

Moretown, Vermont



Annual Report of the Town for the year ending December 31, 2017
Pictures above were taken at MOREFEST

TOWN ANNOUNCEMENTS

Town meeting will be held at the Moretown Town Hall on Tuesday, March 6, 2018 starting at 9:00 AM. The Moretown Historical Society will serve lunch.

Community Reports not included in this report will be available as handouts at Pre-Town Meeting, Town Meeting , and at the Town Clerk's office at 79 School Street during regular business hours. This Annual Report and the Community Reports can also be found on our municipal website: www.moretownvt.org



Something Old



Something New

This beautiful rhododendron originally planted at the old Town Office was saved after Tropical Storm Irene and cared for by Moretown Volunteers, members of the Mountain Gardeners Club and the Road Department. Many thanks go out to everyone who help with this project and to Eugene Grandfield for graciously offering the use of his water.

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TOWN OFFICERS

Submitted by Cherilyn Brown

Town Clerk

OFFICE	TERM	OFFICIAL	
Moderator	1-year term expires 2018	Steve Magill	
Town Clerk	3-year term expires 2020	Cherilyn Brown	
Town Treasurer	3-year term expires 2020	Cherilyn Brown	
Select Board	1-year term expires 2018	Tom Martin	
	1-year term expires 2018	Thomas Badowski	
	3-year term expires 2020	Rae Washburn	
	3-year term expires 2019	John Hoogenboom	
	3-year term expires 2018	Jason Aronowitz	
Delinquent Tax Collector	1-year term expires 2018	Craig Eilers	
1st Constable	2-year term expires 2019	Raymond Munn	
2nd Constable	1-year term expires 2018	Clarence Wood	
Lister	3-year term expires 2018	Michael Woods	
	3-year term expires 2020	Deborah Feldman	
	3-year term expires 2019		VACANT
Auditors	3-year term expires 2018	Rita LaRocca	APPOINTED
	3-year term expires 2019	Catrina Bracket	APPOINTED
	3-year term expires 2020		VACANT
Trustee of Public Money	1-year term expires 2018	Cherilyn Brown	
Agent to Prosecute/Defend Suits	1-year term expires 2018	Greg Nagurney	APPOINTED
Town Grand Juror	1-year term expires 2018		VACANT
Cemetery Commissioners	3-year term expires 2020	Mary Murphy-Blake	
	3-year term expires 2019	Mark Austin	
	3-year term expires 2018	John S. Fulton	
Moretown School Directors	1-year term expires 12/31/2017	Peter Langella	
	1-year term expires 12/31/2017	Ron Shems	
HUUSD Directors	2-year term expires 2018	Peter Langella	
	4-year term expires 2020	Gabriel Gilman	
Union District #19	3-year term expires 12/31/2017	Deborah Hunter	
Justice of the Peace	2-year term expires 2019	Catherine Scribner	
	2-year term expires 2019	Gerald Maynard	
	2-year term expires 2019	Rob Roberts	
	2-year term expires 2019	David Tremblay	
	2-year term expires 2019	Ron Shems	
	2-year term expires 2019	John Schmeltzer	

****Note:** When an office is appointed by the Select Board, that appointee must run for re-election the following Town Meeting for the remaining term if they wish to continue in that office for that term.

SELECTBOARD APPOINTMENTS

Fence Viewers:	Robert Wimble, Jonathan Siegel, Rae Washburn
Agent to Convey Real Estate:	Sheila Getzinger
Town Hall Rental Coordinator:	Cherilyn Brown
Town Hall Custodian:	Stefan Pratt
Tree Warden:	John Hoogenboom, Eric Howes Alternate
Fire Warden as appt'd by State:	Stefan Pratt
Inspector of Lumber, Shingles, Wood & Coal:	Charlie Abare Sr.
Service Officer:	Deborah Feldman
Health Officer:	Richard Valentinetti
Deputy Health Officer:	JB Weir
Town Attorney:	Paul Gillies; Charles Merriman; Ron Shems & Richard Saudek
Newspaper of Record:	Times Argus and/or Valley Reporter
Mad River Resource Solid Waste Alliance:	Jonathan Siegel, Doug Reed-Alternate
MRV Recreation District Board Rep.	Erick Titrud
Animal Control Officer & Poundkeeper:	Shane Grace
Zoning Administrator:	JB Weir
Website Administrator:	JB Weir
Select Board Secretary:	Catrina Brackett - appt'd 4/17/17
E-911 Coordinator:	JB Weir
Energy Coordinator:	Jay Pilliod
Emergency Management & Civil Defense Mgr.:	Steve Smith
Moretown's liaison Mad River Planning District	John Hoogenboom
Central Vermont Regional Planning Commission	Joyce Manchester - TAC 12/1/14
	Dara Torre – Alternate to TAC
Representative for Moretown:	Dara Torre – CVRPC
	Joyce Manchester – Alternate to CVRPC
Investments Advisor	Don LaRocca, Jason Aronowitz, John Hoogenboom
CVSPAB (CV State Police Advisory Board):	Raymond Munn – 1 st Constable
Ridge2River Mad River Watershed Committee Rep.:	John Hoogenboom, Dara Torre
Housing Needs Committee	Clark Amadon, Chairman
Economic Development Committee	Tom Badowski, Tom Martin
<u>Officers needed/appointments pending</u>	
Listers:	1 to fill 2 yrs. remaining
Auditors:	Rita LaRocca & Katrina Brackett – appt'd 8/21/17
Town Grand Juror:	vacant
Agent to Prosecute/Defend Suits:	1 for 1yr term – Greg Nagurney appt'd 4/3/17
	Ron Shems as Alternate 11/21/17

SCHEDULE OF MEETINGS

Select Board	1 st & 3 rd Monday	6:00 pm
Planning Commission	1 st & 3 rd Tuesday	6:30 pm
Development Review Board	Thursday as warned	6:30 pm
Fire Department	1 st & 3 rd Tuesday	7:00 pm
School Board	2 nd Monday	6:00 pm
Historical Society	3 rd Wednesday	7:30 pm
Library Trustees	2 nd Thursday (every other month)	7:00 pm

WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN TO BE HELD ON MONDAY, MARCH 5, 2018 AT THE MORETOWN TOWN HALL AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING ESPECIALLY THE ISSUES TO BE VOTED ON BY THE TOWN AT TOWN MEETING ON MARCH 6, 2018 BY AUSTRALIAN BALLOT

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, it is important for voters to attend this informational meeting to discuss the following articles:

6. Shall the voters of the Town of Moretown vote the sum of \$1,112,024.00 for the support of the Town, for the fiscal year ending December 31, 2018, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
12. Shall the voters of the Town of Moretown authorize its Select Board to spend an amount not to exceed \$4,800 for the purchase of new radios to be used by its fire department? Voting to be by Australian Ballot. Polls open 7:00 am – 7:00 pm.



Picture taken at MOREFEST

**WARNING FOR ANNUAL MEETING
OF TOWN OF MORETOWN
TO BE HELD MARCH 6, 2018**

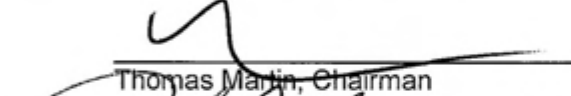
The inhabitants of the Town of Moretown who are legal voters in Town meetings are hereby notified and warned to meet at the Moretown Town Hall in Moretown Village on Tuesday, March 6, 2018 at 9 o'clock in the forenoon to act upon the following matters:


1. To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.
2. To hear and act upon the reports of the Town officers.
3. To cast ballots for Town officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
4. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due, payable and postmarked by November 1, 2018.
5. To see if the Town will vote to set the tax warrant date on real property as November 2, 2018.
6. Shall the voters of the Town of Moretown vote the sum of \$1,112,024.00 for the support of the Town, for the fiscal year ending December 31, 2018, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
7. Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2018 in anticipation of the collection of taxes for that purpose?
8. Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4 % for the first 30 days following the tax due date, and 8% thereafter?
9. Shall the voters of the Town of Moretown authorize its Select Board to forgo mailing of the Annual Town Report and offer instead two designated locations for pick up, and provide online access via moretownvt.org? Approval of this article would save the town around \$2,500.00 per year in printing and mailing costs. Pursuant to 24 V.S.A. Section 1682 (a).
10. Shall the voters of the Town of Moretown authorize its Select Board to borrow monies from the Savings Reserve Fund to pay its lawful debts and expenses for the fiscal year ending December 31, 2018 in anticipation of the collection of taxes for that purpose, in lieu of borrowing from a bank for that purpose? The Savings Reserve Fund would be paid back in full by year end with tax revenue.
11. Shall the voters of the Town of Moretown authorize its Select Board to use revenue in the Recreation Fund for maintenance or improvements of the Towns recreation fields and related events, at the discretion of its Select Board upon the recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?

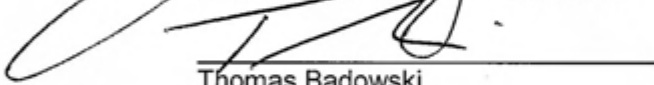
12. Shall the voters of the Town of Moretown authorize its Select Board to spend an amount not to exceed \$4,800 for the purchase of new radios to be used by its fire department? Voting to be by Australian Ballot. Polls open 7:00 am – 7:00 pm.
13. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?
14. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?
15. Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?
16. Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?
17. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?
18. Shall the voters of the Town of Moretown appropriate the sum of \$3,500.00 to help support the work of Central Vermont Home Health and Hospice?
19. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?
20. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?
21. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?
22. Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?
23. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?
24. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Home Share Now, Inc.?
25. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?
26. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Sexual Assault Crisis Team of Washington County?
27. Shall the voters of the Town of Moretown appropriate the sum of \$900.00 to help support the work of the Montpelier Senior Activity Center?
28. Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Citizens Center?
29. Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Citizens Center?

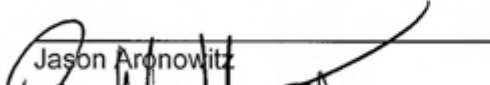
30. Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?
31. Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?
32. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support Community Harvest of Central Vermont?
33. To do any other business that may legally come before the meeting.

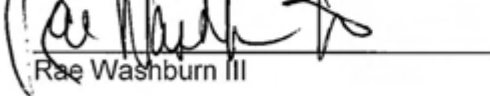
Dated at Moretown, Vermont the 26th day of January, 2018.


Thomas Martin, Chairman


John Hoogenbeem, Vice Chairman


Thomas Badowski

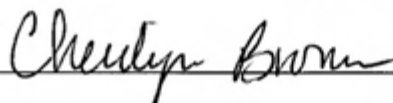

Jason Aronowitz


Rae Washburn III

Town of Moretown Select Board

Received and recorded this 26th day of January, 2018. A true copy.

Attest:



SELECT BOARD / Town Administrator Report

In 2017, we closed out the Town Office “re-build” project and now we have a warm efficient new building to house our staff, for meeting space, and to greet the public. There were no major projects or weather events in 2017.

We moved steadfast and sturdy applying frugal spending habits to reduce spending, hoping for a positive end result on the tax rate. We anticipate a significant decrease in the 2018 municipal tax rate. Pace & Hawley is performing a review of the 2017 financial reports. Once the review is finished, we will have an exact figure for any surplus or deficit to include in the 2018 tax rate.

As usual, it was a challenge keeping the 2018 town budget in line with the prior year’s budget. In the end we were able to keep the increase under 2% by deciding to pay the 2018 truck payment of nearly \$50,000 from Capital Reserves.

In 2018, the plan is to move forward to finish replacement of the sidewalks in Moretown Village (one side). We were able to secure a second grant to replace undersized and inadequate catch basins, some of which are under what will be the new sidewalks. VTrans agreed to combine the sidewalk and catch basin grants, so both projects can be done in unison.

Earlier this year we applied for a grant to repair the drainage and replace the parking lot base and over coat. We were denied due the fact the project was too costly for the benefit. The catch basins being replaced in the VTrans grant will partly address the drainage/flooding issues at the Moretown Elementary School. With help from CVRPC, parking lot drainage studies will commence, and once done a grant will be applied for again to pay for the needed work.

Selectboard plans for 2018 include: encouraging economic development opportunities; working closely with HUUSD representatives to ensure the stability of Moretown Elementary School; the use, preservation, and improvement of our roads and buildings.

We want to thank all the folks who serve on town boards, commissions, and committees, for your dedicated service and attention to local government. It is very much appreciated.

Respectfully Submitted,

Selectboard

Tom Martin, Chair

John Hoogenboom, Vice Chairman

Rae Washburn

Jason Aronowitz

Tom Badowski

Cheryl Brown, Town Administrator

ROAD DEPARTMENT

2017 was a productive year for the road crew. Many projects were completed with the intended objective being - improving the road infrastructure while at the same time lessening the environmental impact from stormwater. This ongoing objective has aligned Moretown well for the state's new stormwater municipal roads general permit legislative requirements. These new requirements, although streamlined with what the town is already doing, will put an added burden on our small workforce through additional state mandated paperwork/documentation of projects.

In 2017 the road crew completed the town's "Municipal Erosion Inventory" which will be a guideline for projects going forward that will receive partial grant funding. One project completed as part of this inventory was at the intersection of Jones Road and Jones Brook Road as well as the intersection of Lynch Hill and Jones Brook Road. This project included culvert replacements, bank stabilization, drainage pipe, tree/brush removal, ditching, re-surfacing, and seeding/mulching.

Other projects completed in 2017 were: a large re-construction of Williams Road, which was partially covered by a Better Back Roads grant. Culvert work was done on Bradley Road, Jones Road, Jones Brook, Lynch Hill, River Road, Mountain Road and Common Road. Ditching work was done on Bradley Road, Jones Road, Jones Brook, Lynch Hill, River Road, Mountain Road, Common Road, and Pony Farm Road. Tree/brush work was completed on Bradley Road, Jones Road, Jones Brook, River Road, Mountain Road, Common Road and Battens Road.

Re-surfacing to some extent was completed on Bradley Road, Jones Road, Jones Brook, Lynch Hill, River Road, Mountain Road, Common Road, Pony Farm, Freeman Hill, Cobb Hill, Lovers Lane, South Hill, Howes Road, Hathaway Road, Henning Road, Fairground Road, Saluki Road, Haunts Road, Battens Road, Brownsville Road, Herring Brook, and Devils Washbowl. There was continued beaver dam removal on Hurdle Road and Pony Farm Road during much of the summer and fall months. There was also routine grading, chloriding, as well as roadside mowing, plowing and sanding of the town's roads, routine maintenance of all town equipment, and mud season (can't forget mud season).

The crew attended "Roadway Fundamentals" training in Lincoln presented by VT Local Roads, as well as two road foreman's meetings in East Montpelier put on by VT Local Roads. Central VT Regional Planning held training sessions on a wide variety of topics.

Your road crew would like to thank the numerous individuals who lent us a hand throughout 2017. Thanks also to numerous individuals who took the time out of their busy schedule to let us know you appreciate your road crew.

As always if you have any questions or concerns as to how or why something is being done a certain way please take the time to reach out to us. There is usually an explanation as to why!

Thank you,
Martin Cameron and the Road Crew

PLANNING COMMISSION REPORT

In 2017, the Planning Commission hosted a well-attended presentation and discussion of village center designation. Meeting attendees were supportive of pursuing village center designation for Moretown village, and the town submitted a successful application in June. Please visit Agency for Commerce and Community Development website (<http://accd.vermont.gov/community-development/designation-programs/village-centers>) for info about available benefits for village homeowners and businesses. Information is also available on the town website. (www.moretownvt.org).

Land use: The Planning Commission explored new subdivision regulations and will revisit in 2018 for additional public comment and possible adoption.

Flood resilience/stormwater mitigation: We continued our involvement in the Mad River Valley Ridge to River (www.ridgetoriver.org) taskforce of municipal and community leaders working to address stormwater runoff problems to keep water clean and strengthen our community's flood resilience. The taskforce hosted a community forum focused on climate vulnerabilities and local strategies to reduce damaging impacts to our rural landscape and community. The taskforce secured grant funding to support stormwater master planning for all five watershed towns. Moretown also received a grant award from the Central Vermont Regional Planning Commission (CVRPC) for a phase 2 geomorphic assessment of the lower Mad River. The CVRPC shared results of its Mad River and Winooski River flood study and sought input on vulnerable areas at a community meeting.

Energy: A member of the Planning Commission participated in the CVRPC's development of an energy plan in compliance with new energy planning legislation and standards established by the Public Service Department. The Planning Commission will use the resources provided in the regional planning process to inform its writing of an updated energy plan for Moretown.

In 2018, the Planning Commission will assist with renewing the local hazard mitigation plan. Additional updates to the zoning regulations will be considered (salvage yard ordinances, accessory units, etc.), as well as exploration of river corridor status for the village.

*Respectfully Submitted,
Moretown Planning Commission*

*Jonathan Siegel, Chair
Karen Horn, Vice Chair
Rube Scharges
John Schmeltzer
Dara Torre
Deborah Feldman (ex officio member)*

DEVELOPMENT REVIEW BOARD

The Development Review Board is a quasi-judicial body which holds hearings on requests for variances and development which requires conditional use approval under the Town's zoning regulations. The Board also has jurisdiction to review appeals from decisions of the Town Zoning Administrator.

Notices of applications are provided to adjoining landowners, and meetings are warned by publication in local newspapers.

During 2017, the DRB met six times conducting hearings on five applications. Sometimes the DRB holds multiple hearings on a single application. One application requested partial waiver of a side yard setback which is now allowed if certain conditions are met under the zoning ordinance. In this instance the request was denied.

Another application involved an amendment to an existing approved conditional use, and another a change to an existing conditional use. Both were approved. An application to expand a residence within a river setback was denied. Decisions which are part of Board Minutes are available for review on the Town website.

Zoning Administrator John Weir continues to provide administrative support to the Board which is greatly appreciated.

Individuals currently serving on the Board consist of the following:

John Riley, Chair

Erick Titrud, Vice Chair

David Russo

Jim O'Neil

Paula Woods

Greg Nagurney, Alternate

CAPITAL IMPROVEMENT PLAN (CIP)

The Capital Improvement Plan (CIP) is a multiyear projection or scheduling of Capital Projects that are classified as infrastructure costing \$5,000 and up. It prioritizes, within departments, construction projects, vehicle purchases, equipment purchases, building purchases, and maintenance of assets. The CIP estimates the costs of each project and identifies funding sources that should be used or are available, such as general fund, grants, notes, bonds, and reserves. It also established suggested implementation dates. A CIP assists in identifying needs and promoting regular maintenance of assets.

In conjunction with the CIP is the Capital Budget. The Planning Commission is charged with developing a 5 year Capital Budget to coincide with the CIP. As an off shoot of the CIP, the Capital Budget prioritizes projects between departments. It also identifies expected expenditure amounts by year and the funds used to cover the expenditure. It ties in with the annual Town Budget each year.

CAPITAL IMPROVEMENT PLAN SUMMARY 2017-2035

	Original Funded	Current Budget		Closing 2017	Proposed Budget		Forecasted Project Budget >>>			
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Financing Sources (FS)	Source Key	Source Tot	Source Tot	Source Tot	Source Tot
General Fund-Taxes	GF	216,133	280,603	270,321	231,763
Bonds or Notes	BN			55,000	70,000
Bridge and Culvert Fund	BC				
Childrens Fund	CF		0	0	
Grants/Governmental	G				

Notes: 1. Capital Expenditures are usually defined as those greater than \$3000 singularly or combined.
2. Unfunded planned capital projects estimated cost and funding source are shown ***Bold Italicized***.

Reserve Fund Bal	2014	2015	2016	2017
Capital Reserve	160,060	322	160,548	160,556
Savings Reserve	1,114,751	1,129,682	1,105,641	1,071,245
Town Hall Reserve	2,073			
Bridge and Culvert	75,035	75,035	25,035	25,035
Highway Reserve				
Fire Dept Reserve				
Library Fund	0		5,310	5,040
Town Office Reserve	85,594	140,080		
Children's Fund	64,148	57,096	57,125	32,520
Reappraisal Fund	27,363	35,979	44,596	53,298
Recreation Fund	\$3,760			\$785
	\$1,532,784	\$1,444,038	1,398,255	1,348,475

TOWN CLERK AND TREASURERS REPORT

The Town Clerk is responsible for providing numerous services to the general public and residents of Moretown, in addition to attorneys, surveyors, appraisers and folks doing genealogies. The Town Clerk is further responsible for the maintenance, recording, indexing and storage of town records. These tasks are completed in a timely and accurate manner to ensure that the information required is available when needed.

The Town Clerk's office also records Moretown births, deaths and marriages. Vital records are available as are all other public records at the Town Clerk's office during regular business hours. Monday-Friday 7a.m. – 3p.m. Due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report.

14- Births

18-Marriages

12- Deaths

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

2017 goal was to finish up the digitization and to computerize the remaining Town Records. This was a very challenging goal as we had old zoning records come into our possession for recording. I am pleased

to say that all Town Records are now in our recording system, digitized and backed up just as our Land Records are. This has made it very efficient and productive for title searchers coming into the office, which in turn helps the tax payers. Moretown is one of only a few towns who have all records digitized, something we are very proud of and will continue to make happen.

Town Treasurer responsibilities are to manage the finances of the town and keep an account for the municipality. A Complete Review has been performed for the 2017 financials by Pace & Hawley. This review will be available at the town office and online at www.moretownvt.org.

Taxes can be paid online again this year at: <https://www.officialpayments.com/>, we had a very large increase in this service this year.

Town meeting will be held at the Moretown Town Hall. Polls will be open from 7 a.m.-7 p.m. Hope to see you all there. Dog licenses will also be sold during this time. Please bring cash or check (we prefer a check) along with any updated rabies certificate(s).

Spayed/neutered: \$11.00 Non-spay/non-neutered: \$16.00

Online Voter registration:

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including
- directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.



I encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

Beginning January 1, 2017, eligible persons may register to vote on any day up to and including the day of the election.

We look forward to another busy and productive 2018. Please stop by or call if we can be of any assistance. Thank you for your continued support.

Cherilyn Brown

Town Clerk & Treasurer

townclerk@moretownvt.net

P: 802-882-8218

F: 802-329-2221

79 School Street, Moretown, Vermont 05660

OUTSTANDING BONDS AND NOTES AS OF 12/31/17

Cherilyn Brown, Treasurer

2015 Dump Truck (\$103,626.44 August 19, 2014)

Due Merchants Bank	\$ 34,542.14
Payment (01/23)	\$ 34,542.15
Interest 1.46% (01/23) \$483.58	\$
Principal Balance	\$ 0.00

2018 International Truck (\$148,717 June 8, 2017))

Due Community Bank	\$ 148,717.00
Payment	\$
Interest (2.35%)	
Principal Balance	\$ 148,717.00

2009 Town Garage Series (\$900,000.00 July 01, 2009)

Due Vermont Municipal Bond Bank - 2009 Series 1&2	\$ 585,000.00
Payment (10/02)	\$ 45,000.00
Interest (4.21%) 04/17 & 10/02 \$12,256.54	
Principal Balance	\$ 540,000.00

2009 Town Hall Capital Improvement Note (\$78,000.00 December 28, 2009)

Due Community National Bank	\$ 26,528.67
Payment (11/20)	8,492.37
Interest (3.5%) \$910.45	
Principal Balance	\$ 18,036.30

2016 Tax Anticipation Note LOC (\$500,000.00)

Due Merchants Bank (12/31/2017)	\$ 410,000.00
Payment (11/20)	\$ 410,000.00
Interest (1.65%) \$4,700.91	
Principal Balance	\$ 0.00

2015 Town Office Special Vote (\$40,000 11/05/2013)

Due Merchants Bank	\$ 32,000.00
Payment (4/28)	\$ 8,000.00
Interest (1.72%) \$544.37	\$
Principal Balance	\$ 24,000.00

2016 Shortfall Loans

Due Merchant's Bank (2.75%) payment (11/20 \$16,000)	\$ 120,000.00
Due Northfield Savings Bank (2.20%) payment (11/20 \$40,000)	\$ 56,000.00
Interest (11/20 Merchants Bank \$2,193.97, 11/20 NSB \$811.55)	
Principal Balance	\$ 64,000.00

1996 Fire Truck Special Vote (\$85,000 08/09/2016))

Due Merchant's Bank	\$ 80,000.00
Payment (10/16)	\$ 16,000.00
Interest (1.71%) \$1,343.27	
Principal Balance	\$ 64,000.00

TOTAL LOANS OUTSTANDING 12/31/2017 **\$858,753.30**

SUMMARY REVENUE REPORT FOR GENERAL FUND AND OTHER FUNDS

Prepared by: Cherilyn Brown, Treasurer

ACCOUNT	Estimated Revenue	ACTUAL 2017
TAX REVENUE		
Taxes-Current	\$ -	\$ 997,617.96
Delinquent Taxes	\$ -	\$ 123,589.88
Delinquent Taxes-Interest	\$ -	\$ 5,163.36
Hold Harmless/Current Use	\$ 38,880.00	\$ 38,972.56
Educ Tax Refund-MES/HU	\$ -	\$ 57,428.20
Over paid taxes		\$ (0.09)
Educ Tax Refund-State	\$ -	\$ -
NRA Pilot Payment	\$ -	\$ -
Tax Abatement	\$ -	\$ -
Municipal Tax Adj. pmt	\$ -	\$ 6,745.94
Total TAX REVENUE	\$ 38,880.00	\$ 1,229,517.81
TOWN HALL	\$ -	\$ 450.00
LIBRARY	\$ -	\$ 896.92
ZONING/DRB	\$ 2,925.00	\$ 7,006.30
MISC REVENUE	\$ 593.00	\$ 10,131.86
TOWN CLERK	\$ 11,273.00	\$ 23,705.70
TOWN TREASURER	\$ 2,500.00	\$ 52,983.22
SELECTBOARD	\$ -	\$ 1,898.61
FIRE DEPARTMENT (Duxbury Fire contract & 1996 Truck purchase note)	\$ 3,000.00	\$ 3,000.00
HIGHWAY (state pmts, Wetzel grant, overloads, tickets)	\$ 83,000.00	\$ 249,979.81
Total General Fund	\$ 142,171.00	\$ 1,579,570.23
CAPITAL RESERVE FUND	\$ -	\$ 7.22
REAPPRAISAL FUND	\$ -	\$ 8,702.00
RECREATION FUND	\$ -	\$ 785.06
PARKING LOT FUND	\$ -	\$ 17,279.05
CHARLES O DAVIS FUND	\$ -	\$ 2,512.90
CEMETERY FUND	\$ -	\$ 2,401.47
SAVINGS RESERVE FUND	\$ -	\$ 649.23
PRESERVATION OF LAND RECORDS FUND	\$ -	\$ 1,826.00
TOWN OFFICE PROJECT FUND	\$ -	\$ 61,650.00
DEERYARD FUND	\$ -	\$ 12.38
LIBRARY FUND	\$ -	\$ 1,649.34
SIDEWALK PROJECT FUND	\$ -	\$ 5,904.00
TOTAL OF ALL FUNDS		\$ 103,378.65
		\$ 1,682,948.88

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

	BUDGET 2017	ACTUAL 2017	BUDGET 2018
TOWN OFFICE			
Custodial Services	\$1,690.00	\$1,495.00	\$1,690.00
Building Maintenance	\$2,000.00	\$2,533.43	\$2,000.00
Equipment Maintenance	\$2,500.00	\$5,172.87	\$4,200.00
Equipment Lease-Copier	\$2,200.00	\$2,076.00	\$2,076.00
Telephone	\$2,760.00	\$5,841.45	\$5,000.00
Postage	\$2,500.00	\$2,505.30	\$2,500.00
Land Records Book	\$1,000.00	\$1,335.59	\$1,500.00
Supplies/Expenses	\$3,500.00	\$4,131.56	\$3,000.00
Electricity	\$2,500.00	\$3,467.72	\$3,000.00
Equipment Purchase	\$1,500.00	\$1,500.00	\$1,500.00
2011 Flood Building Misc.		\$1,000.00	
Debt Retire-Capital Imp.	\$8,000.00	\$8,000.00	\$8,000.00
Debt Retire-Capital Interest	\$550.00	\$544.37	\$540.00
TOWN OFFICE	\$30,700.00	\$39,603.29	\$35,006.00
TOWN HALL			
Custodial Wages	\$1,000.00	\$901.15	\$1,000.00
Fica/Medi	\$77.00	\$68.96	\$77.00
Building Maintenance	\$8,000.00	\$9,536.82	\$6,000.00
Supplies/Expenses	\$250.00	\$100.33	\$150.00
Electricity	\$750.00	\$760.83	\$750.00
Heating Fuel	\$3,000.00	\$2,600.75	\$2,500.00
Debt Retire-Capital Imp.	\$7,899.00	\$8,492.37	\$8,780.00
Debt Retire-Capital Interest	\$1,500.00	\$910.45	\$625.00
TOWN HALL	\$22,476.00	\$23,371.66	\$19,882.00
LIBRARY			
Librarian Pay	\$13,400.00	\$13,316.05	\$13,725.00
Asst. Librarian Pay	\$5,710.00	\$4,651.20	\$5,850.00
Fica/Medi	\$1,520.00	\$1,374.52	\$1,564.00
Rental Port-o-let	\$1,200.00	\$1,235.00	\$1,200.00
Building Maintenance	\$2,000.00	\$2,040.00	\$2,000.00
Equipment/Maintenance	\$340.00	\$179.79	\$500.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Library	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Telephone	\$1,100.00	\$1,096.74	\$1,100.00
Printing/Advertising	\$50.00	\$50.00	\$75.00
Training/Mileage	\$300.00	\$230.65	\$300.00
Memberships	\$650.00	\$636.32	\$600.00
Supplies	\$300.00	\$276.43	\$300.00
Postage	\$475.00	\$397.61	\$400.00
Electricity	\$450.00	\$506.67	\$500.00
Heating Fuel	\$700.00	\$606.05	\$700.00
Books, Periodicals, etc	\$3,000.00	\$2,994.56	\$3,000.00
NELA GRANT		\$330.00	
Performer Grant		\$200.00	
Programming Expense	\$200.00	\$200.00	\$200.00
LIBRARY	\$31,395.00	\$30,321.59	\$32,014.00
TOWN MEETINGS & ELECTIONS			
Election Officials Pay	\$1,200.00	\$1,409.56	\$2,000.00
Fica/Medi	\$150.00	\$199.03	\$170.00
Print/Publication/Expenses	\$2,500.00	\$1,744.16	\$4,000.00
Meals	\$100.00	\$73.91	\$100.00
TOWN MEETINGS & ELECTIONS	\$3,950.00	\$3,426.66	\$6,270.00
TOWN REPORTS			
Postage/Labeling	\$1,000.00	\$462.34	\$700.00
Printing	\$2,800.00	\$3,106.25	\$3,200.00
TOWN REPORTS	\$3,800.00	\$3,568.59	\$3,900.00
GENERAL TOWN EXPENSES			
Misc. Expense - General	\$1,200.00	\$689.97	\$1,200.00
Unemployment	\$1,212.00	\$462.00	\$500.00
General Legal	\$5,000.00		\$5,000.00
Select Board		\$187.50	
Tax Sales		\$100.00	
Recreation Fund Mowing	\$3,000.00	\$15,235.44	\$5,000.00
Washington County Tax	\$17,000.00	\$17,822.00	\$18,000.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. General Town Expenses	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Liabi/Multi-Peril/Work Co	\$60,534.00	\$61,192.00	\$62,000.00
Claims paid		\$1,898.61	
Website Expense	\$250.00	\$120.00	\$250.00
HRA	\$9,100.00	\$7,502.48	\$8,450.00
HRA Previous year expense	\$250.00		\$250.00
Street-Flags	\$500.00	\$489.28	\$500.00
Street Lights	\$4,200.00	\$3,060.89	\$3,000.00
Shortfall Community Bank		\$16,000.00	\$16,000.00
Shortfall Note interest		\$3,005.52	\$2,190.00
Tax Antic. Note-Interest	\$5,630.00	\$4,700.91	\$500.00
ERP Grant (Eco Restoration)		\$127.50	
GENERAL TOWN EXPENSES	\$107,876.00	\$132,594.10	\$122,840.00
MEMBERSHIPS			
Montpelier Ambulance	\$12,498.00	\$12,716.00	\$13,322.00
CVEDC Dues	\$800.00	\$800.00	\$800.00
Central Vt Regional Planning	\$1,850.00	\$1,823.80	\$1,874.00
VLCT Dues	\$2,870.00	\$2,870.00	\$2,870.00
Mad River Resource Alliance	\$9,948.00	\$9,948.00	\$9,948.00
Northern VT Resource	\$100.00	\$100.00	
MEMBERSHIPS	\$28,066.00	\$28,257.80	\$28,814.00
TAX COLLECTOR			
Fica/Medi	\$750.00	\$477.62	\$500.00
Supplies/Expenses	\$250.00	\$250.00	\$250.00
TAX COLLECTOR	\$1,000.00	\$727.62	\$750.00
CONSTABLES			
Constable Pay	\$250.00		\$250.00
Fica/Medi	\$20.00		\$20.00
CONSTABLES	\$270.00		\$270.00
HEALTH OFFICER			
Supplies/Expenses	\$50.00	\$63.13	\$50.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Health Officer	BUDGET 2017	ACTUAL 2017	BUDGET 2018
HEALTH OFFICER	\$50.00	\$63.13	\$50.00
ANIMAL CONTROL OFFICER			
Animal Control Officer Pay	\$1,400.00	\$1,400.00	\$1,400.00
Fica/Medi	\$115.00	\$107.12	\$115.00
Expenses	\$100.00	\$160.00	\$100.00
Mileage	\$50.00		\$50.00
ANIMAL CONTROL OFFICER	\$1,665.00	\$1,667.12	\$1,665.00
AUDITORS			
Auditors Pay	\$1,100.00	\$980.64	\$1,200.00
Fica/Medi	\$85.00	\$75.02	\$85.00
CPA/Bookkeeping Services	\$14,500.00	\$11,468.75	\$5,500.00
Supplies/Expenses	\$50.00	\$26.19	\$50.00
AUDITORS	\$15,765.00	\$12,550.60	\$6,835.00
LISTERS			
Consultant Pay	\$8,000.00	\$8,400.00	\$8,000.00
Listers Pay	\$3,000.00	\$3,808.79	\$3,500.00
Fica/Medi	\$200.00	\$258.46	\$220.00
Fica/Medi - Consultant	\$30.00	\$32.94	\$30.00
Update Tax Maps	\$17,000.00	\$16,802.54	\$1,500.00
Postage	\$100.00	\$55.47	\$100.00
Mileage	\$100.00		\$50.00
Supplies/Expenses	\$1,700.00	\$3,072.04	\$2,800.00
Mapping Software	\$1,500.00		\$2,400.00
LISTERS	\$31,630.00	\$32,430.24	\$18,600.00
BCA (TAX APPEALS)			
Abatement sup/expenses	\$50.00	\$13.33	\$50.00
BCA (TAX APPEALS)	\$50.00	\$13.33	\$50.00
ZONING ADMINISTRATOR			
Zoning Administrator Pay	\$17,264.00	\$13,162.38	\$17,609.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Zoning Administrator	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Fica/Medi	\$1,350.00	\$1,006.94	\$1,350.00
Supplies/Expenses/Printing	\$200.00	\$269.38	\$200.00
Expenses-911 Coord.	\$100.00	\$32.80	\$200.00
ZONING ADMINISTRATOR	\$18,914.00	\$14,471.50	\$19,359.00
PLANNING COMMISSION			
Printing/Advertising	\$100.00	\$72.68	\$100.00
Supplies/Expenses			\$50.00
PLANNING COMMISSION	\$150.00	\$72.68	\$150.00
DEVELOPMENT REVIEW BOARD			
Secretary Pay	\$250.00	\$115.35	\$350.00
Fica/Medi	\$40.00	\$8.82	\$40.00
Postage	\$50.00	\$22.25	\$50.00
Printing/Advertisement	\$700.00	\$380.30	\$500.00
Supplies/Expenses	\$50.00	\$0.00	\$50.00
DEVELOPMENT REVIEW BOARD	\$1,090.00	\$526.72	\$990.00
CEMETERIES			
Contracted Mowing	\$7,750.00	\$7,750.00	\$7,750.00
Supplies/Expenses	\$100.00	\$296.94	\$100.00
Cleaning stones	\$800.00	\$800.00	\$800.00
CEMETERIES	\$8,650.00	\$8,846.94	\$8,650.00
TOWN CLERK			
Town Clerk Pay	\$35,477.00	\$35,476.48	\$36,192.00
Health Insurance	\$12,365.00	\$12,361.70	\$12,365.00
Eye Med	\$200.00	\$108.72	\$100.00
Delta Dental	\$375.00	\$415.38	\$420.00
Fica/Medi - Town Clerk	\$2,700.00	\$2,627.61	\$2,700.00
Municipal Retirement	\$2,500.00	\$2,439.06	\$2,500.00
Expenses Town Clerk	\$50.00		\$50.00
Dog Licenses	\$250.00	\$129.33	\$250.00
Assistant Town Clerk	\$12,233.00	\$12,263.97	\$15,302.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. Town Clerk	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Expenses Asst. Town Clerk		\$48.42	
Fica/Medi - Asst Town Clerk	\$900.00	\$871.23	\$900.00
TOWN CLERK	\$67,050.00	\$66,741.90	\$70,779.00
TREASURER			
Town Treasurer Pay	\$8,869.00	\$8,869.12	\$9,048.00
Fica/Medi - Town Treasurer	\$650.00	\$656.99	\$650.00
Expenses - Treasurer	\$250.00	\$404.46	\$250.00
Training/Membership	\$100.00	\$35.00	\$100.00
Assistant Town Treasurer	\$7,611.00	\$7,622.76	\$6,200.00
Fica/Medi - Asst Treas	\$600.00	\$569.10	\$500.00
TREASURER	\$18,080.00	\$18,157.43	\$16,748.00
SELECTBOARD			
Selectboard Pay	\$2,500.00	\$2,000.00	\$2,500.00
Fica/Medi - Selectboard	\$150.00	\$464.70	\$250.00
Printing/Publishing	\$100.00	\$298.07	\$150.00
Supplies/Expenses	\$250.00	\$135.29	\$250.00
Town Administrator	\$42,432.00	\$47,834.85	\$40,771.00
Assistant Town Administrator	\$9,000.00	\$4,349.65	\$12,488.00
Health Insurance	\$12,365.00	\$12,361.70	\$12,365.00
Disability Insurance	\$350.00	\$214.50	\$250.00
Eye Med	\$200.00	\$108.72	\$100.00
Delta Dental	\$375.00	\$415.38	\$420.00
Fica/Medi - TA & TAA	\$3,900.00	\$3,645.07	\$3,000.00
Municipal Retirement	\$2,860.00	\$2,680.87	\$2,700.00
Discretionary Compensation			\$1,300.00
SELECTBOARD	\$74,482.00	\$74,508.80	\$76,544.00
FIRE DEPARTMENT			
FIRE STATION			
Stipend	\$4,500.00	\$4,500.00	\$4,500.00
Dispatching Service	\$13,526.00	\$14,572.04	\$16,071.00
Building Maintenance	\$600.00	\$477.75	\$300.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Fire Department	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Telephone	\$1,200.00	\$1,599.93	\$1,200.00
Supplies	\$500.00	\$139.48	\$250.00
Electricity	\$800.00	\$762.06	\$800.00
Heating Fuel	\$3,000.00	\$2,667.98	\$3,000.00
TOTAL FIRE STATION	\$24,126.00	\$24,719.24	\$26,121.00
FIRE EQUIPMENT			
Radio Repairs/Maintenance	\$300.00		\$500.00
Supplies/Expenses	\$4,000.00	\$457.98	\$2,000.00
Gas/Diesel - FD	\$300.00		\$300.00
AFG Grant			
TOTAL FIRE EQUIPMENT	\$4,600.00	\$457.98	\$2,800.00
FIREMEN			
Training			\$250.00
Mileage	\$200.00		\$200.00
TOTAL FIREMEN	\$200.00		\$450.00
FIRE VEHICLES			
Maintenance and Repairs	\$4,000.00	\$1,992.54	\$2,000.00
Vehicle Supplies			\$400.00
FIRE VEHICLES	\$4,000.00	\$1,992.54	\$2,400.00
FIRE WARDEN			
Fica/Medi-Fire Warden		\$19.13	\$20.00
Expenses - Fire Warden	\$250.00	\$250.00	\$250.00
TOTAL FIRE WARDEN	\$250.00	\$269.13	\$270.00
CONTRACTED SERVICES: FIRE			
Waterbury	\$2,500.00	\$2,500.00	\$2,500.00
TOTAL CONTRACTED SERVICE	\$2,500.00	\$2,500.00	\$2,500.00
DEBT RETIREMENT - FIRE			
1996 Pumper	\$16,000.00	\$16,000.00	\$16,000.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Debt Retirement -Fire	BUDGET 2017	ACTUAL 2017	BUDGET 2018
1996 Pumper Interest		\$1,343.27	\$1,300.00
TOTAL DEBT RETIREMENT FIRE	\$16,000.00	\$17,343.27	\$17,300.00
HIGHWAY DEPARTMENT			
TOWN HIGHWAYS			
Highway Crew Pay	\$138,500.00	\$156,166.17	\$164,858.00
Health Insurance	\$32,965.00	\$32,964.62	\$32,965.00
Disability Insurance	\$650.00	\$585.20	\$650.00
Eye Med	\$600.00	\$326.16	\$625.00
Delta Dental	\$1,125.00	\$796.49	\$1,260.00
Fica/Medi	\$10,600.00	\$11,788.19	\$11,650.00
Municipal Retirement	\$7,625.00	\$8,022.33	\$7,625.00
Uniforms	\$2,100.00	\$2,149.54	\$2,100.00
Parking Lot Maintenance Labor		\$1,877.68	
Misc. Expense/Mileage	\$500.00	\$45.00	\$100.00
TOTAL HIGHWAY CREW	\$194,665.00	\$214,721.38	\$221,833.00
HIGHWAY CONTRACT SERVICES			
Sidewalk Maintenance	\$2,500.00		
Blasting	\$2,500.00		\$2,500.00
Highway Surveys	\$1,000.00		
Total Sidewalk / RC	\$6,000.00		\$2,500.00
HIGHWAY WORK			
Extra plowing & sanding			
Catch Basin		\$1,749.00	
Sidewalk Work			
Highway Work	\$22,500.00		\$22,500.00
Bat Hennesey TH 33			
Bathennes Rd.			
Butternut Hill #27			
Cap Outlay-RvrRd Project			
Cemetery Rd TH 28		\$169.29	
Cobb Hill Rd		\$1,495.59	

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Highway Work	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Common Rd.		\$1,668.83	
Congdon Rd TH 62			
Demas Rd TH 10			
Fairground Rd TH#8		\$385.00	
Fletcher Rd TH39			
Gallagher Acres #67		\$169.96	
Haupts Rd TH 47		\$418.50	
River Rd		\$5,975.83	
South Hill Rd		\$224.00	
Ward Brook Rd		\$135.00	
Mountain Rd		\$3,209.10	
Freeman Hill Rd			
Farnham Rd			
Gove Rd.			
Moretown Common Rd		\$770.00	
Hathaway Rd			
Herring Brook Rd		\$385.00	
Hog Hollow TH 14		\$342.00	
Honan Rd. TH 65			
Howes Rd			
Hurdle Rd			
Jones Brook Rd		\$7,724.70	
Jones Rd		\$912.95	
Devil's Washbowl			
Bradley Rd			
Pony Farm Rd		\$195.30	
McGibbons Rd		\$837.00	
Murphy Rd			
School Parking Lot			
Stevens Brook Rd			
Longley Rd TH47			
Lover's Lane			
Lynch Hill			
Kelley Brook Rd			

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Highway Work	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Dickerson Rd			
Williams Rd		\$11,609.82	
Old Rte 100			
Tarts Rd			
Parking Ride Grant			
Gravel Search			
Highway Material			
Total Highway Work	\$22,500.00	\$38,376.87	\$22,500.00
HIGHWAY SUPPLIES			
Signs	\$1,500.00	\$554.60	\$1,000.00
Chloride	\$12,500.00	\$7,362.00	\$12,500.00
Class IV Road Maintenance	\$1,000.00		\$2,000.00
Gravel	\$50,000.00	\$49,268.12	\$50,000.00
Other - Hay, Seed	\$1,250.00	\$1,220.91	\$1,250.00
Salt	\$4,000.00	\$3,162.82	\$4,000.00
Sand	\$57,500.00	\$55,590.92	\$57,500.00
Stone	\$3,000.00	\$3,783.21	\$3,000.00
Culverts	\$15,000.00	\$9,766.38	\$15,000.00
Total Highway Supplies	\$145,750.00	\$130,708.96	\$146,250.00
TOWN GARAGE			
Trash Removal	\$1,000.00	\$974.92	\$1,000.00
Building Maintenance	\$2,000.00	\$3,181.46	\$2,000.00
Telephone	\$2,000.00	\$2,660.78	\$2,500.00
Supplies/Expenses	\$3,000.00	\$2,652.73	\$3,000.00
Welding Expenses	\$750.00	\$427.27	\$750.00
Electricity	\$1,500.00	\$2,034.34	\$2,000.00
Heating Fuel	\$4,000.00	\$3,769.11	\$4,000.00
Total Town Garage	\$14,250.00	\$15,700.61	\$15,250.00
VEHICLES/HIGHWAY EQUIPMENT			
2001 International	\$1,500.00	\$3,878.81	\$2,500.00
2015 Mack	\$1,000.00	\$2,913.04	\$2,000.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Vehicles/Highway Equipment	BUDGET 2017	ACTUAL 2017	BUDGET 2018
2007 International	\$3,000.00	\$3,263.72	
2011 Chevy PU Truck	\$5,000.00	\$5,259.15	\$5,000.00
All Trucks	\$500.00	\$332.13	\$500.00
Grader	\$2,200.00	\$3,656.58	\$2,200.00
Loader	\$2,500.00	\$1,755.50	\$2,500.00
Excavator	\$5,000.00	\$12,576.39	\$20,000.00
JD-sidewalk tractor	\$1,250.00	\$177.42	\$3,000.00
All Equipment	\$500.00	\$1,510.47	\$1,000.00
Chains	\$2,500.00	\$3,681.00	\$3,000.00
Tires	\$7,000.00	\$6,204.84	\$7,000.00
2012 Mack truck	\$3,000.00	\$5,993.24	\$3,000.00
Wear Items	\$6,000.00	\$11,882.66	\$7,000.00
Gas, Diesel, Oil	\$36,000.00	\$41,727.66	\$38,000.00
Town Accident Deductable		\$1,000.00	
Misc. Equipment		\$245.74	
Total Highway Equipment	\$76,950.00	\$106,058.35	\$96,700.00
HIGHWAY EQUIPMENT & TOOLS			
Wrecker Charge	\$1,000.00		\$1,000.00
Mowing Roadsides	\$6,000.00	\$5,780.00	\$6,000.00
Maintenance	\$500.00		\$500.00
Rentals & Leases	\$500.00		\$500.00
Supplies/Expenses	\$1,500.00	\$1,376.65	\$1,500.00
Tool Purchase		\$595.32	
Radio Equipment	\$950.00	\$1,226.75	\$950.00
Total Equipment & Tools	\$10,450.00	\$8,978.72	\$10,450.00
DEBT RET. - HIGHWAY			
Garage-Bond Bank 2009 Principal	\$45,000.00	\$45,000.00	\$45,000.00
Town Garage-Loan Interest	\$25,557.00	\$25,034.60	\$25,034.00
2018 International Truck		\$149,617.01	
2018 International Truck Intrest			\$3,500.00
2015 Mack		\$34,542.15	
2015 Mack Interest		\$476.67	

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Debt Retirement Highway	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Total Debt Retirement	\$106,097.00	\$254,670.43	\$73,534.00
Other Articles and Expenses			
Town Events	\$1,000.00	\$1,086.50	\$1,000.00
Battered Woman Services		\$200.00	
Central VT Council on Aging		\$1,400.00	
Central Adult Basic Education		\$1,200.00	
Central VT Community Action		\$400.00	
Central VT Home Health & Hospice		\$3,500.00	
Family Center of Washington Co.		\$500.00	
Good Beginnings of Central VT		\$300.00	
Mad River Valley Senior Center		\$1,000.00	
People's Health & Wellness		\$700.00	
Prevent Child Abuse VT		\$400.00	
Montpelier Senior Center		\$900.00	
VT Association for Blind		\$500.00	
Washington Co. Diversion Program		\$350.00	
Washington Co. Youth Servides		\$150.00	
Waterbury Area Senior Citizen		\$4,999.00	
Home Share Now		\$400.00	
Green Up VT		\$100.00	
Town Office Share		\$23,091.43	
Mad River Valley Rec. Park		\$31,250.00	
Total Other Articles and Expenses		\$72,426.93	
Total Operating Budget '17	\$1,096,417.00	\$1,380,846.11	
Total Operating Budget '18			\$1,112,024.00