy Challenge this January, a year-long effort to increase the number of homes completing comprehensive energy improvements in Vermont. As of the date of this writing (January) there are 60 towns that have joined in the challenge. Moretown is one of the towns that have signed up and will be working with Waitsfield, Warren and Duxbury to share resources and program initiatives. To be clear the VT Home Energy Challenge requires no financial commitment from the town.

In 2010 Vermonters paid more than \$600 million to import and use fossil-based heating fuels. According to the Public Service Department's Thermal Energy Report, the average Vermont home uses half the heating fuel it did in the 1970s. Nonetheless, Vermonters fuel bills are nearly twice as much today as they were a decade ago. Saving energy saves dollars for Vermonters.

Here is how the VT Home Energy Challenge works. Town energy committees and other local partners will compete with other municipalities to weatherize 3 percent of the entire housing stock in their community by the end of the year. The goal is to achieve the statewide objective of 25% energy savings in 80,000 homes by the year 2020. As well homeowners are encouraged to "take the pledge" to save energy in their homes. A pledge might be to install low flow shower heads in your home, weather strip doors and windows or schedule an energy audit with a certified contractor. In Moretown, Efficiency Vermont states that meeting the 3 percent goal would mean weatherizing 20 living units (for instance, single family home, apartment or duplex) or garnering 68 pledges to save energy in a home. Do you know someone who is renovating or building or looking to reduce energy bills? Those projects count!

Watch for information on incentives to make improvements, energy performance certified contractors, do it yourself projects and rebate forms for work done. We hope to use the newspapers, Frontporch Forum, the Moretown website and on-going community events to let people know what are the opportunities and potential savings.

Ann Hoogenboom, a Masters of Education of Public Administration student at UVM, is going to help on the home Energy Challenge with Moretown and the other valley towns. Your energy group is always looking for volunteers and we will need your help this year to get the word out and to help reaching Moretown's goal. You may contact energy coordinator, Karen Horn at [kebhorn@gmail.com](mailto:kebhorn@gmail.com) to be added to our email list and to help out.



## SAFE ROUTES/SIDEWALKS

Moretown's 2010 sidewalk feasibility study is now available on the town website ([www.moretownvt.org](http://www.moretownvt.org)), and public input is needed to prioritize construction phases. A public forum scheduled in 2012 was cancelled due to weather, but rescheduled in early 2013. The committee will work with the Select Board to prepare for grant opportunities in the summer and fall of 2013. Moretown is still awaiting installation of two radar speed feedback signs for the village from a Safe Routes to School infrastructure grant. The project will also fund school crosswalk improvements. Expected construction is spring 2013.



Moretown School won the 1st annual Way-to-Go Week Carbon Cup Challenge for its high level of participation during Way-to-Go week in May 2012.





## E-VERMONT

(source: [www.e4vt.org](http://www.e4vt.org))

The e-Vermont Community Broadband Project is a partnership between seven statewide organizations and leaders in two dozen Vermont towns to help close the digital divide through innovative use of Internet tools and training. Initiatives in Moretown were spearheaded by Moretown Elementary School, Moretown Memorial Library, town government, and other organizations and individuals. In just over a year, this team succeeded in bringing the following accomplishments to Moretown:

- Fifty netbook packages for Moretown Elementary School, including Dell netbooks, netbook cases, printers, USB cables, extra ink cartridge, and Microsoft Office Pro 2010 – plus an additional six netbook packages purchased by the school – to ensure that every student in grades 4, 5, and 6 receives a 21<sup>st</sup> century education;
- Weekly training with community-based, NETS-S coordinated technology lessons for students and teachers in grades 4, 5, and 6;
- A free community e-newsletter at [frontporchforum.com](http://frontporchforum.com) that 441 subscribers in Moretown (out of 700 households in town) have used more than 1,300 times to organize Tropical Storm Irene recovery efforts, buy and trade household items, promote local events and volunteer needs, share wildlife sightings, and recommend local businesses;
- Two desktops, two laptops with Microsoft Office, Deep Freeze, and extended warranties, 19" monitors, a subscription to the Vermont Online Libraries, and 8000 barcodes and two barcode scanners for the Moretown Memorial Library to help more community members and visitors access the Internet, find social services and jobs, and connect to research and educational opportunities;
- Three workshops on the topics of *Basic Internet Skills*, *Social Media and Communication Tools for Beginners*, and *Free Stuff on the Internet* conducted by Vermont State Colleges at Moretown Elementary School and attended by a total of 33 Moretown residents;
- One-on-one assistance from the Vermont Small Business Development Center for Moretown businesses establishing websites and developing online marketing strategies;
- A new municipal website – [moretownvt.org](http://moretownvt.org) – and a new part-time position of web manager to keep the site updated and cutting-edge;
- A new platform for the Front Porch Forum e-newsletter that includes a comprehensive web- based community calendar, synthesizing all community events into one central place and freely allowing them to be displayed on local websites;
- For teachers, a complete program of lesson and unit plans, worksheets, Internet links, advice, instruction, video tutorials, and grant writing resources so that cutting edge classroom education can continue in 2012-2013 and beyond;
- Ongoing webinars for businesses and individuals, available at [e4vt.org](http://e4vt.org);
- A tool kit of case studies, lessons learned, and best practices, available at [e4vt.org](http://e4vt.org);
- Regional workshops, a statewide conference, and continuing programs of e-Vermont partner organizations.

e-Vermont congratulates the Moretown team for its collaboration and accomplishments over the past year and wishes them well in continuing to close the digital divide, use Internet tools to advance local goals, and serve as a model for rural towns all over Vermont and across the United States. Please stay posted on future developments by visiting e-Vermont at [www.e4vt.org](http://www.e4vt.org) and by following e- Vermont on Facebook (e-Vermont).

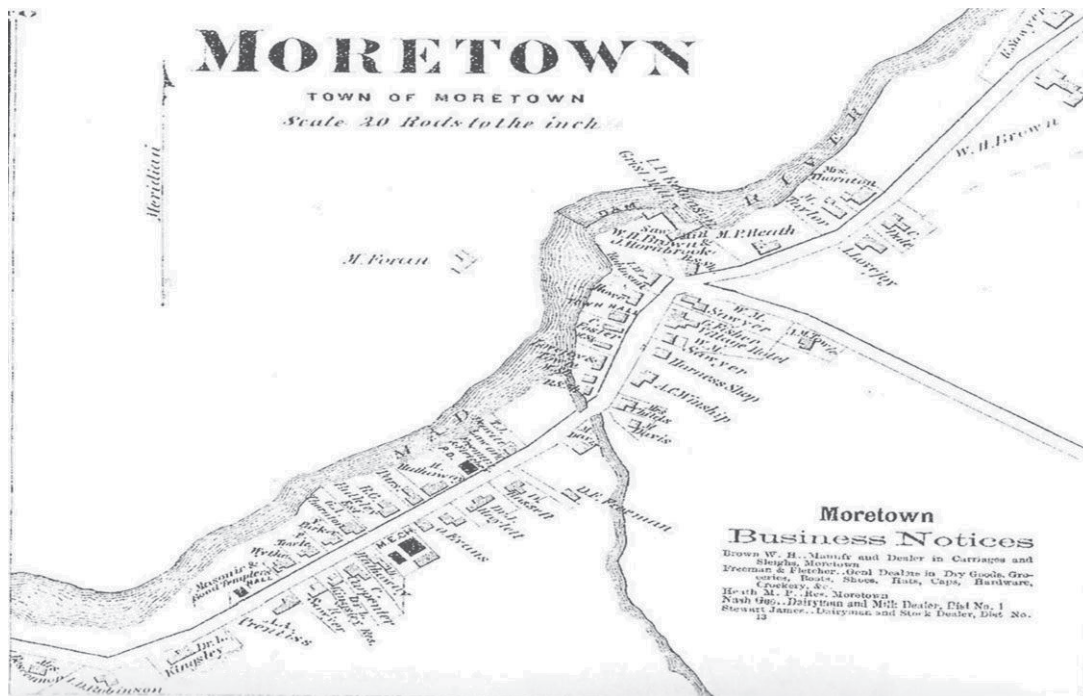
# MORETOWN VOLUNTEER FIRE DEPARTMENT

This year the Moretown Volunteer Fire Department had a wonderful year. Our membership is growing with 9 new members this year, bringing our roster up to 29 members. Remember we are always looking for new members to join as either a firefighter or as a driver. The firefighters go through trainings throughout the year in many different areas. We currently have 3 members in a ff1-2 class that is over 200 hours. We had a total of 85 calls for the year 2012, they are as follows:

- 3 Structure fires
- 16 Motor vehicle accidents
- 21 Mutual aid calls
- 4 Ambulance assist
- 5 Carbon monoxide calls
- 9 Grassland/Forest fires
- 15 Other fire related
- 12 Non-fire related

We appreciate your donations and support, we are here to help and serve you. If you would like to join please contact Chief Sean O'Brien or any of the officers, Steve Smith, Will Houghton, Matt Holland, Ryan Grandfield, Jordan Champney. We meet 1<sup>st</sup> and 3<sup>rd</sup> Tuesday nights at 7pm at the fire house.

Thank you,  
Chief Sean O'Brien  
Stay Safe!



## MORETOWN VOLUNTEER FIRE DEPARTMENT FINANCIAL REPORT

Checking Account Balance as of 1/01/2012 \$4,994.56

Receipts:

Donations	\$12,032.50	
Ladies Aux for Reimbursement	80.00	
Town Firefighter Stipend	700.00	
Total Receipts		\$12,812.50

Disbursements:

Uniforms/Apparel	\$2,451.44	
Equipment	1,069.87	
Fund Drive Expenses	663.26	
Town Firefighter Stipend (Irene)	600.00	
Food/Beverage	449.25	
Office/Administrative	86.10	
Reimbursement to Ladies Aux.	80.00	
Holiday Wreath Donation	30.00	
Total Disbursement		\$5,429.92

Ending Checking Account Balance as of 12/31/2012 \$12,377.14

Savings Account Balance as of 1/01/2012 \$500.42

Receipts:

Interest	0.25	
----------	------	--

Disbursements 0

Ending Saving Account Balance as of 12/31/2012 \$ 500.67

Total Funds Available 12/31/2012 **\$12,877.81**

Matt Holland, Treasurer

## **MAD RIVER AMBULANCE SERVICE**

Mad River Valley Ambulance Service takes great pride striving to provide the highest quality of EMS and Rescue service for the four Valley communities.

Mad River Valley Ambulance Service (MRVAS) has been your local, volunteer ambulance service since 1970.

MRVAS provides 24-hour Emergency Medical Service to anyone in the Mad River Valley. We keep pace with the ever-evolving needs of the community and advances in medical care through ongoing training, high-quality equipment and technological upgrades. This year MRVAS responded to a record number of emergency calls, 473.

A highly dedicated group of 60+ volunteers, many with advanced certification, perform emergency response, advanced life support and timely transportation services.

MRVAS volunteers contribute an average of 60 hours per month with no financial compensation.

MRVAS operates with four departments and many members volunteer in multiple disciplines:

- EMTs undergo state-certified, ongoing training in classroom and clinic at basic or advanced levels. They attend to the medical needs of patients during transport to the hospital and operate under the control of the Central Vermont Medical Center Emergency Department. Every crew includes advanced-care EMTs who provide pharmacological, advanced airway and circulation interventions, while non-MRVAS Paramedics are available on-call.
- Drivers operate three type-II ambulances (two are four-wheel drive) and a type-I four-wheel-drive rescue vehicle. DHART helicopter service provides time-sensitive transport of critically injured patients.
- Dispatchers answer 'the call' and dispatch crew and vehicles. As the first contact for a patient, they ensure that the appropriate MRVAS services get to the right place asap. They do this from their home or business with calm, efficient communication.
- Rescue includes EMTs, drivers, local firefighters and other volunteers. This team extracts patients from motor vehicle accidents or other complex situations requiring specialized equipment and techniques, including snowmobile, off-road and water rescues.

Mad River Valley Ambulance is always looking for new volunteers; please call 496-8888 or visit our web site at [www.mrvas.org](http://www.mrvas.org) for more information. Also, we use the E-911 system and look for E-911 numbers when responding to every emergency location. Is your location marked so we could find you in an emergency? Please help and make sure your numbers are in place and clearly visible from both directions when approaching your driveway.

We wish to thank our Valley residents, second home owners and visitors who support our dedicated staff of volunteers. It is with your generous donations and subscriptions for service that allow us to function as a well-trained team of professionals. Unlike many services in our neighboring communities we continue to provide our services without receiving any municipal funding. It is our pleasure to serve you.

If you have any question please contact our office at 496-8888 or visit our website listed above.

Richard M. Lord, EMT I-03  
President, MRVAS

## **MONTPELIER FIRE / AMBULANCE DEPARTMENT ANNUAL REPORT – MORETOWN**

The Montpelier Fire/Ambulance Department provides ambulance service to the City of Montpelier and, under contract, to three neighboring towns, including Moretown. The Montpelier Fire/Ambulance Department works closely with the fire departments and FAST squads which serve these towns to provide excellent service to the citizens of those communities. Funding for the ambulance service comes from billing for services provided and taxpayer support from the communities served. During the calendar year 2012 ambulances responded 14 times to calls in the Town of Moretown. In addition, fire apparatus responded to Moretown 1 time on mutual aid for a call.

**CHARLES O. DAVIS FUND**  
**Statement of Fiduciary Funds as of December 31, 2012**

**BALANCE SHEET**

**Assets**

Cash	\$ 14,514.14	
Investments	61,143.53	
Due To From Other Funds	<u>1,567.64</u>	
<b>Total Assets</b>		<b><u>\$ 77,225.31</u></b>

**Liabilities & Fund Balance**

Reserved - restricted	<u>77,225.31</u>	
<b>Total Liabilities &amp; Fund Balance</b>		<b><u>\$ 77,225.31</u></b>

**STATEMENT OF REVENUE AND EXPENSE**

**Revenue**

Interest/Investments	<u>\$1,942.41</u>	
<b>Total Revenue</b>		<b>\$ 1,942.41</b>

**Expense**

Donations	<u>\$ 1,200.00</u>	
Check Fee	<u>5.15</u>	
<b>Total Expense</b>		<b><u>1,205.15</u></b>

Fund Balance January 1, 2012	<u>76,488.05</u>	
Net Change in Fund Balance	<u>737.26</u>	
<b>Total Liabilities &amp; Fund Balance</b>		<b><u>\$ 77,225.31</u></b>

**CHARLES O. DAVIS FUND**

The Charles O. Davis Fund is a little known and under used asset to our community. This community fund is available to any Moretown couples, 65 or older, who are living together, or are in the process of moving in together. It can be used to help buy winter fuel, to better insulate their home, to help with medical bills, buy groceries, or any number of other expenses. This fund is there to support our older couples, and to help better their continuing independence and security later in life.

If you and your partner are 65 and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or our Town Service Officer, Evelyn Goss. All nominations and applicants are anonymous.



## CEMETERY COMMISSIONERS REPORT

We continue to benefit from conscientious and dedicated work from our lawn mowing contractor.

Waterbury American Legion Post #59 has continued its kind donation of American flags to mark our veterans' graves. If anyone knows of a veteran currently interred in one of our cemeteries that doesn't have a flag, please contact one of the commissioners so that we can properly mark the grave and update our cemetery database.

Mark Austin and Mary Murphy-Blake attended the meeting of the Vermont Cemetery Association (VCA) in September, which was held at the Old Brick Store (Mad River Masonic Building) in Waitsfield and hosted by the Waitsfield Cemetery Commission. It was a very informative meeting highlighted by a presentation by Patrick Healy from the Green Mount Cemetery in Montpelier. In particular, they learned about three organizations and their symbols which are prevalent in our cemeteries: Daughters of the American Revolution, Independent Order of the Odd Fellows, and the Free Masons. Also covered was how various town cemeteries deal with deeds, burial records, mapping, rules, regulations etc.

In addition, during 2012 the commissioners undertook the following:

- Spring walk-thru of the cemeteries to determine if any particular work needed to be addressed
- Repair work on the fence fronting the Village Cemetery was completed
- Four burials took place during 2012, one at the Common Cemetery and three at Mt. View
- Mary Murphy-Blake created a brochure that indicates prices, active cemeteries and who the current commissioners are. Those brochures are available from the commissioners or the Town Clerk
- We also researched and purchased computer software from New England Municipal Resource Center Ltd, which will be a valuable tool for the commissioners and for genealogical research and ultimately will be available for public use at the Town Offices.

Going forward, we hope to professionally preserve the few old cemetery books that we have. Some of our historical cemetery information, i.e. some deeds, logs and other paperwork were compromised by the damage from Tropical Storm Irene.

Respectfully Submitted by your Cemetery Commissioners,  
John Fulton  
Mark Austin  
Mary Murphy-Blake

# CEMETERY FINANCIAL REPORT

## Financial Statement as of December 31, 2012

### BALANCE SHEET

#### Assets

Lot Fund Money Market	\$ 5,680.48	
Lot Fund CD	14,122.86	
Perpetual Care Savings	2,287.83	
Perpetual Care CD	33,505.08	
Due To From Other Funds	1,479.80	
<b><u>Total Assets</u></b>		<b><u>\$ 57,076.05</u></b>

#### Liabilities & Fund Balance

Lot Fund Balance	\$ 19,803.34	
Perpetual Care Fund Balance	35,792.91	
Due To From Other Funds	1,479.80	
<b><u>Total Liabilities &amp; Fund Balance</u></b>		<b><u>\$ 57,076.05</u></b>

### STATEMENT OF REVENUE AND EXPENSE

#### Revenue

Lot Fund Sales	\$ 0.00	
Lot Fund Interest	<u>451.74</u>	
Total Lot Fund Revenue		\$ 451.74
Perpetual Care Lot Sales	\$ 0.00	
Perpetual Care Interest	<u>1,059.68</u>	
Total Perpetual Care Revenue		<u>1,059.68</u>
<b><u>Total Revenue</u></b>		<b>\$ 1,511.42</b>

#### Expense

Lot Fund Expense	<u>\$ 0.00</u>	
<b><u>Total Expense</u></b>		<u>0.00</u>
Net Change in Fund Balance		\$ 2,911.22
Fund Balance January 1, 2012		<u>54,164.83</u>
<b><u>Fund Balance December 31, 2012</u></b>		<b><u>\$ 57,076.05</u></b>

## TOWN AUDITORS' REPORT

For the year ended December 31<sup>st</sup>, 2012, we completed a review of year-end financial statements and bank balances, as well as some transactional testing of disbursements and receipts. To the best of our knowledge, the financial statements and reports in this Town Report reflect the overall year-end financial position of the town. In April, Sullivan & Powers will be conducting a single audit of town financial statements for 2012; the results of this audit will be available in the town office in the fall.

We completed a new internal controls questionnaire with various town officers and personnel, and support ongoing review and training in best practices to reduce risk. Dara attended a Vermont League of Cities and Town sponsored Auditors' Training workshop this fall.

The Moretown School District Report was audited by an independent public accountant. We have relied on their report for inclusion without further review on our part.

The Delinquent Tax report no longer discloses the net tax amount for a specific owner. This change has been made to protect the confidentiality of individuals who receive state property tax adjustments, in response to recent state legislation.

To reduce expenses, we have proposed the elimination of mailing town reports, and instead designate pick-up locations in addition to online access. We look forward to hearing from you at Town Meeting on this proposal. Please be sure to share any comments you have on the report with us directly at [moretownauditors@gmail.com](mailto:moretownauditors@gmail.com).

We would like to thank the Moretown Historical Society and Denise Sanders for their help in sharing historical photos to include in this report as we celebrate the 250<sup>th</sup> anniversary of Moretown in 2013.

Sincerely,

Rita LaRocca  
Dara Torre

Auditors



## **REPORT FROM THE MORETOWN SCHOOL PRINCIPAL**

The purpose of the Annual Report is to provide information to the members of the Moretown School Community about our educational programs and associated costs. The 2013-2014 school year proposed budget represents an increase in expenditures at 5.1% as compared to our current operating budget. We are once again pleased to be able to offer a budget that should decrease taxes as a result of the Moretown School's financial need. This is contingent on what Montpelier does with the statewide tax rate, and what Harwood's final budget numbers come to be. Our current estimates show that the educational portion of the Moretown residential tax rate should decrease by about 3.7%. The school reductions that support this decrease in our residential tax rate include: reduction of one full time classroom educator and a reduction of our half time custodian. The school board and staff are pursuing opportunities to promote our school to increase our student enrollment as well as entice more families to move to Moretown. Examples of these initiatives include- providing all day child care for 3-4 year old students, offering afterschool programming and a summer recreation program through our successful MECA (Moretown Education Center for All) program. We have also opened up our building to support student/adult activities for the greater community (examples - open gym, artisan fair, student activity evenings etc.) We continuously look for ways to improve our school and strive to give all of our stakeholders a voice in its future.

As we developed the proposed budget we considered three major areas of focus used as a guide to support our mission statement— these were/are: Climate, Communication, and Curriculum. We reviewed our past successes and challenges within the three C's as we developed our budget to support growth and innovation within these areas for the upcoming school year. Some highlights within the 3 C areas were:

### **CLIMATE**

- Continued use of our building for community events and celebrations.

- Continued and expanded use of our student led/developed school wide assembly program.
- MECA (Moretown Education Center for All) serves over 45 students on a daily basis including: a full time/year round day care center, afterschool services and the development of a four week summer camp for students grades K – 6.
- School safety improvements such as our secure entrance system and use of our greeting window

### **COMMUNICATION**

- Publication of a student/adult partnered school newspaper the “Moretown Messenger”
- Publication of a bi weekly “Principally Speaking” newsletter
- Classroom updates and news from individual educators

### **CURRICULUM**

- The continuation of our 1:1 computer program that places a net-book in the hands of each student grades 4-6. This program provides technical and education training to support and enhance 21<sup>st</sup> century learning.
- Received a Vermont Rural Partnership Grant to work with students in connecting real life problems with a collaborative decision making process as it pertains to our ECO (Educating Children Outdoors) program.
- Continuation of connecting our curriculum to community partners to support meaningful and relevant educational experiences for our students
- Implementation and expansion (including all grades) of our outdoor classroom curriculum through the North Branch Nature Center.
- Implementation and review of our connected math and investigations program.
- Increase in our educational support services system to assist students struggling with literacy and math.

On behalf of the Moretown School staff, students and administration we thank you for your continued support and feedback.

Respectfully submitted,  
Duane Pierson, Principal

### **Moretown Elementary Staff – proposed for 2013-2014**

Preschool Teacher - .8 FTE	(Jenny Lyle)
Kindergarten- 1.0 FTE	(Brenda Hartshorn)
Grade 1/2 - 1.0 FTE	(Pam Dow)
Grade 1/2 - 1.0 FTE	(Karen Cingiser)
Grade 3/4 - 1.0 FTE	(Joni Clemons)
Grade 3,4,5,6 (math) - 1.0 FTE	(Diana Puffer)
Grade 5/6 - 1.0 FTE	(Patty Riccardi)
Intervention educator - .4 FTE	(Deb Fadden)
Special Educator - 1.0 FTE	(Sara Baker)
Special Educator - .5 FTE	(Terry Hopper)
Speech Language Therapist - 1.0 FTE	(Kelly Poulin)
Nurse - .6 FTE	(Karyn Kaminski)
Art Teacher - .4 FTE	(Lisa Harvey)
French - .4 FTE	(Erika Lindberg)
Music Teacher - .4 FTE	(TBD)

Physical Ed Teacher - .4 FTE	(Ray Drake)
Librarian - .6 FTE	(Meg Allison)
Technical Integration - .2 FTE	(Meg Allison)
Maintenance Foreman - 1.0 FTE	(Greg Wagner)
Pre-school Instructional Assistant - .8 FTE	(Loretta DiMario)
Instructional Assistant - .5 FTE	(Jan Gillen)
Nurse Assistant - .4 FTE	(Elyse Long)
Instructional Assistant - 1.0 FTE	(Jessie Carst)
Instructional Assistant - 1.0 FTE	(Lisa Shephard)
Instructional Assistant - 1.0 FTE	(Becky Auger)
Instructional Assistant - 1.0 FTE	(Polly Moore)
Instructional Assistant - 1.0 FTE	(Cheryl Lunblad)
Administrative Assistant – 1.0 FTE	(Pam Washburn)
Principal – 1.0 FTE	(Duane Pierson)
MECA Director Full Time	(Moie Moulton)
Youth Educator Full Time	(TBD)
Youth Educator Part Time	(Patty Kirpan)
Youth Educator Part Time	(Lindsey Wagner)
Youth Educator Part Time	(Cecelia Daigle)
Youth Educator Part Time	(TBD)

#### **Moretown Elementary School Enrollment Data (as of January 2013)**

Grades	Pre-K	K	1	2	3	4	5	6	Total
Students	25	13	13	16	14	15	11	21	<b>128 (2012 =121)</b>

#### **Recent Moretown Performance Results**

**Testing Data for the 2012 assessments will be available after the publication of this information for Town Meeting**

<b>Reading</b>	Moretown School	91% (2010 result- our last testing year)
	State of VT	73% (2010)
<b>Writing</b>	Moretown School	81% (2010 result – our last testing year)
	State of VT	51% (2010)
<b>Math</b>	Moretown School	84% (2012 result – out last testing year)
	State of VT	65% (2010)
<b>Science</b>	Moretown School	73% (2012 result)
	State of VT	51% (2012 result)

#### **Information about the health and social well-being of Moretown’s children**

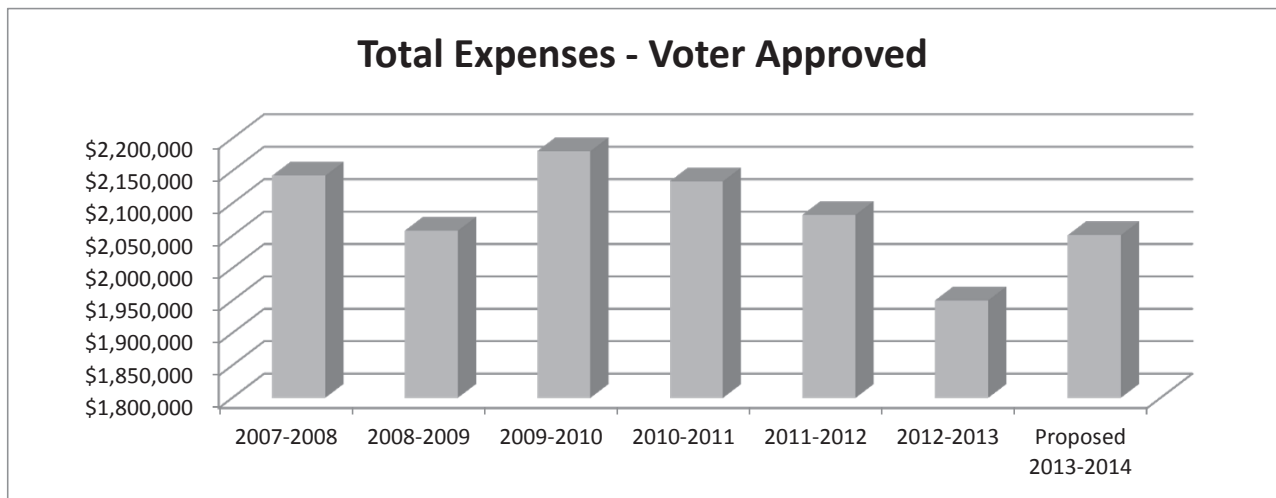
Moretown Students eligible for Free and Reduced Lunch program	26.40%
Fayston Students	7.10%
Warren Students	36.52%
Waitsfield	26.35%
Thatcher Brook	34.36%
Crossett Brook	28.44%
State Average for Free and Reduced Lunch program	40.21%

#### **Educator Facts**

Average Vermont Teacher Salary	\$53,600
Average Moretown Teachers Salary	\$55,548
Average Vermont Instructional Assistant Salary	\$17,522
Average Moretown Instructional Assistant Salary	\$19,844

### Summary of Moretown Expenditure and Revenue Budget - FY2007 through FY2013

School Year:	Total Expenses - Voter Approved		Budgeted Revenue	Education Spending (Voter Approved expense less Budgeted Revenue)
2007-2008	\$ 2,142,475		\$ 389,203	\$ 1,753,272
2008-2009	\$ 2,057,671	-4.0%	\$ 402,743	\$ 1,654,928
2009-2010	\$ 2,180,371	6.0%	\$ 477,262	\$ 1,703,109
2010-2011	\$ 2,133,967	-2.1%	\$ 345,060	\$ 1,788,907
2011-2012	\$ 2,082,229	-2.4%	\$ 378,349	\$ 1,703,880
2012-2013	\$ 1,950,327	-6.3%	\$ 351,849	\$ 1,598,478
Proposed 2013-2014	\$ 2,050,675	5.1%	\$ 410,417	\$ 1,640,258



*Note: Comparison for years prior to 2008 are not useful as vocational tuition and the HUHS assessment were included in the local budget.*



## MORETOWN SCHOOL DISTRICT

	2011-2012 BUDGET	2011-2012 ACTUAL	2012-2013 BUDGET	2013-2014 PROPOSED	PERCENT CHANGE
<u>REGULAR EDUCATION</u>					
Salaries	552,551	514,665	539,964	543,568	
Benefits & Staff Development	191,613	158,498	172,362	188,924	
Materials, Supplies & Equipment	46,117	28,952	46,117	46,117	
TOTAL REGULAR EDUCATION	790,281	702,116	758,443	778,609	2.7%
<u>SPECIAL EDUCATION &amp; ESSENTIAL EARLY ED</u>					
Salaries	179,077	212,435	164,786	192,778	
Benefits & Staff Development	79,282	89,028	63,613	93,243	
Contracted Svs, Materials, Supplies & Equipment	46,700	72,210	51,380	83,100	
TOTAL SPECIAL EDUCATION	305,059	373,673	279,779	369,121	31.9%
<u>COMPENSATORY EDUCATION</u>					
Salaries	32,148	32,843	33,106	34,715	
Benefits & Staff Development	9,842	9,724	10,752	11,565	
Materials, Supplies & Equipment	-	20	-	-	
TOTAL COMPENSATORY EDUCATION	41,990	42,587	43,858	46,280	5.5%
<u>GUIDANCE</u>					
Salaries	16,593	17,112	17,369	18,331	
Benefits & Staff Development	1,871	3,969	4,489	4,793	
Materials, Supplies & Equipment	150	1,236	150	150	
TOTAL GUIDANCE	18,615	22,317	22,008	23,274	5.8%
<u>HEALTH</u>					
Salaries	45,322	34,615	43,253	36,256	
Benefits & Staff Development	6,089	7,167	7,876	8,262	
Materials, Supplies & Equipment	1,000	1,000	1,000	1,000	
TOTAL HEALTH	52,411	42,782	52,129	45,518	-12.7%
<u>SPEECH</u>					
Salaries	60,607	58,103	60,241	63,412	
Benefits & Staff Development	22,119	21,593	23,008	25,012	
TOTAL SPEECH	82,726	79,696	83,249	88,424	6.2%
<u>IMPROVEMENT OF INSTRUCTION</u>					
Curriculum Development	2,000	2,175	-	-	
TOTAL IMPROVEMENT OF INSTRUCTION	2,000	2,175	-	-	
<u>LIBRARY / MEDIA / TECHNOLOGY</u>					
Salaries	32,110	34,060	33,684	43,550	
Benefits & Staff Development	5,299	3,686	5,605	6,741	
Contracted Svs, Materials, Supplies & Equipment	26,900	24,509	17,600	19,650	
TOTAL LIBRARY / MEDIA / TECHNOLOGY	64,308	62,255	56,889	69,941	22.9%
<u>SCHOOL BOARD EXPENSE</u>					
Salaries/Stipends	500	423	500	538	
Town Treasurer	2,500	2,500	2,500	2,500	
Legal, Insurance, Advertising & Dues	14,700	6,813	12,700	7,700	
	17,700	9,736	15,700	10,738	-31.6%

# MORETOWN SCHOOL DISTRICT

	2011-2012 BUDGET	2011-2012 ACTUAL	2012-2013 BUDGET	2013-2014 PROPOSED	PERCENT CHANGE
<u>WWSU GENERAL ASSESSMENT</u>	40,133	40,133	38,477	39,480	2.6%
<u>ADMINISTRATION</u>					
Salaries	115,578	117,314	117,297	122,562	
Benefits & Staff Development	53,909	59,627	53,569	58,561	
Materials, Supplies & Equipment	4,700	4,505	4,700	4,700	
TOTAL ADMINISTRATION	174,187	181,446	175,566	185,822	5.8%
<u>FISCAL SERVICES</u>					
WWSU Business Management Assessment	7,694	7,694	6,640	6,924	
WWSU Payroll & Accounting Assessment	16,179	16,179	13,955	14,363	
Audit	2,981	2,900	2,981	3,700	
TOTAL FISCAL SERVICES	26,854	26,773	23,576	24,987	6.0%
<u>MAINTENANCE</u>					
Salaries	55,042	60,142	54,340	44,577	
Benefits & Staff Development	12,667	24,514	28,269	27,768	
Materials, Supplies & Equipment	99,870	93,337	94,070	98,972	
TOTAL MAINTENANCE	167,580	177,993	176,679	171,317	-3.0%
<u>TRANSPORTATION (WWSU Transportation Assessment)</u>					
Daily Transportation	92,138	81,022	80,441	58,242	
Homeless Transportation	-	1,193	-	-	
Special Education Transportation	-	2,155	-	-	
Field Trips	3,500	2,381	1,750	3,500	
TOTAL TRANSPORTATION	95,638	86,751	82,191	61,742	-24.9%
<u>DEBT SERVICE</u>					
<u>Short-Term Debt</u>					
Tax Anticipation Note	11,000	6,962	7,500	6,250	
<u>Long Term Debt</u>					
BOND-INTEREST-1996 Addition	18,645	18,645	15,094	11,663	
BOND-INTEREST-2008 Roof	6,900	6,919	6,900	6,900	
BOND-PRINCIPAL-1996 Addition	60,000	60,000	60,000	60,000	
BOND SINKING FUND QSCB -2008 Roof	39,000	39,000	39,000	39,000	
DWSRF Loan - Water Project	2,355	674	2,355	674	
	137,900	132,200	130,850	124,489	-4.9%
<u>FOOD SERVICE</u>	16,333	8,417	10,933	10,933	0.0%
<u>ASSIGNED TO COVER FLOOD EXPENSES</u>	-	14,483	-	-	
TOTAL MORETOWN ELEMENTARY BUDGET	\$ 2,033,715	\$ 2,005,532	\$ 1,950,327	\$ 2,050,675	5.1%
<i>Special Article - Contribution to Capital Maintenance Reserve Fund</i>	48,514	48,514	-	-	
<b>TOTAL MORETOWN ELEMENTARY SCHOOL</b>	<b>2,082,229</b>	<b>2,054,046</b>	<b>1,950,327</b>	<b>2,050,675</b>	5.1%

# MORETOWN SCHOOL DISTRICT

	2011-2012 BUDGET	2011-2012 ACTUAL	2012-2013 BUDGET	2013-2014 PROPOSED	PERCENT CHANGE
<b>REVENUES</b>					
<b>Local Revenue</b>					
Interest Earnings	14,650	11,757	9,500	9,500	
<b>Prior Year Fund Balance **</b>	97,029	24,262	49,835	72,766	
<b>State Revenue</b>					
Special Education Reimbursement	138,440	194,284	129,516	197,474	
Small Schools Grant	-	15,442	24,000	37,384	
Transportation Reimbursement	36,991	36,772	34,050	34,722	
Mainstream Block Grant	42,439	42,439	39,074	35,571	
EEE Grant	11,000	-	-	3,000	
<b>Federal Revenue</b>					
Title I			15,000	-	
IDEA-B Grant	35,800	25,209	18,480	18,000	
IDEA-B Grant-Preschool	2,000	-	2,000	2,000	
Jobs (One time funds)	-	-	30,390	-	
<b>Subtotal Local, State and Federal Revenues</b>	<b>\$ 378,349</b>	<b>\$ 350,165</b>	<b>\$ 351,845</b>	<b>\$ 410,417</b>	16.6%
<b>Education Spending Grant</b>	<b>\$ 1,703,880</b>	<b>\$ 1,703,881</b>	<b>\$ 1,598,482</b>	<b>\$ 1,640,258</b>	2.6%
<b>Total Revenues</b>	<b>\$ 2,082,229</b>	<b>\$ 2,054,046</b>	<b>\$ 1,950,327</b>	<b>\$ 2,050,675</b>	5.1%

## Maintenance Reserve Fund - 24 VSA, Section 2804

Audited Fund Balance; June 30, 2012	\$ 78,151
Interest earned FY2013 to date	\$ 20
Donation	
Voter Approved Surplus to Reserve Fund	\$ -
Expenses paid FY2013 to date	\$ -
Ending Balance January 2013	\$ 78,171

The Moretown School District's audited Financial Statements for the year ended June 30, 2012 are available online at [www.wwsu.org](http://www.wwsu.org) or by contacting the WWSU offices in Waitsfield, Vermont at 802-496-2272, extension 111.

# MORETOWN SCHOOL DISTRICT

## EDUCATION TAX CALCULATION WORKSHEET - Combined Moretown Elementary & Harwood Union

	2011-2012 BUDGET	2012-2013 BUDGET	2013-2014 PROPOSED	PERCENT CHANGE
<b><u>Education Tax Rates</u></b>				
<b><u>Moretown Elementary School:</u></b>				
Equalized Pupils	117.64	106.62	102.74	
<b>Education Spending per Pupil (PK-6)</b>	<b>\$ 14,484</b>	<b>\$ 14,992</b>	<b>\$ 15,965</b>	6.5%
Base Education Spending per Pupil**	\$ 8,544	\$ 8,723	\$ 9,151	
District Spending Adjustment	169.521%	171.871%	174.463%	
Base Homestead Education Tax Rate**	\$ 0.870	\$ 0.890	\$ 0.940	
<b>Equalized Homestead Tax Rate (PK-6)</b>	<b>\$ 1.4748</b>	<b>\$ 1.5296</b>	<b>\$ 1.6399</b>	
% of Moretown students at Moretown Elementary School	45.71%	42.93%	42.87%	
Portion of District Equalized Homestead Rate to be assessed by town	\$ 0.674	\$ 0.657	\$ 0.703	
<b><u>Harwood Union School District:</u></b>				
Equalized Pupils (Moretown 7-12)	139.72	141.73	136.92	
<b>Education Spending per Pupil (7-12)</b>	<b>\$ 12,634</b>	<b>\$ 12,793</b>	<b>\$ 14,030</b>	9.7%
Base Education Spending per Pupil**	\$ 8,544	\$ 8,723	\$ 9,151	
District Spending Adjustment	147.870%	146.658%	153.317%	
Base Homestead Education Tax Rate**	\$ 0.87	\$ 0.89	\$ 0.94	
<b>Equalized Homestead Tax Rate (7-12)</b>	<b>\$ 1.286</b>	<b>\$ 1.305</b>	<b>\$ 1.441</b>	
% of Moretown students at Harwood Union	54.29%	57.07%	57.13%	
Portion of District Equalized Homestead Rate to be assessed by town	\$ 0.698	\$ 0.745	\$ 0.823	
<b><u>Combined (PK-12):</u></b>				
Equalized Pupils (PK-12)	257.36	248.35	239.66	-3.5%
<b>Equalized Homestead Tax Rate (Combined PK-12)</b>	<b>\$ 1.373</b>	<b>\$ 1.402</b>	<b>\$ 1.526</b>	8.9%
Common Level of Appraisal (CLA)	70.32%	91.11%	101.45%	
<b>Estimated Homestead Property Tax Rate**</b>	<b>\$ 1.952</b>	<b>\$ 1.538</b>	<b>\$ 1.505</b>	-2.2%
Base Homestead Income Rate	1.80%	1.80%	1.80%	
<b>Actual Homestead Income Rate</b>	<b>2.84%</b>	<b>2.83%</b>	<b>2.92%</b>	3.1%
Base Non-Residential Education Tax Rate**	\$ 1.360	\$ 1.380	\$ 1.430	
<b>Non-Residential Education Tax Rate</b>	<b>\$ 1.934</b>	<b>\$ 1.515</b>	<b>\$ 1.410</b>	-6.9%

Combined Equalized Tax Rate is calculated by adding the proportionate share (based on equalized pupils) of the equalized homestead tax rate for each school district

\*\* As estimated by the DOE, final rate to be determined by the Legislature

\*\*Changes and/or adjustments made to the education funding formula may change these estimates.

**Comparative Data for Cost-Effectiveness**  
**16 V.S.A. § 165(a)(2)(K)**

**School:** Moretown Elementary School  
**S.U.:** Washington West S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2012 School Level Data**

**Cohort Description:** Elementary school, enrollment ≥ 100 but <200  
 (39 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
 30 out of 39

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Underhill ID School	K - 4	110	7.60	1.00	14.47	110.00	7.60
	Lincoln Community School	K - 6	116	10.40	1.00	11.15	116.00	10.40
	Cavendish Town Elementary School	PK - 6	117	9.90	1.00	11.82	117.00	9.90
	<b>Moretown Elementary School</b>	<b>PK - 6</b>	<b>118</b>	<b>11.30</b>	<b>1.00</b>	<b>10.44</b>	<b>118.00</b>	<b>11.30</b>
-> Larger	Newbury Elementary School	K - 6	119	14.47	1.00	8.22	119.00	14.47
	Wolcott Elementary School	K - 6	119	9.90	1.00	12.02	119.00	9.90
	North Bennington Graded School	K - 6	121	10.70	1.00	11.31	121.00	10.70
<b>Averaged SCHOOL cohort data</b>			<b>140.38</b>	<b>13.01</b>	<b>0.96</b>	<b>10.79</b>	<b>145.65</b>	<b>13.50</b>

**School District:** Moretown  
**LEA ID:** T130

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

**FY2011 School District Data**

**Cohort Description:** Elementary school district, FY2011 FTE ≥ 100 but < 200  
 (31 school districts in cohort)

**School district data (local, union, or joint district)**

Grades offered in School District      Student FTE enrolled in school district      Current expenditures per student FTE **EXCLUDING** special education costs

**Cohort Rank by FTE**  
 (1 is largest)  
 21 out of 31

Smaller ->	Underhill ID	K-4	118.14	\$9,651
	Franklin	K-6	119.52	\$9,673
	Wallingford	K-6	120.85	\$15,591
	<b>Moretown</b>	<b>PK-6</b>	<b>120.99</b>	<b>\$12,150</b>
-> Larger	Ludlow	K-6	122.18	\$17,497
	Eden	PK-6	123.29	\$15,529
	Cavendish	PK-6	123.76	\$11,614

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**Averaged SCHOOL DISTRICT cohort data**      **139.37**      **\$12,350**

**FY2013 School District Data**

LEA ID      School District		Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchDist	SchDist	SchDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
					Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.
Smaller ->	U023	Currier Memorial USD #23	K-6	100.53	12,991.74	1.3255	-	-
	T043	Cavendish	PK-6	103.31	14,417.22	1.4710	1.3997	100.33%
	T211	Underhill ID	K-4	106.62	12,989.56	1.3253	1.2700	99.78%
	T130	Moretown	PK-6	106.62	14,992.29	1.5297	1.4016	91.11%
-> Larger	T112	Lincoln	K-6	111.00	13,630.71	1.3907	1.4057	101.21%
	T039	Calais	PK-6	113.94	13,701.41	1.3979	1.4238	99.47%
	T066	Eden	PK-6	117.14	14,450.02	1.4743	1.4063	103.60%

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**2012-2013 REPORT FROM THE WASHINGTON WEST CENTRAL OFFICE**  
**340 Mad River Park, Suite 7, Waitsfield, Vermont 05673**  
**802-496-2272**  
[www.wwsu.org](http://www.wwsu.org)

CENTRAL OFFICE STAFF

Brigid Scheffert, Superintendent	Angela Neill, Accountant
Sheila Rivers, Director of Curriculum	Marilyn Spaulding, Accounts Payable
Donarae Pike, Director of Special Education	Pearl Vargas, Payroll/Benefits
Michelle Baker, Director of Finance	Susan Neill, Accountant
Laura Titus, Administrative Assistant	Angela Young, Admin. Asst.-Spec. Educ./
Tisa Rennau, Admin. Asst.-Curriculum/Data Mgmt.	Medicaid Clerk
Ray Daigle, Director of Facilities	Craig Donnan, Systems Admin. of Technology

Strengthening Our PK-12 Educational Organization

The WWSU Administrative Team, in conjunction with building principals and local board members, have worked hard this year to develop and implement many initiatives to further enhance and improve our schools for students and employees. Our continued focus remains on the development and design of sustainable programs and increased capacity, maximizing efficiency and effectiveness. Over the past four years we have worked hard to develop a strong data-based decision making model. A number of data tools exist on our website that can provide detailed information about action and strategic planning, special education staffing and funding, student assessment data, employment agreements, time analysis of the student school day, professional development and training, etc.

Act 153/156, the legislation around consolidating school districts and changing the responsibilities of the WWSU Board, still remains center stage. Currently, a statewide committee is distilling these new requirements in an effort to make recommendations for their full implementation, which has now been moved to July 1, 2014. WWSU administrators and board members continue to spend time evaluating the law as it relates to the potential for increased student success or cost savings. The delivery and financial implications for Special Education appear to be one of the most complex aspects of the law. We continue to analyze and compare our present local delivery model against the concept of the centralized system specified in the law. At the present time, moving to a centralized model in the WWSU does not appear to yield improved services for students and/or cost savings. Therefore, we will most likely exercise our right to apply for a waiver to the Vermont Agency of Education to continue operations under our current local delivery model. Further analysis and considerations of centralized services are ongoing in the areas of transportation, purchasing, and operations and maintenance. This legislation has the possibility of seriously changing the way we do business in the WWSU.

Some of the highlights this year include:

Teacher negotiations for both HUHS and the WWEA contracts were completed, settling 3-year agreements each using a new local model and thereby saving many thousands of dollars, while building better relationships and good will.

We actively got involved in the implementation of the new federal nutrition guidelines. The USDA has acted to change the upper bound limits, thereby allowing us to return our food service programs largely back to their original states. We will continue to monitor and advocate around the changes to come, since the new guidelines will not be fully implemented until 2017. Thanks to our food service directors, WWSU was awarded \$20K in grant funds from the USDA for a project whose main focus is getting more local food into WWSU schools and using the Mad River Food Hub as a partner to the schools for processing, storage, testing recipes, etc.

Significant technology improvements are being made in every school and the central office under the direction of the WWSU Systems Administrator. Thorough information technology systems audits were completed for all sites. Federal E-rate reimbursement dollars were received, for the first time for many, totaling approximately \$30K.

A series of informative seminars and follow-up discussions have begun for the community at large on the topic of transformation of public schools for the 21<sup>st</sup> century. The implementation of the soon to be revised Vermont School Quality Standards, a new statewide assessment system SBAC to replace the NECAP, and the National Common Core Standards will likely significantly change the landscape of our public schools in the next several years.

All safety and crisis plans in all schools have been reviewed and revised where necessary. Every school board has engaged in important dialogue since the horrific tragedy at Sandy Hook Elementary School. Every school has a well-trained safety team that meets regularly. Each community will move forward, making whatever changes they feel are appropriate for their community schools to always ensure, to the highest degree possible, the safety of all while maintaining a healthy, open community public school building.

The students in the WWSU continue to work hard, give their very best, and make us all very proud. Our parents and community members continue to support our work and our schools. We will strive to make continuous growth and to stretch ourselves to make all of our schools the very best they possibly can be. We will remain at the table advocating for our students and our communities at the state level, so that future changes will only result if and when improved student outcomes can be demonstrated and cost efficiencies realized. Changing for the sake of change will not be a WWSU path. Please do not hesitate to contact the WWSU team anytime to share your thoughts. We appreciate hearing from you.



**Washington West Supervisory Union (WWSU)  
2013-2014 Central Office Budget Information**

Washington West Supervisory Union is comprised of approximately 2,037 students, grades Pre-Kindergarten (PK) through grade 12, in five elementary schools, two middle schools and one high school.

Student Enrollment

Fall Average Daily Membership (ADM\*) at WWSU schools over the past three years is as follows:

	2010	2011	2012
Fayston Elementary (Pk-6)	118.34	101.00	99.02
Moretown Elementary(Pk-6)	130.42	106.45	104.40
Waitsfield Elementary(Pk-6)	155.53	136.80	138.40
Warren Elementary(Pk-6)	153.20	150.85	155.40
Waterbury-Duxbury (Pk-8)	655.40	659.60	674.72
Harwood Union High School(7-12)	<u>761.50</u>	<u>723.62</u>	<u>716.49</u>
TOTAL WWSU	1,974.39	1,878.32	1,888.43

Additional student enrollment information can be found at [www.wwsu.org](http://www.wwsu.org) on the Business Manager Tab.

\*Note: PK students attending school at least 10 hours/week are weighted at .40 in the ADM count. Students in grade K through 12 are weighted at 1.0. This creates a difference in total students, 2037, and the ADM.

Washington West is a Supervisory Union organized in accordance with Vermont Title 16, Section 261 and 261a.

Personnel:

The WWSU Central Office Budget is assessed to member school districts based on ADM. The Central Office budget includes the following Central Office Personnel:

<u>Position:</u>	<u>FTE</u>
Superintendent	1.00
Director of Curriculum & Assessment	1.00
Director of Student Support Services	1.00
Director of Finance and Operations	1.00
Director of Buildings & Grounds	1.00
Administrative Assistant to the Superintendent	1.00
Administrative Assistant to the Director of Student Support	1.00
Administrative Assistant to the Director of Curriculum	.80
Systems Administrator	1.00
Accountant	1.00
Accountant	.75
Accounts Payable	1.00
Payroll & Benefits	1.00
Clerk	<u>.30</u>
Total Central Office	12.85

Total Supervisory Union Personnel includes Central Office as well as the following number of school personnel:

<u>Position:</u>	<u>FTE</u>
Principal	8.00
Assistant Principal	2.00
Director of Special Education – HU	1.00
Athletic Director – HU	1.00
Teachers (Pk- Grade 12; all subjects)	209.20
Instructional Support Staff/Technology	77.86
Administrative Support Staff	13.00
Food Service Staff	17.65
Custodial Staff	22.08
Bus Drivers	<u>2.00</u>
Total Employees FTE's throughout the WWSU District	353.79

#### The General Assessment

The General Assessment includes expenses for the Superintendent, Director of Curriculum and Assessment and the Systems Administrator as well as a number of software programs used by the WWSU and all member schools.

The Superintendent is the CEO of the district. The Superintendent develops and oversees school policies, oversees the district Principals and handles a variety of Human Resource issues, including collective bargaining and legal matters.

The Director of Curriculum and Assessment is responsible for the development and implementation of curriculum and assessments aligned with State and National Standards. In addition, the Director of Curriculum coordinates Supervisory Union wide professional development and oversees the teacher supervision and evaluation program, including the mentoring program for new teaching staff. The director of Curriculum also manages the Consolidated Federal Grants program for the Supervisory Union.

The Systems Administrator is responsible for managing all computer hardware and software systems and connectivity at the Central Office and provides technical support throughout the district on a variety of issues including connectivity, wireless networks, server management, backup systems and content filtering. The Systems Administrator has conducted preliminary Technology Audits for all schools in the supervisory union over the past two years. In addition, the Systems Administrator is actively pursuing e-rate reimbursement for all eligible technology equipment and services throughout the SU. The Systems Administrator has been a valuable resource and provided for continuity when turnover has occurred in School Technology staff positions.

The General Assessment also includes the cost of the Student Data Management System, Powerschool. The cost of PowerSchool is \$8.50 per student annually . Power School stores all student information, tracks student attendance, is used at Crossett Brook and Harwood Union to report all student courses and grades and is also used to track sales in the food service program. In addition, the General Assessment includes the costs for the AlertNow emergency communication system and the operation

of the computer server hosting software used for all accounting and human resource management (NEMRC) and a Special Education Management system (SpEd Doc).

Based on the Proposed FY2014 Budget, the General Assessment for each school District in the SU is as follows:

Fayston	\$ 30,432
Moretown	\$ 32,086
Waitsfield	\$ 42,536
Warren	\$ 47,760
Waterbury-Duxbury	\$207,365
Harwood Union	<u>\$220,203</u>
Total	\$580,381

#### Special Education Assessment

The Special Education Assessment includes the Director of Student Support Services and support staff. The Director of Student Support Services ensures effective, efficient delivery of Special Education and other student support services throughout the SU.

The Administrative Assistant to the Director of Student Services also services as the Supervisory Union's Medicaid Clerk. The Medicaid Clerk's work generated \$197,047 in Medicaid Income throughout the WWSU in FY2012, of which \$177,342 flowed directly to WWSU member school districts.

The Special Education Assessment based on the Proposed FY2014 Budget is shown below. The Assessment is eligible for approximately 56% Reimbursement through the State's special education funding formula. The reimbursement generated on the Assessment is sent directly to the local school districts and is reflected in the school districts' revenues, not the Supervisory Union.

		SpEd Reimbursement	
		Received Directly by	Net Cost
		School District	SpEd Assessment
Fayston	\$ 7,013	\$ 4,058	\$ 2,955
Moretown	\$ 7,394	\$ 4,278	\$ 3,116
Waitsfield	\$ 9,802	\$ 5,671	\$ 4,131
Warren	\$ 11,006	\$ 6,368	\$ 4,638
Waterbury-Duxbury	\$ 47,786	\$27,649	\$20,137
Harwood Union	<u>\$ 50,745</u>	<u>\$29,631</u>	<u>\$21,384</u>
Total	\$133,746	\$77,385	\$56,361

#### Business Manager and Fiscal Services Assessment

The Business Manager and Fiscal Services Assessment include the Director of Finance and Operations and her support staff as well as the cost of an annual Financial Audit of the supervisory union performed by a Certified Public Accounting firm.

The Director of Finance and fiscal services staff are responsible for developing budgets, all financial reports, payroll and accounts payable for all school districts in the supervisory union. Responsibilities also include a variety of local, state and federal reporting requirements and grants management. In

addition, the Director of Finance works collaboratively with other administrators to support food service, facilities and transportation operations. Based on the Proposed FY2014 budget the combined Business Manager & Fiscal Services Assessment is as follows:

Fayston	\$ 20,189
Moretown	\$ 21,287
Waitsfield	\$ 28,219
Warren	\$ 31,685
Waterbury-Duxbury	\$137,571
Harwood Union	<u>\$146,086</u>
Total	\$385,037

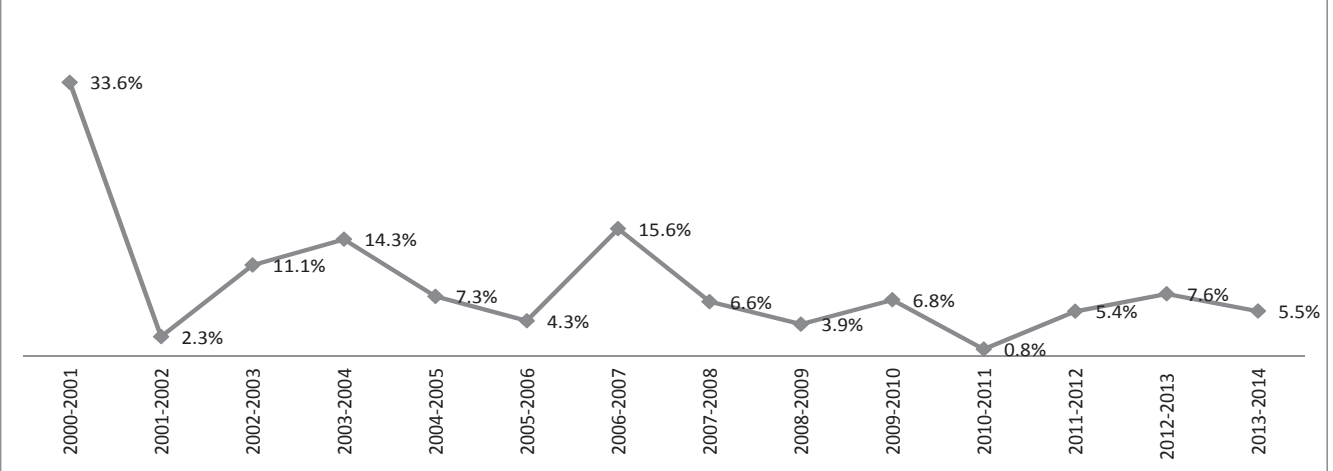
In total the General, Special Education, Business Manager and Fiscal Services expenses that make up the WWSU Central Office Assessment are as follows based on the FY2014 Budget. The increase in the overall budget is 4.4% resulting in a Central Office assessment increase of 5.5%.

	FY2013	FY2014	\$ Change	Increase as a % 2013 District Budget
Fayston	\$ 56,048	\$ 57,635	\$ 1,587	0.09%
Moretown	\$ 59,072	\$ 60,766	\$ 1,694	0.09%
Waitsfield	\$ 75,914	\$ 80,556	\$ 4,642	0.21%
Warren	\$ 83,711	\$ 90,451	\$ 6,740	0.31%
Waterbury-Duxbury Union #45	\$ 366,033	\$ 392,722	\$ 26,689	0.27%
Harwood Union HS #19	\$ 401,559	\$ 417,034	\$ 15,475	0.13%
	\$ 1,042,337	\$ 1,099,164	\$ 56,827	

The supervisory union expenditure budget is offset by interest income and administrative funds from federal grants, and the net amount is assessed to member school districts based on the fall ADM of the current school year.

Overall, the supervisory union central office assessment represents approximately 3.5% of total general fund expenses of \$29,957,539 (FY2013) managed by the supervisory union for itself and member districts. The percentage of total expenses for the central office is actually lower than 3.5%, If, in addition to the general fund, consideration is also given to the amount of special revenue, grant and proprietary funds managed by the supervisory union.

### Washington West SU Historical Summary of Change in Assessments to Member Districts



#### Washington West Supervisory Union Education Spending Per Equalized Pupil

		<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY14</u>
		<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Preliminary</u>
Fayston	\$	12,920	\$ 12,799	\$ 12,549	\$ 13,199	\$ 14,199	\$ 15,406
Moretown	\$	12,701	\$ 13,990	\$ 14,643	\$ 14,484	\$ 14,992	\$ 15,965
Waitsfield	\$	11,964	\$ 13,309	\$ 12,721	\$ 12,669	\$ 13,172	\$ 14,539
Warren	\$	11,929	\$ 12,347	\$ 11,563	\$ 11,034	\$ 11,461	\$ 12,518
Waterbury-Duxbury	\$	11,195	\$ 11,652	\$ 12,060	\$ 12,503	\$ 12,870	\$ 13,773
Harwood Union High School	\$	11,835	\$ 12,162	\$ 12,466	\$ 12,634	\$ 12,793	\$ 14,030
SU Average	\$	12,091	\$ 12,710	\$ 12,667	\$ 12,754	\$ 13,248	\$ 14,372
			5.1%	-0.3%	0.7%	3.9%	
State Average	\$	11,600	\$ 12,033	\$ 12,230	\$ 12,288	\$ 12,789	
			3.7%	1.6%	0.5%	4.1%	

WASHINGTON WEST SUPERVISORY UNION  
Summary Budget

	FY 2012 Budget	FY2012 Actual	FY2013 Budget	FY2014 Proposed
<b>Expenditures</b>				
<b><u>General</u></b> (Includes Superintendent's Office, Curriculum & Assessment and Technology)				
Salaries	\$ 278,728	\$ 284,136	\$ 355,611	\$ 369,940
Benefits	75,397	63,414	94,479	100,411
Contracted Services, Supplies, and Operating Costs	132,796	140,258	132,564	129,303
	<u>\$ 486,921</u>	<u>\$ 487,808</u>	<u>\$ 582,654</u>	<u>\$ 599,654</u>
<b><u>Special Education</u></b>				
Salaries	\$ 107,660	\$ 92,386	\$ 100,087	\$ 104,221
Benefits	30,178	27,672	29,652	32,451
Contracted Services, Supplies, and Operating Costs	1,515	1,603	1,515	1,515
	<u>\$ 139,353</u>	<u>\$ 121,661</u>	<u>\$ 131,254</u>	<u>\$ 138,187</u>
<b><u>Business Office</u></b>				
Salaries	\$ 83,738	\$ 83,738	\$ 86,250	\$ 90,563
Benefits	28,513	27,428	29,347	32,037
Contracted Services, Supplies, and Operating Costs	5,102	5,025	5,100	6,800
	<u>\$ 117,353</u>	<u>\$ 116,191</u>	<u>\$ 120,697</u>	<u>\$ 129,400</u>
<b><u>Fiscal Services</u></b>				
Salaries	\$ 167,790	\$ 166,515	\$ 172,618	\$ 180,296
Benefits	68,725	67,680	70,766	77,826
Contracted Services, Supplies, and Operating Costs	10,260	2,461	10,300	10,300
	<u>\$ 246,775</u>	<u>\$ 236,656</u>	<u>\$ 253,684</u>	<u>\$ 268,422</u>
Total SU Expenditures	<u>\$ 990,402</u>	<u>\$ 962,316</u>	<u>\$ 1,088,289</u>	<u>\$ 1,135,663</u>
<b><u>Revenue</u></b>				
Interest	\$ 500	\$ 575	\$ 500	\$ 500
Grants	14,019	13,190	14,019	10,000
Prior Year Fund Balance	6,932	-	31,434	25,999
General Assessment	469,248	469,248	551,537	580,381
Special Education Assessment	138,308	138,308	127,403	133,746
Business Manager Assessment	116,472	116,472	117,157	125,242
Fiscal Services Assessment	244,923	244,923	246,240	259,795
Total Assessments to Member Districts	968,951	968,951	1,042,337	1,099,164
Total Revenue	<u>\$ 990,402</u>	<u>\$ 982,716</u>	<u>\$ 1,088,290</u>	<u>\$ 1,135,663</u>
Assessments to Member Districts (Based on Prior Year ADM)				
				2012 ADM
Fayston	\$ 58,077	\$ 56,048	\$ 57,635	99.02
Moretown	64,005	59,072	60,766	104.40
Waitsfield	76,326	75,914	80,556	138.40
Warren	75,184	83,711	90,451	155.40
Waterbury-Duxbury Union #45	321,645	366,033	392,722	674.72
Harwood Union HS #19	373,714	401,559	417,034	716.49
Total Assessments	<u>\$ 968,951</u>	<u>\$ 1,042,337</u>	<u>\$ 1,099,164</u>	1,888.43

MINUTES OF THE ANNUAL MEETING OF  
TOWN OF MORETOWN  
AS A TOWN AND AS A TOWN SCHOOL DISTRICT  
HELD TUESDAY, MARCH 6, 2012

WARNING FOR ANNUAL MEETING OF TOWN OF MORETOWN AS A TOWN AND AS  
A TOWN SCHOOL DISTRICT TO BE HELD March 6, 2012

The inhabitants of the Town of Moretown who are legal voters in Town and Town School District meetings are hereby notified and warned to meet at the Moretown Elementary School in Moretown Village on Tuesday, March 06, 2012 at 9 o'clock in the forenoon to act upon the following matters:

Steve Magill, Moderator, called the meeting to order, reminded everyone that the polls were open, and led everyone in the Pledge of Allegiance. He then asked for a moment of silence for those who have passed within the year.

Steve led the invocation.

1. **To elect a moderator to preside at the meeting of the Town and Town School District whose term of office shall be for the ensuing year.** Kaj Samsom nominated Steve Magill, John Schmeltzer second, John Hoogenboom asked for any other nominations. Ayes have it
2. **To approve the reports of the Town and Town School District officers.** Karen Horn so moved, Clarence Wood second, no discussion, Ayes have it.

Maxine Grad presented legislative report. Duxbury, Moretown, Waitsfield and Warren will be part of the redistricting. Tax abatement has passed and has been signed by the governor. Solid waste bill has been passed as well, encourages recycling, impacts Moretown as we are one of two towns left with a facility. Bill passed that allows Family Court jurisdiction of youth through 20. Questions around number of beds for mental health facilities ensued.

Anne Donahue presented legislative report. Bills of concern: Electronic cigarettes will have same age restraints as real cigarettes, mental health provisions for treatment of children rose to 18, recycle mandate addressed, construction personnel to be registered as a professional trades, possession of pot for a felony increasing from 1/2 ounce to 2 ounces, elimination of the philosophical exemption for vaccines, state-wide database for



prescriptions, State Hospital closing created crises for the most intense need lost 1/3 of beds, new facility in Berlin to be built with how many beds? Clarence Wood asked about out-of-staters coming to VT just for assistance, Donahue explained that the Constitution allowed for persons to move freely across state borders.

3. **To cast ballots for Town and Town School District officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m. No discussion**
4. **To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due and payable by midnight on November 1, 2012.** Kaj Samsom so moved, second Johanne Gray, Ayes have it.
5. **To see if the Town will vote to offer a discount on taxes and if so, to set the date and amount thereof.** Judith Kitchell moved that there be no discount on taxes, second Denise Sanders, Ayes have it.
6. **To see if the Town will vote to set the tax warrant date on real property as of November 1, 2012.** Norma Danca so moved, second Johanne Gray, Ayes have it
7. **Shall voter of the Moretown Town School District appropriate the sum of \$1,950,327.00 necessary for the support of the school, for the fiscal year beginning July 1, 2012, and ending June 30, 2013? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.** Kaj Samsom advises that there is a 3% lowering of budget, \$80,000 down, the impact on taxes is dependent on State. Patty Kirpan commended Duane Pierson's in his role as new principal. Kaj Samsom commended Lisa Ransom for service on the school board.
8. **Shall the voters authorize the Board of School Directors of Moretown Town School District to borrow money by issuance of notes in anticipation of revenue to pay the expenses of the fiscal year ending June 30, 2013?** Tom Badowski so moved, Karen Horn second, Ayes have it
9. **Shall the voters of the Town of Moretown vote the sum of \$1,082,921.00 for the support of the town, for the fiscal year ending December 31, 2012, for any operating expenses and for other obligations? Voting by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.** John Hoogenboom is very pleased that the budget remained the same in light of Irene, his expectation is that the grand list will increase, rate decrease.
10. **Shall the voters of the Town of Moretown vote to use the surplus from FY2011 to reduce the 2012 property tax rate?** Ann Horseman so moved, Johanne Gray second, Dave Van Deusen asked what the surplus is, answer: \$25,239.00 page 31 of town report, Cheryl Brown advises that the surplus is \$7,900.00 on page 19 under "estimated revenues". Ayes have it
11. **Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2012, in anticipation of the collection of taxes for that purpose?** John Schmeltzer

so moved, Clarence Wood second, John Hoogenboom explains how important this is to the Board. Ayes have it.

- 12. Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000.00 for the repair and upkeep of the bridges of the Town? Voting to be by Australian ballot. Polls open 7:00 a.m. to 7:00 p.m. No discussion**
- 13. Shall the voters of the Town of Moretown vote to approve spending an amount not to exceed \$5,000.00 for law enforcement, to supplement the \$5000.00 already in the budget? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.** David Van Deusen, as Constable, speaks against this after Irene, additional comments to support this bill. Matt Holland asks how to change from Sherriff to VSP; the Board would make that decision. Ayes have it
- 14. Shall the voters of the Town of Moretown authorize its Select Board to divide the revenue from the Moretown Landfill Inc. so that 64% is deposited into the General Operating Fund to lower the 2012 tax rate, and 36% is deposited into the Savings Reserve Fund? Voting to be done by Australian ballot. Polls open 7:00 a.m. to 7:00 p.m.** Don LaRocca asks Board about investment of the money, Board comments that it has not been investigated. Dennis Fekert asks where the capital reserve is, answer: pg. 17 reflects this; it is gaining a small amount of interest. Karen Horn asked what the dollar amount is represented by 64%, answer: pg 19 \$296,320.00. Rube Scharges asks for an explanation of savings reserve vs. capital reserve, savings reserve cannot be spent without vote by Town. John Schmeltzer asks what is in savings reserve; answer: \$781,454.00 pg 17. Alice Sabin asks if the dump could include collection of hazardous waste for additional fees? Jonathon Siegel, solid waste representative, suggests it would cost too much money, and the cost would exceed any profit. Tom Badowski reports on status of cell 4 application and is cautiously optimistic.
- 15. Shall the voters of the Town of Moretown vote to approve spending an amount not to exceed \$13,500.00 to purchase new updated radios for its fire department that meet the new FCC requirements for Narrowband frequencies? Voting to be by Australian ballot. Polls open 7:00 a.m. to 7:00 p.m. No discussion**

Motion to combine articles 16-21, Dave Van Deusen so moved, Rube Scharges second, all Articles read by moderator, Total of 3000.00. Dave Van Deusen so moved, Clarence Wood second. Alice Sabin suggests that the amounts be increased by 100%, asks that the Articles be split so as to increase above the limit of \$5000.00. Original Motions Voided

- 16. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of the Central Vermont Community Action Council, Inc.? John Lynch**

moved, Joanne Gray second, John Lynch explains that funds are special as the groups are widely funded; this money is for emergency needs. Heidi Magill indicates pg 32 shows that we voted in 2011 to give 16 agencies funds, but only 8 received the appropriated funds. Cheryl Brown explains that only those who submit invoices get paid; she called them as a follow up, and did not receive invoicing. Karen Sharpwolf suggests that all organizations would take personal funds rather than increasing the Town contribution. Clarence Wood suggests that we keep our funds local and give what is asked for; money not invoiced will remain in surplus. Further discussion ensued about other organizations, Moderator brings topic back on track. Rae Washburn asks for an accounting of the money that wasn't spent, answer: it is part of the surplus. Karen Horn suggests we notify that they must invoice. Mary Larsen indicated that we voted to give Waterbury Senior Center and they did not receive their money, again, no invoice was received. Call to question, Ayes have it.

Motion to combine Articles 17-22 Total of \$4900.00, Steve Sharp so moved, Steve Schmeltzer second.

- 17. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually impaired?**
- 18. Shall the voters of the Town of Moretown appropriate the sum of \$950.00 to help support the work of Central Vermont Council on Aging?**
- 19. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau/Boys & Girls Club?**
- 20. Shall the voters of the Town of Moretown appropriate the sum of \$2000.00 to help support the work of Central Vermont Home Health and Hospice?**
- 21. Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Sexual Assault Crisis Team of Washington County?**
- 22. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?**

17.-22. Don LaRocca suggests that the language be changed to the voters *present* are voting on the Articles, Rae Washburn would like to amend that all uninvoiced funds be donated to the fire department, Rae Washburn, motion, Dave Van Deusen second amend motions 17-22 to state that if there is no invoice submitted by the non-profit, the funds go to the fire department. Tom Badowski suggests that the funds be appropriated by the Board as needs change. Rube Scharges wonders if Rae Washburn would like to include other Articles, Karen Horn suggests that the FD submit their needs, Steve Sharp wants to know cutoff date, and agrees that FD should make their needs known. Shawn O'Brien, Chief, indicates that they cannot budget for unforeseen. Dave Van Deusen called to question. Hand count Ayes-77; opposed-9. Vote to amend Ayes-



48 Nays-36 Rick Hungerford suggests that a date should be included in the Article, Cherilyn Brown-Lamson suggests using a date to allow for holidays and office closings, currently there is no date attached for invoicing, Rick Hungerford, motion to amend invoicing date of 12/11/2012, second Dave Van Deusen. Heidi Magill moves to amend to 12/31/2012 Alice Sabin second. Any money not invoiced by 12/31/2012 will go to the Moretown FD. Paul Mastroberardino voices concerns about the town clerk's schedule to abide by the date, and motions to amend to Dec. 1, 2012 second Gabe Gilman. Karen Horn suggests to keep as December 31<sup>st</sup> as books are open. Call to question Ayes have it. Vote to change date from 12/31 to 12/1 Nays have it. Main motion Articles of 17-22 to include amendments for all non-invoiced appropriations to go to the Fire Department and 12/31 to be included as the cutoff date. Jerry Maynard called to question. Ayes have it.

- 23. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of RSVP (Retired Senior and Volunteer Program)?**
- 24. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?**
- 25. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?**
- 26. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of People's Health & Wellness Clinic?**
- 27. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?**
- 28. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Prevent Child Abuse Vermont?**

**23. -28** Dave Van Deusen suggests motion to combine Articles 23-28, for a total of 1900.00; Clarence Wood motion Joanne Gray second, Ayes have it. Karen Horn makes a motion that the monies not invoiced by 12/31/21012 to go to FD, Rube Scharges second Ayes have it. Articles amended. Vote on Articles 23-28 Ayes have it

- 29. In light of the United States Supreme Court's *Citizens United* decision that equates money with speech and gives corporations rights constitutionally intended for natural persons, shall the Town of Moretown vote on Tuesday March 6 to urge the Vermont Congressional Delegation and the U.S. Congress to propose a U.S Constitutional amendment for the States' consideration which provides that money is not speech, and that corporations are not persons under the U.S. Constitution, that the General Assembly of the State of Vermont pass a similar resolution, and that the town send its resolution to Vermont State and Federal representatives within thirty days of passage of this measure?** Lynn Morgan motion, Dave Van Deusen second. Lynn supports this Article for increased consumer awareness, Denise Sanders motions to amend to state

that corporations are not natural persons, second Johanne Gray. Ayes have it to amend. Rick Hungerford requests a Division of the House on main motion. Dave Van Deusen motions for an amendment that the *select board* be put behind "town" Clarence Wood second; Ayes have it amended. Discussion ensues surrounding the Constitution's 14<sup>th</sup> amendment. Deb Sargent asks for a reconsideration to the amendment that corporations are not natural persons, Mary Larsen motion David Tremblay second Denise Sanders is concerned about the VT constitution...Point of Order Clarence Wood, we are voting to have this rewritten, not rewrite this ourselves. Nays have it, natural will not be included in front of persons.

Article as amended reads:

**In light of the United States Supreme Court's *Citizens United* decision that equates money with speech and gives corporations rights constitutionally intended for natural persons, shall the Town of Moretown vote on Tuesday March 6 to urge the Vermont Congressional Delegation and the U.S. Congress to propose a U.S Constitutional amendment for the States' consideration which provides that money is not speech, and that corporations are not persons under the U.S. Constitution, that the General Assembly of the State of Vermont pass a similar resolution, and that the town Select Board send its resolution to Vermont State and Federal representatives within thirty days of passage of this measure?**

Ayes-73 Nays-4

- 30. Shall the voters of the Town of Moretown authorize the Select Board to use the revenue in the Recreation Fund for the maintenance or improvement of the Town's recreation fields and related events, at the discretion of the Select Board upon the recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?** So moved Heidi Magill second Rube Scharges. Rae Washburn asked who is on the Rec. committee. Duane Pierson volunteers the school to be on the committee; Doug Reed indicates that the school has 2 seats on the committee. Ayes have it
- 31. To do any other business that may legally come before the meeting** Tom Badowski would like this meeting changed to evening or Sat., Karen Sharpwolf states that Michelle Beard is interested in Select Board seat, Clarence Wood thanks all the employees of the Town. John Hoogenboom sends a special thanks to Stephanie Venema for her Board work; Fire Department for their hard work; Tom Badowski and the landfill for their efforts during the flood, and appreciation for not having been invoiced for their services. Johanne Gray asks about the Town truck that has been broken down, no answers, Karen Horn thanks the road crew. Clark Amadon updates about the Town office planning committee, to date there have been five meetings discussing consideration of sites and criteria, cost, ongoing process, asking for input from the Town. Thursday March 8, 2012,

is the next meeting, invitations extended to all to attend. Planning committee was charged by Select Board long before the flood with options for Town Clerks office, and this committee is moving forward with their initial investigation. Town Clerks office is being moved mid-May to Rte 2 near landfill. No long term site location has been decided upon; all options are being explored. Meetings will be in school library every other Thursday 7 p.m.; forums to be announced.

Rae Washburn asks about FEMA and insurance monies, \$50,000.00-\$80,000.00 is what is anticipated, however, these are not the only resources available. The committee is looking to be in construction mode summer 2013. Denise Sanders raises questions about the status of Town Hall, is the Board still working on plans, quotes, etc. John Hoogenboom reports that the Board did not want to do any work until they knew if it was for still under consideration for the Town Clerk's office. Moretownvt.org is the new website. Jerry Maynard suggests that we have a sound system available so that everyone can hear, and commends Steve Magill, moderator.

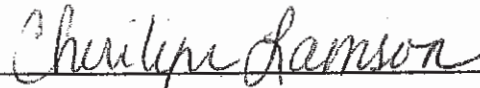
Clarence Hood motions for adjournment, John Schmeltzer second, adjourned.

Meeting adjourned at 11:45 p.m.

Dated at Moretown, Vermont this 9<sup>th</sup> day of March 9, 2012



Steve Magill, Moderator



Cherilyn Lamson, Town Clerk/Presiding Officer

## 2012 BALLOT RESULTS

SELECTMAN for 3 years Michelle Beard .....	54
SELECTMAN for 1 year Clark Amadon .....	325
Thomas Martin .....	324
AGENT TO PROSECUTE AND DEFEND SUITS for 1 year Cherilyn Brown Lamson.....	336
CEMETERY COMMISSIONER for 3 years John S. Fulton.....	352
CEMETERY COMMISSIONER for 2 years remaining Mary Murphy-Blake.....	346
DELINQUENT TAX COLLECTOR for 3 years Craig Eilers .....	351
LISTER for 3 years Deborah Feldman .....	86
LISTER for 2 years Linda Joyal.....	73
TRUSTEE OF PUBLIC FUNDS for 1 year Cherilyn Brown Lamson.....	350
LIBRARY TRUSTEE for 5 years Sarah Nussbaum .....	352
LIBRARY TRUSTEE for 2 years remaining Karen Sharpwolf .....	52
MORETOWN SCHOOL DIRECTOR for 3 years Kathryn O'Neill .....	335
MORETOWN SCHOOL DIRECTOR for 1 year Thomas J. Badowski.....	314
Diana Costello .....	343
AUDITOR for 3 years	
AUDITOR for 2 years	
SECOND CONSTABLE for 1 year	
TOWN GRAND JUROR for 1 year	

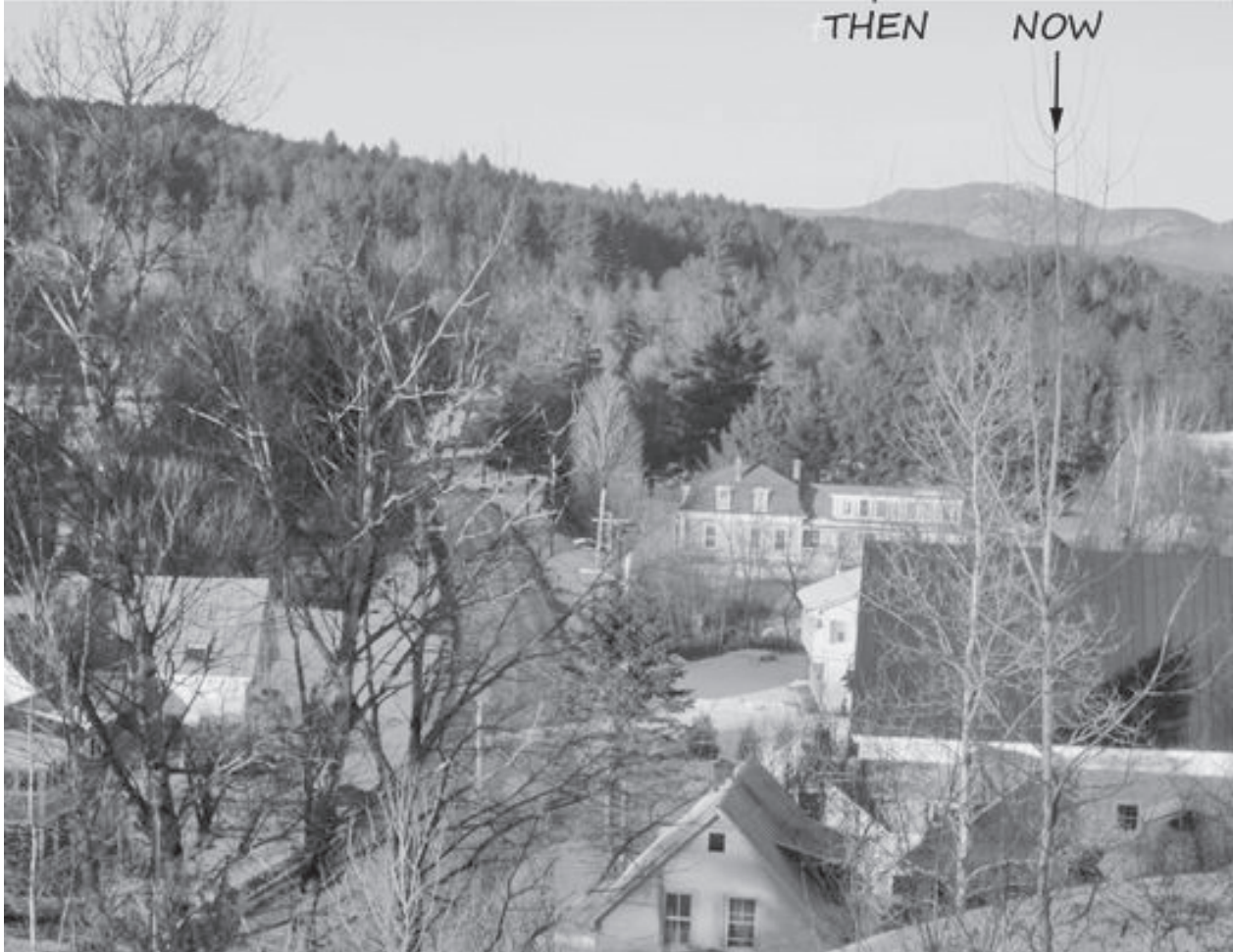




OLD BUCKLEY HOUSE

THEN

NOW







OLD UPPER MILL BRIDGE

↑  
THEN

NOW



## NOTES

## NOTES

## MORETOWN INFORMATION DIRECTORY

**Moretownvt.org**

## EMERGENCY NUMBERS

POLICE .....911

FIRE (TO REPORT FIRE ONLY) ..... 911 or 496-3731

AMBULANCE (FOR EMERGENCY ONLY) .....911

Education – School	Elementary.....496-3742
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Harwood Union H.S. ....244-5186

Supt. Of Schools .....496-2272

Game Warden (hunting/fishing) c/o State Police Dispatch .....496-2262

Hospital (Berlin) .....229-9121

Hospital (Burlington) ..... 802-847-0000

Mad River Family Practice (Waitsfield) .....496-3838

Poison Control ..... 800-222-1222

State Police (Middlesex) .....496-2262

MORETOWN

Animal Control Officer                      Shane Grace ..... 802-496-5289

cell 802-498-4312

Constable Dave VanDeusen ..... 802-522-5812

Fire Station (Non Emergency) .....496-3254

Forest Fire Warden Eric Howes .....229-5652

Eric Howes .....229-5652

Highway/Roads                      Town Garage .....496-4141

Town Garage .....496-4141

Library .....496-9728

Lister Deborah Feldman .....882-8237

Deborah Feldman .....882-8237

Moretown Landfill .....244-1100

Post Office .....496-4131

Select Board .....882-8219

Town Clerk.....882-8218

Town Treasurer.....882-8237

Town Hall Rental Becky Ciampi ..... 802-272-7070

Becky Ciampi ..... 802-272-7070

Zoning Deborah Feldman .....882-8237

Deborah Feldman .....882-8237

Town Office  
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**Please bring this book to Town Meeting  
Tuesday, March 5, 2013  
At Moretown Elementary School 9:00 AM**