

# TOWN OF MORETOWN



Thank you to the Moretown Road Department for your dedicated service to our town.

Annual Report for the year ending December 31, 2019

The Select Board is the governing legislation for our town. They protect the town's financial security, our infrastructure, our safety, and they are problem solvers. Substantial time and energy is spent serving Moretown's townspeople. Dedication is the word that best describes the Moretown Selectboard. The commitment that each of them gives the town, goes unappreciated. They show their true sense of community and belonging every day. Indeed, they deserve a huge thanks of appreciation for the time they commit to the town and its people. Therefore, we dedicate this year's Town Report as a thank you for your service.

**This town report is dedicated to the  
Moretown Selectboard**



# TABLE OF CONTENTS

2019  
TOWN REPORT

Annual Town Meeting Warning	1
Informational Meeting Warning	4
Select Board Appointments	5
Town Officers	6
<b>FINANCIAL REPORTS</b>	
Comparative Budget Report	7
Non-Profit Donation Summary	16
Outstanding Bonds & Notes	19
Summary Revenue Report	20
Revenue/Expenditures Report	21
Statement of Governmental Funds	22
Statement of other governmental Funds	23
Moretown 2019 Billed Grand List	24
Delinquent Tax Policy and Statement	25
Charles O. Davis Fund	27
<b>MUNICIPAL YEAR END REPORTS</b>	
Selectboard	28
Town Clerk/Treasurer's	29
Road Department	31
Financial Review Committee & Local Service Committee	32
Zoning Report	33
Development Review Board	34
Planning Commission	35
Volunteer Fire Department	36
Library	37
Cemetery Commissioners	38
Historical Society	39
Recreation Committee	40
<b>2018 REPORTS/RESULTS</b>	
Minutes of Town Meeting March 05, 2019	41
2019 Ballot Results	47

## ANNOUNCEMENTS

Town meeting will be held at the Moretown Town Hall on Tuesday, March 3, 2020 starting at 9:00 AM. The Moretown Historical Society will serve lunch. Community Reports not included in this report will be available as handouts at Pre-Town Meeting, Town Meeting, and at the Town Clerk's office as well as our municipal website: [www.moretownvt.org](http://www.moretownvt.org)

**WARNING FOR ANNUAL MEETING  
OF TOWN OF MORETOWN  
TO BE HELD MARCH 3, 2020**


The inhabitants of the Town of Moretown who are legal voters in Town meetings are hereby notified and warned to meet at the Moretown Town Hall in Moretown Village on Tuesday, March 3, 2020 at 9 o'clock in the forenoon to act upon the following matters:

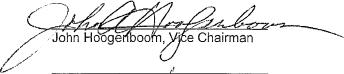
1. To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.
2. To hear and act upon the reports of the Town officers.
3. To cast ballots for Town officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
4. To cast ballots for Harwood Union Unified School District School Director. Voting to be by Australian Ballot. Polls open from 7:00 a.m. to 7:00 p.m.
5. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due, payable and postmarked by November 1, 2020.
6. To see if the Town will vote to set the tax warrant date on real property as November 1, 2020.
7. Shall the voters of the Town of Moretown vote to adopt revisions to Moretown's Zoning Regulations as presented to the Selectboard by the Planning Commission? Revisions will add Article VI – Subdivision Regulations to the Zoning Regulations. Voting to be by Australian ballot. Polls open from 7:00 am – 7:00 pm.
8. Shall the voters of the Town of Moretown vote the sum of \$1,259,989.86 for the support of the Town, for the fiscal year ending December 31, 2020, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
9. Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$160,000.00 plus interest for the purchase of a new excavator to maintain Town highways and, in its best judgment, finance this expense by either:
  - a. arranging financing for a term not more than 5 years, or
  - b. borrowing from the Savings Reserve Fund for a term not more than 5 years,Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
10. Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2020 in anticipation of the collection of taxes for that purpose?
11. Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4 % for the first 30 days following the tax due date, and 8% thereafter?

12. Shall the voters of the Town of Moretown authorize its Select Board to use revenue in the Recreation Fund for maintenance or improvements of the Towns recreation fields and related events, at the discretion of its Select Board upon the recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?
13. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?
14. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?
15. Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?
16. Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?
17. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?
18. Shall the voters of the Town of Moretown appropriate the sum of \$3,750.00 to help support the work of Central Vermont Home Health and Hospice?
19. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?
20. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?
21. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?
22. Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?
23. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?
24. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?
25. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Sexual Assault Crisis Team of Washington County?
26. Shall the voters of the Town of Moretown appropriate the sum of \$1100.00 to help support the work of the Montpelier Senior Activity Center?
27. Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Center and Meals on Wheels program?
28. Shall the voters of the Town of Moretown appropriate the sum of \$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV's TV channels and website?

29. Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Center's Meals on Wheels Program?
30. Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?
31. Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?
32. Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support Community Harvest of Central Vermont?
  
33. To do any other business that may legally come before the meeting.

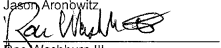
Dated at Moretown, Vermont the 27<sup>th</sup> day of January, 2020.

  
\_\_\_\_\_  
Thomas Madin, Chairman

  
\_\_\_\_\_  
John Hoogerboom, Vice Chairman

  
\_\_\_\_\_  
Callie Streeter

  
\_\_\_\_\_  
Jason Aronowitz

  
\_\_\_\_\_  
Rae Washburn III

**Town of Moretown Select Board**

Received and recorded this 27<sup>th</sup> day of January, 2020. A true copy.

Attest: Cheryl Brown

**WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN TO BE HELD ON MONDAY, MARCH 02, 2020 AT THE MORETOWN TOWN HALL AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING, ESPECIALLY THE ISSUES TO BE VOTED ON BY THE TOWN AT TOWN MEETING ON MARCH 03, 2020 BY AUSTRALIAN BALLOT.**

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, it's important for the voters to attend this informational meeting to discuss the following articles:

7. Shall the voters of the Town of Moretown vote to adopt revisions to Moretown's Zoning Regulations as presented to the Selectboard by the Planning Commission? Revisions will add Article VI -Subdivision Regulations to the Zoning Regulations. Voting to be by Australian ballot. Polls open from 7:00 am – 7:00 pm.
8. Shall the voters of the Town of Moretown vote the sum of \$1,259,989.86 for the support of the Town, for the fiscal year ending December 31, 2020, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
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  - a. arranging financing for a term not more than 5 years, or
  - b. borrowing from the Savings Reserve Fund for a term not more than 5 years,

Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m

## 2019 SELECTBOARD APPOINTMENTS

Revised 12/30/2019

Fence Viewers:	Robert Wimble, Jonathan Siegel, Rae Washburn
Agent to Convey Real Estate:	Sheila Getzinger
Town Hall Rental Coordinator:	Cherilyn Brown
Town Hall Manager:	Megan Kathan
Tree Warden:	John Hoogenboom, Eric Howes Alternate
Fire Warden as appt'd by State:	Stefan Pratt
Inspector of Lumber, Shingles, Wood & Coal:	Charlie Abare Sr.
Service Officer:	Deborah Feldman
Health Officer:	Richard Valentinetti
Town Attorney:	Ron Shems
Newspaper of Record:	Times Argus and/or Valley Reporter
Mad River Resource Solid Waste Alliance:	Jonathan Siegel, Doug Reed-Alternate
MRV Recreation District Board Rep:	Erick Titrud
Animal Control Officer:	Shane Grace
Website Administrator:	JB Weir / Chuck Burt
E-911 Coordinator:	David Specht
Energy Coordinator:	Dara Torre
Emergency Management & Civil Defense Mgr:	Stefan Pratt
Central Vermont Regional Planning Commission:	Dara Torre, Joyce Manchester Alt.
TAC Representative for Moretown:	Joyce Manchester, Dara Torre Alt.
Finance Committee:	Jason Aronowitz, John Hoogenboom, Beki Auclair, Bob Holden, Cherilyn Brown
1 <sup>st</sup> Constable:	Raymond Munn
CVSPAB (CV State Police Advisory Board):	Raymond Munn – 1 <sup>st</sup> Constable
Ridge2River Mad River Watershed Committee Reps:	John Hoogenboom, Dara Torre
Housing Needs Committee:	Clark Amadon, Chairman
Economic Development Committee:	Tom Martin
Listers:	Michael Brown
Auditors:	vacant
Town Grand Juror:	vacant
Agent to Prosecute/Defend Suits:	vacant
Local Service Committee:	Cherilyn Brown, Michelle Beard, Mary Moulton, Deborah Feldman, Sasha Elwell-Badore
Planning Commission:	<u>Term Expires</u> Jonathan Siegel 08/21/2021 Karen Horn 06/04/2020 John Schmeltzer 11/21/2020 Deborah Carroll 11/19/2022 John Riley, Chair 12/04/2020 David Russo 06/04/2021 Erick Titrud 08/19/2022 Paula Woods 06/19/2020 Jim O'Neill 05/06/2022 Gregory Nagurney, Alt 05/06/2020 Craig Oshkello, Alt 08/19/2022
Development Review Board:	



## TOWN OFFICERS

Submitted by Cherylyn Brown

Town Clerk

OFFICE	TERM	OFFICIAL	
Moderator	1-year term expires 2020	Steve Magill	
Town Clerk	3-year term expires 2020	Cherylyn Brown	
Town Treasurer	3-year term expires 2020	Cherylyn Brown	
Select Board	1-year term expires 2020	Tom Martin	
	1-year term expires 2020	Jason Aronowitz	
	3-year term expires 2020	Rae Washburn	
	3-year term expires 2022	John Hoogenboom	
	3-year term expires 2021	Callie Streeter	
Delinquent Tax Collector	1-year term expires 2020	Craig Eilers	
1st Constable	2-year term expires 2021	Raymond Munn	APPOINTED
2nd Constable	1-year term expires 2020		VACANT
Lister	3-year term expires 2021	Michael Woods	
	3-year term expires 2020	Deborah Feldman	
	3-year term expires 2022	Michael Brown	APPOINTED
Auditors	3-year term expires 2022		VACANT
	3-year term expires 2021		VACANT
	3-year term expires 2020		VACANT
Trustee of Public Money	1-year term expires 2020	Cherylyn Brown	
Agent to Prosecute/Defend Suits	1-year term expires 2020		VACANT
Town Grand Juror	1-year term expires 2020		VACANT
Cemetery Commissioners	3-year term expires 2020	Mary Murphy-Blake	
	3-year term expires 2022	Mark Austin	
	3-year term expires 2021	John S. Fulton	
HUUSD Directors	3-year term expires 2021	Kristen Rodgers	
	4-year term expires 2020	Gabriel Gilman	
Justice of the Peace	2-year term expires 2021	Catherine Scribner	
	2-year term expires 2021	David Tremblay	
	2-year term expires 2021	Ron Shems	
	2-year term expires 2021	Steve Magill	
	2-year term expires 2021	Bridget Harty	
	2-year term expires 2021	John Hickey	
Library Trustees	1-year term expires 2020	Karen Sharpwolf	
	1-year term expires 2020	Emily Wood	APPOINTED
	3-year term expires 2020	Elizabeth Burt	
	3-year term expires 2021	Jennifer Hill	
	3-year term expires 2022	Jamie Wimple	

\*\*Note: When an office is appointed by the Select Board or School Board, that appointee must run for re-election the following Town Meeting for the remaining term if they wish to continue in that office for that term.

COMPARATIVE BUDGET EXPENSE REPORT  
Prepared by Cherilyn Brown, Treasurer

TOWN OFFICE	BUDGET 2019	ACTUAL 2019	BUDGET 2020
Custodial Services	\$ 3,050.00	\$ 2,901.56	\$ 3,050.00
Building Maintenance	\$ 2,000.00	\$ 3,831.63	\$ 2,500.00
Equipment Maintenance	\$ 5,700.00	\$ 7,677.95	\$ 10,600.00
Equipment Lease-Copier	\$ 2,076.00	\$ 2,430.66	\$ 2,076.00
Telephone	\$ 5,000.00	\$ 4,930.65	\$ 5,000.00
Postage	\$ 2,000.00	\$ 2,252.42	\$ 2,100.00
Land Records Book	\$ 1,500.00	\$ 254.79	\$ 500.00
Supplies/Expenses	\$ 3,000.00	\$ 3,104.19	\$ 3,000.00
Electricity	\$ 3,000.00	\$ 3,274.69	\$ 3,000.00
Equipment Purchase	\$ 1,500.00	\$ 1,500.00	\$ 6,050.00
Debt Retire-Capital Imp.	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Debt Retire-Capital Inter	\$ 400.00	\$ 286.13	\$ 250.00
<b>TOWN OFFICE</b>	<b>\$ 37,226.00</b>	<b>\$ 40,444.67</b>	<b>\$ 46,126.00</b>
<b>TOWN HALL</b>			
Custodial Wages	\$ 1,530.00	\$ 934.53	\$ 1,000.00
Fica/Medi	\$ 114.00	\$ 70.04	\$ -
Building Maintenance	\$ 5,500.00	\$ 12,041.51	\$ 5,500.00
Supplies/Expenses	\$ 300.00	\$ 1,342.97	\$ 300.00
Reimbursement	\$ -	\$ 454.00	\$ -
Electricity	\$ 750.00	\$ 833.38	\$ 900.00
Heating Fuel	\$ 2,700.00	\$ 2,583.17	\$ 2,700.00
Debt Retire-Capital Imp.	\$ 8,780.00	\$ 8,637.05	\$ -
Debt Retire-Capital Inter	\$ 625.00	\$ 699.68	\$ -
<b>TOWN HALL</b>	<b>\$ 20,299.00</b>	<b>\$ 27,596.33</b>	<b>\$ 10,400.00</b>
<b>LIBRARY</b>			
Librarian Pay	\$ 14,100.00	\$ 15,584.62	\$ 15,204.00
Asst. Librarian Pay	\$ 6,000.00	\$ 2,861.09	\$ 6,425.00
Fica/Medi	\$ 1,608.00	\$ 1,487.62	\$ 1,784.00
Rental Port-o-let	\$ 1,200.00	\$ 950.00	\$ 500.00
Building Maintenance	\$ 350.00	\$ 74.99	\$ 100.00
Equipment/Maintenance	\$ 300.00	\$ 183.94	\$ 220.00
Telephone	\$ 1,000.00	\$ 1,085.58	\$ 1,000.00
printing/advertising	\$ 75.00	\$ 105.89	\$ 75.00
Training/Mileage	\$ 150.00	\$ 60.26	\$ 150.00
Memberships	\$ 650.00	\$ 736.04	\$ 1,254.00
Supplies	\$ 300.00	\$ 484.28	\$ 550.00
Postage	\$ 300.00	\$ 209.95	\$ 610.00
Electricity	\$ 500.00	\$ 506.73	\$ 300.00
Heating Fuel	\$ 850.00	\$ 635.26	\$ 500.00
Books Periodicals Etc	\$ 2,600.00	\$ 2,318.12	\$ 2,600.00
Performer Grant	\$ -	\$ 200.00	\$ -
Programming Expense	\$ 200.00	\$ 200.00	\$ 400.00
Courier Grant	\$ -	\$ 135.00	\$ -

COMPARATIVE BUDGET EXPENSE REPORT  
Prepared by Cherilyn Brown, Treasurer

cont. Library	BUDGET 2019	ACTUAL 2019	BUDGET 2020
<b>LIBRARY</b>	<b>\$ 30,183.00</b>	<b>\$ 27,819.37</b>	<b>\$ 31,672.00</b>
<b>TOWN MEETINGS &amp; ELECTIONS</b>			
Election Officials Pay	\$ 1,400.00	\$ 472.55	\$ 3,100.00
Fica/Medi	\$ 200.00	\$ 788.26	\$ 500.00
Print/Publication/Exp.	\$ 2,000.00	\$ 1,643.61	\$ 4,000.00
Meals	\$ 100.00	\$ 71.04	\$ 150.00
<b>TOWN MEETINGS &amp; ELECTIONS</b>	<b>\$ 3,700.00</b>	<b>\$ 2,975.46</b>	<b>\$ 7,750.00</b>
<b>TOWN REPORTS</b>			
Postage/Labeling	\$ 600.00	\$ 448.08	\$ 600.00
Printing	\$ 1,700.00	\$ 1,503.40	\$ 1,700.00
<b>TOWN REPORTS</b>	<b>\$ 2,300.00</b>	<b>\$ 1,951.48</b>	<b>\$ 2,300.00</b>
<b>GENERAL TOWN EXPENSES</b>			
Misc. Expense - General	\$ 1,200.00	\$ 2,012.68	\$ 1,200.00
Unemployment	\$ 500.00	\$ 335.21	\$ 500.00
Workers Comp-Audit	\$ -	\$ 1,496.00	\$ 1,500.00
Legal: Selectboard	\$ -	\$ 11,065.40	\$ 2,500.00
General Legal	\$ 5,000.00	\$ 2,943.80	\$ 2,500.00
Recreation Fund Expenses	\$ 4,793.00	\$ 5,738.24	\$ 2,760.00
Washington County Tax	\$ 18,250.00	\$ 18,300.00	\$ 18,400.00
Liabi/Multi-Per/Work Comp	\$ 45,970.00	\$ 58,573.00	\$ 50,412.00
Website Expense	\$ -	\$ 315.00	\$ 5,600.00
FICA/MEDI	\$ -	\$ -	\$ 600.00
HRA	\$ 6,000.00	\$ 12,230.12	\$ 15,118.00
Annual Medical Dis. Test	\$ -	\$ -	\$ 307.50
Street-Flags	\$ 500.00	\$ 500.00	\$ 500.00
LHMPG-Grant	\$ 1,000.00	\$ -	\$ -
Parking Ride town share	\$ -	\$ 4,004.44	\$ -
Street Lights	\$ 3,000.00	\$ 3,509.04	\$ 3,000.00
Shortfall Comm. Bank	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Shortfall note interest	\$ 2,190.00	\$ 1,309.15	\$ 2,190.00
Tax Antic. Note-Interest	\$ 500.00	\$ 686.11	\$ -
Mad River Park Main.	\$ -	\$ -	\$ 1,500.00
<b>GENERAL TOWN EXPENSE</b>	<b>\$ 104,903.00</b>	<b>\$ 139,018.19</b>	<b>\$ 124,587.50</b>
<b>MEMBERSHIPS</b>			
Montpelier Ambulance	\$ 13,722.00	\$ 20,383.00	\$ 13,722.00
Waterbury Ambulance	\$ 5,366.00	\$ 5,366.55	\$ 5,366.00
CVEDC Dues	\$ 800.00	\$ 800.00	\$ 800.00
Central Vt Regional Plan	\$ 1,990.00	\$ 1,989.60	\$ 2,083.75
VLCT Dues	\$ 3,010.00	\$ 3,010.00	\$ 3,133.00
MRRM Alliance	\$ 10,363.00	\$ 10,363.00	\$ 11,606.00
<b>MEMBERSHIPS</b>	<b>\$ 35,251.00</b>	<b>\$ 41,912.15</b>	<b>\$ 36,710.75</b>

COMPARATIVE BUDGET EXPENSE REPORT  
Prepared by Cherilyn Brown, Treasurer

<b>TAX COLLECTOR</b>	<b>BUDGET 2019</b>	<b>ACTUAL 2019</b>	<b>BUDGET 2020</b>
Fica/Medi	\$ 500.00	\$ 471.55	\$ 500.00
Supplies/Expenses	\$ 250.00	\$ -	\$ -
<b>TAX COLLECTOR</b>	<b>\$ 750.00</b>	<b>\$ 471.55</b>	<b>\$ 500.00</b>
<b>CONSTABLES</b>			
Constable Pay	\$ 250.00	\$ -	\$ 250.00
Fica/Medi	\$ 20.00	\$ -	\$ 20.00
<b>CONSTABLES</b>	<b>\$ 270.00</b>	<b>\$ -</b>	<b>\$ 270.00</b>
<b>HEALTH OFFICER</b>			
Supplies/Expenses	\$ 50.00	\$ 13.70	\$ 50.00
<b>HEALTH OFFICER</b>	<b>\$ 50.00</b>	<b>\$ 13.70</b>	<b>\$ 50.00</b>
<b>ANIMAL CONTROL OFFICER</b>			
AC Officer Pay	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Fica/Medi	\$ 115.00	\$ 107.10	\$ 115.00
Expenses	\$ 100.00	\$ -	\$ -
Mileage	\$ 50.00	\$ -	\$ 50.00
<b>ANIMAL CONTROL OFFICER</b>	<b>\$ 1,665.00</b>	<b>\$ 1,507.10</b>	<b>\$ 1,565.00</b>
<b>AUDITORS</b>			
Auditors Pay	\$ 1,224.00	\$ 330.69	\$ -
Fica/Medi	\$ 95.00	\$ 23.67	\$ -
CPA/Bookkeeping Svc	\$ 6,095.00	\$ 4,187.50	\$ 11,650.00
Postage	\$ -	\$ 322.70	\$ -
Supplies/Expenses	\$ 50.00	\$ 26.19	\$ 50.00
<b>AUDITORS</b>	<b>\$ 7,464.00</b>	<b>\$ 4,890.75</b>	<b>\$ 11,700.00</b>
<b>LISTERS</b>			
Consultant Pay	\$ 10,815.00	\$ 8,538.75	\$ 10,800.00
Listers Pay	\$ 4,000.00	\$ 5,017.40	\$ 4,600.00
Fica/Medi	\$ 300.00	\$ 349.18	\$ 375.00
Fica/Medi - Consultant	\$ 35.00	\$ 34.64	\$ 43.00
Computer Support	\$ -	\$ 175.00	\$ 175.00
Update Tax Maps	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Tax Map Dimensions	\$ 3,000.00	\$ 3,000.00	\$ -
Tax Map Index Update	\$ 500.00	\$ -	\$ -
Postage	\$ 200.00	\$ 80.11	\$ 200.00
Mileage	\$ 50.00	\$ -	\$ 50.00
Supplies/Expenses	\$ 2,000.00	\$ 1,621.85	\$ 1,500.00
Mapping Software	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
<b>LISTERS</b>	<b>\$ 24,800.00</b>	<b>\$ 23,216.93</b>	<b>\$ 22,143.00</b>

COMPARATIVE BUDGET EXPENSE REPORT  
Prepared by Cherilyn Brown, Treasurer

<b>BCA (TAX APPEALS)</b>	<b>BUDGET 2019</b>	<b>ACTUAL 2019</b>	<b>BUDGET 2020</b>
Sup/Exp.	\$ 50.00	\$ 62.85	\$ 50.00
<b>BCA (TAX APPEALS)</b>	<b>\$ 50.00</b>	<b>\$ 62.85</b>	<b>\$ 50.00</b>
<b>ZONING ADMINISTRATOR</b>			
Zoning Administrator Pay	\$ 9,150.00	\$ 11,034.96	\$ 8,500.00
Fica/Medi	\$ 1,100.00	\$ 844.21	\$ 1,110.00
Legal Services	\$ -	\$ 14.00	\$ -
Supplies/Expenses/Print	\$ 300.00	\$ 550.58	\$ 300.00
Expenses-911 Coord.	\$ 100.00	\$ -	\$ 300.00
<b>ZONING ADMINISTRATOR</b>	<b>\$ 10,650.00</b>	<b>\$ 12,443.75</b>	<b>\$ 10,210.00</b>
<b>PLANNING COMMISSION</b>			
Printing/Advertising	\$ 100.00	\$ -	\$ 100.00
Supplies/Expenses	\$ 100.00	\$ -	\$ 50.00
Local Hazard Mit. Plan	\$ -	\$ -	\$ 2,165.00
<b>PLANNING COMMISSION</b>	<b>\$ 200.00</b>	<b>\$ -</b>	<b>\$ 2,315.00</b>
<b>DEVELOPMENT REVIEW BOARD</b>			
Secretary Pay	\$ 350.00	\$ 32.02	\$ 350.00
Fica/Medi	\$ 40.00	\$ 2.22	\$ 40.00
Postage	\$ 50.00	\$ 14.50	\$ 50.00
Printing/Advertisement	\$ 500.00	\$ 344.04	\$ 500.00
Supplies/Expenses	\$ 50.00	\$ -	\$ 50.00
<b>DEVELOPMENT REVIEW BOARD</b>	<b>\$ 990.00</b>	<b>\$ 392.78</b>	<b>\$ 990.00</b>
<b>CEMETERIES</b>			
Contracted Mowing	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00
Administrative Expenses	\$ -	\$ 88.75	\$ -
Supplies/Expenses	\$ 100.00	\$ -	\$ -
<b>CEMETERIES</b>	<b>\$ 7,850.00</b>	<b>\$ 7,838.75</b>	<b>\$ 7,750.00</b>
<b>TOWN CLERK</b>	<b>BUDGET 2019</b>	<b>ACTUAL 2019</b>	<b>BUDGET 2020</b>
Town Clerk Pay	\$ 42,848.00	\$ 42,848.00	\$ 43,696.64
Health Insurance	\$ 12,365.00	\$ 12,361.70	\$ 11,075.00
Eye Med	\$ 100.00	\$ 117.78	\$ 108.72
Delta Dental	\$ 420.00	\$ 476.15	\$ 446.28
Fica/Medi - Town Clerk	\$ 3,344.00	\$ 3,208.55	\$ 3,344.00
Municipal Retirement	\$ 2,500.00	\$ 3,317.25	\$ 3,140.69
Expenses - Town Clerk	\$ 50.00	\$ 35.00	\$ 50.00
Dog Licenses	\$ 250.00	\$ -	\$ -
Marriage Licenses	\$ -	\$ 100.00	\$ -
Assistant Town Clerk	\$ 15,608.00	\$ 15,463.16	\$ 17,340.16
Fica/Medi - Asst Twn Clrk	\$ 918.00	\$ 1,119.39	\$ 1,200.00
Expenses - Asst Twn Clerk	\$ 50.00	\$ 65.02	\$ 50.00
<b>TOWN CLERK</b>	<b>\$ 78,453.00</b>	<b>\$ 79,112.00</b>	<b>\$ 80,451.49</b>

COMPARATIVE BUDGET EXPENSE REPORT  
Prepared by Cherilyn Brown, Treasurer

<b>TREASURER</b>	<b>BUDGET 2019</b>	<b>ACTUAL 2019</b>	<b>BUDGET 2020</b>
Town Treasurer Pay	\$ 10,712.00	\$ 10,712.00	\$ 10,924.16
Fica/Medi - Town Treasure	\$ 620.00	\$ 802.16	\$ 620.00
Expenses - Treasurer	\$ 300.00	\$ 602.20	\$ 600.00
Training/Membership	\$ 100.00	\$ 80.00	\$ 100.00
Assistant Town Treasurer	\$ 6,324.00	\$ 5,510.89	\$ 7,054.32
Fica/Medi - Asst Treas	\$ 500.00	\$ 466.92	\$ 500.00
<b>TREASURER</b>	<b>\$ 18,556.00</b>	<b>\$ 18,174.17</b>	<b>\$ 19,798.48</b>
<b>SELECTBOARD</b>			
Selectboard Pay	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Grant Manager	\$ -	\$ 4,750.00	\$ 4,000.00
Fica/Medi - Selectboard	\$ 150.00	\$ 561.85	\$ 500.00
Printing/Publishing	\$ 150.00	\$ -	\$ 150.00
Supplies/Expenses	\$ 500.00	\$ 213.22	\$ 150.00
Town Administrator	\$ 32,240.00	\$ 25,814.71	\$ -
Select Board Asst.	\$ 15,133.00	\$ 13,385.56	\$ 19,183.92
Selectboard Secretary	\$ -	\$ 750.00	\$ -
Health Insurance/HSA	\$ 6,183.00	\$ 14,738.95	\$ 7,380.00
Disability Insurance	\$ 250.00	\$ 210.40	\$ 170.88
Eye Med	\$ 100.00	\$ 135.90	\$ 108.72
Delta Dental	\$ 420.00	\$ 548.09	\$ 446.28
Fica/Medi - TA/SB	\$ 3,624.00	\$ 3,132.61	\$ 1,650.00
Municipal Retirement Ref/R	\$ 2,200.00	\$ 2,933.41	\$ 2,387.73
Emp. Compensation TBA	\$ 13,000.00	\$ 10,008.52	\$ 5,500.00
<b>SELECTBOARD</b>	<b>\$ 76,450.00</b>	<b>\$ 79,683.22</b>	<b>\$ 44,127.53</b>
<b>FIRE DEPARTMENT</b>	<b>BUDGET 2019</b>	<b>ACTUAL 2019</b>	<b>BUDGET 2020</b>
Stipend	\$ 500.00	\$ 500.00	\$ 1,500.00
Dispatching Service	\$ 17,517.00	\$ 16,640.38	\$ 17,517.00
Building Maintenance	\$ 300.00	\$ 271.15	\$ 500.00
Telephone & Internet	\$ 1,200.00	\$ 1,655.12	\$ 1,400.00
Supplies	\$ 500.00	\$ 430.11	\$ 500.00
Electricity	\$ 800.00	\$ 840.63	\$ 800.00
Computer updates	\$ -	\$ -	\$ 900.00
Heating Fuel	\$ 3,000.00	\$ 2,326.84	\$ 3,000.00
<b>FIRE STATION</b>	<b>\$ 23,817.00</b>	<b>\$ 22,664.23</b>	<b>\$ 26,117.00</b>
<b>FIRE EQUIPMENT</b>			
Radio Repairs/Maintenance	\$ 500.00	\$ 12.50	\$ 500.00
Supplies/Expenses	\$ 2,000.00	\$ 125.46	\$ 2,000.00
Gas/Diesel - FD	\$ 300.00	\$ -	\$ 300.00
<b>FIRE EQUIPMENT</b>	<b>\$ 2,800.00</b>	<b>\$ 137.96</b>	<b>\$ 2,800.00</b>

COMPARATIVE BUDGET EXPENSE REPORT  
Prepared by Cheryllyn Brown, Treasurer

<b>FIREMEN</b>	<b>BUDGET 2019</b>	<b>ACTUAL 2019</b>	<b>BUDGET 2020</b>
Training	\$ 250.00	\$ -	\$ 250.00
Expenses	\$ 250.00	\$ 9.99	\$ 250.00
Mileage	\$ 200.00	\$ -	\$ 200.00
<b>FIREMEN</b>	<b>\$ 700.00</b>	<b>\$ 9.99</b>	<b>\$ 700.00</b>
<b>FIRE VEHICLES</b>			
Maintenance and Repairs	\$ 4,000.00	\$ 6,039.88	\$ 7,000.00
Vehicle Supplies	\$ 500.00	\$ -	\$ -
<b>FIRE VEHICLES</b>	<b>\$ 4,500.00</b>	<b>\$ 6,039.88</b>	<b>\$ 7,000.00</b>
<b>FIRE WARDEN</b>			
Fica/Medi-Fire Warden	\$ 20.00	\$ 19.01	\$ 20.00
Expenses - Fire Warden	\$ 250.00	\$ 297.56	\$ 300.00
<b>FIRE WARDEN</b>	<b>\$ 270.00</b>	<b>\$ 316.57</b>	<b>\$ 320.00</b>
<b>CONTRACTED SERVICES: FIRE</b>			
Waterbury	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
<b>CONTRACTED SERVICES:</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>
<b>DEBT RETIREMENT - FIRE</b>			
1996 Pumper	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
1996 Pumper interest	\$ 1,200.00	\$ 896.18	\$ 500.00
<b>DEBT RETIREMENT - FI</b>	<b>\$ 17,200.00</b>	<b>\$ 16,896.18</b>	<b>\$ 16,500.00</b>
<b>FIRE DEPARTMENT</b>	<b>\$ 51,787.00</b>	<b>\$ 48,564.81</b>	<b>\$ 55,937.00</b>
<b>TOWN HIGHWAYS</b>			
Highway Crew Pay	\$ 179,958.00	\$ 183,570.16	\$ 193,065.60
Parking lot maintenance	\$ 2,000.00	\$ 678.77	\$ 2,000.00
Health Insurance	\$ 37,085.00	\$ 37,085.36	\$ 33,215.00
Disability Insurance	\$ 867.00	\$ 834.21	\$ 638.40
Eye Med	\$ 833.00	\$ 471.12	\$ 434.88
Delta Dental	\$ 1,680.00	\$ 1,428.45	\$ 1,338.84
Fica/Medi	\$ 15,533.00	\$ 14,246.69	\$ 15,000.00
Municipal Retirement	\$ 10,167.00	\$ 10,809.73	\$ 11,101.23
Uniforms	\$ 2,800.00	\$ 3,072.84	\$ 3,000.00
Misc. Expense/Mileage	\$ -	\$ 65.00	\$ -
<b>HIGHWAY CREW</b>	<b>\$ 250,923.00</b>	<b>\$ 252,262.33</b>	<b>\$ 259,793.95</b>
<b>HIGHWAY WORK</b>			
Highway Work	\$ 22,500.00	\$ -	\$ 22,500.00
Cobb Hill Rd TH 6	\$ -	\$ 504.00	\$ -
Common Rd.	\$ -	\$ 578.90	\$ -
Gallagher Acres #67	\$ -	\$ 140.00	\$ -
South Hill Rd TH 41	\$ -	\$ 980.00	\$ -
Ward Brook Rd TH 17	\$ -	\$ 432.11	\$ -

COMPARATIVE BUDGET EXPENSE REPORT  
Prepared by Cheryllyn Brown, Treasurer

cont. Highway work	BUDGET 2019	ACTUAL 2019	BUDGET 2020
Mountain Rd TH 1	\$ -	\$ 447.57	\$ -
Freeman Hill Rd	\$ -	\$ 196.00	\$ -
Hathaway Rd TH 5	\$ -	\$ 213.50	\$ -
Herring Brook Rd TH 30	\$ -	\$ 432.46	\$ -
Hog Hollow TH 14	\$ -	\$ 598.50	\$ -
Howes Rd	\$ -	\$ 199.50	\$ -
Jones Rd	\$ -	\$ 987.00	\$ -
School Parking Lot	\$ -	\$ 395.50	\$ -
Lover's Lane TH 9	\$ -	\$ 399.00	\$ -
Lynch Hill TH 31	\$ -	\$ 1,619.50	\$ -
Tarts Rd	\$ -	\$ 114.03	\$ -
Henning Rd TH 12	\$ -	\$ 199.50	\$ -
MRGP Expenditures	\$ -	\$ 12,155.17	\$ -
Municipal Roads Grant Permit	\$ -	\$ 1,750.00	\$ 1,590.00
Road Inventory	\$ -	\$ -	\$ 2,000.00
<b>HIGHWAY WORK</b>	<b>\$ 22,500.00</b>	<b>\$ 22,342.24</b>	<b>\$ 26,090.00</b>
<b>HIGHWAY SUPPLIES</b>			
Signs	\$ 1,000.00	\$ 1,483.03	\$ 1,000.00
Chloride	\$ 15,000.00	\$ 12,150.00	\$ 15,000.00
Class IV Road Maint. Sup	\$ 2,000.00	\$ -	\$ 2,000.00
Gravel	\$ 50,000.00	\$ 61,829.94	\$ 50,000.00
Other - Hay Seed	\$ 1,250.00	\$ 1,701.24	\$ 1,750.00
Salt	\$ 4,000.00	\$ 8,466.32	\$ 5,000.00
Sand	\$ 57,500.00	\$ 59,694.80	\$ 60,000.00
Stone	\$ 3,000.00	\$ 686.30	\$ 3,000.00
Culverts	\$ 15,000.00	\$ 13,273.46	\$ 15,000.00
<b>HIGHWAY SUPPLIES</b>	<b>\$ 148,750.00</b>	<b>\$ 159,285.09</b>	<b>\$ 152,750.00</b>
<b>TOWN GARAGE</b>			
Trash Removal	\$ 1,200.00	\$ 1,559.91	\$ 1,200.00
Building Maintenance	\$ 1,500.00	\$ 1,932.40	\$ 3,000.00
Office/Equip. Maintenance	\$ -	\$ -	\$ 1,000.00
Telephone	\$ 2,500.00	\$ 2,393.36	\$ 2,500.00
Supplies/Expenses	\$ 3,000.00	\$ 3,054.15	\$ 3,000.00
Welding Expenses	\$ 750.00	\$ 1,494.69	\$ 750.00
Robert Turner software	\$ -	\$ -	\$ 2,625.00
Electricity	\$ 2,000.00	\$ 2,032.25	\$ 2,000.00
Heating Fuel	\$ 4,000.00	\$ 4,238.24	\$ 4,500.00
<b>TOWN GARAGE</b>	<b>\$ 14,950.00</b>	<b>\$ 16,705.00</b>	<b>\$ 20,575.00</b>



COMPARATIVE BUDGET EXPENSE REPORT  
Prepared by Cherylyn Brown, Treasurer

<b>VEHICLES/HIGHWAY EQUIPMENT</b>	<b>BUDGET 2019</b>	<b>ACTUAL 2019</b>	<b>BUDGET 2020</b>
Vehicle Parts & Supplies	\$ -	\$ 79.90	\$ -
2001 International	\$ 2,500.00	\$ 741.34	\$ 2,500.00
2015 Mack	\$ 2,000.00	\$ 3,617.20	\$ 5,000.00
2011Chevy PU Truck	\$ 5,000.00	\$ 311.30	\$ -
All Trucks	\$ 500.00	\$ 298.90	\$ 500.00
Grader	\$ 27,200.00	\$ 22,535.77	\$ 7,200.00
Loader	\$ 3,500.00	\$ 210.89	\$ 3,500.00
Excavator	\$ 10,000.00	\$ 700.78	\$ -
JD-sidewalk tractor	\$ 3,000.00	\$ 650.60	\$ 3,000.00
All Equipment	\$ 1,000.00	\$ 2,413.12	\$ 1,000.00
Chains	\$ 3,000.00	\$ 5,515.50	\$ 3,500.00
Tires	\$ 7,000.00	\$ 5,616.41	\$ 9,000.00
2012 Mack truck	\$ 3,000.00	\$ 7,768.29	\$ 7,000.00
Wear Items	\$ 8,500.00	\$ 10,637.59	\$ 8,500.00
2018 International	\$ 2,000.00	\$ 3,529.60	\$ 3,500.00
2018 Dodge Ram	\$ -	\$ 65,188.70	\$ 1,500.00
Miscellaneous Equipment	\$ -	\$ 108.37	\$ -
Gas Diesel Oil	\$ 43,000.00	\$ 49,058.78	\$ 43,000.00
<b>VEHICLES/HIGHWAY EQU</b>	<b>\$ 121,200.00</b>	<b>\$ 178,983.04</b>	<b>\$ 98,700.00</b>
<b>HIGHWAY EQUIPMENT &amp; TOOLS</b>			
Wrecker Charge	\$ 1,000.00	\$ -	\$ 1,000.00
Mowing Roadsides	\$ 6,000.00	\$ 6,125.00	\$ 6,500.00
Maintenance	\$ 500.00	\$ -	\$ 500.00
Rentals & Leases	\$ 500.00	\$ -	\$ 500.00
Supplies/Expenses	\$ 1,500.00	\$ 1,215.27	\$ 1,500.00
Purchases	\$ 950.00	\$ 76.00	\$ 950.00
<b>HIGHWAY EQUIPMENT &amp; TOOLS</b>	<b>\$ 10,450.00</b>	<b>\$ 7,416.27</b>	<b>\$ 10,950.00</b>
<b>TOWN HIGHWAYS</b>	<b>\$ 568,773.00</b>	<b>\$ 636,993.97</b>	<b>\$ 568,858.95</b>
<b>DEBT RETIREMENT - HIGHWAY</b>			
Garage-BondBank 2009 Prin	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Town Garage-Loan Interest	\$ 22,000.00	\$ 21,810.59	\$ 22,324.00
2018 International Truck	\$ 49,572.00	\$ 49,572.33	\$ 49,572.00
2018 International Intere	\$ 3,300.00	\$ 2,457.56	\$ 2,400.00
2018 Dodge Ram payback	\$ -	\$ -	\$ 21,514.66
2018 Dodge Ram Interest	\$ -	\$ -	\$ 1,001.00
<b>DEBT RETIREMENT - HI</b>	<b>\$ 119,872.00</b>	<b>\$ 118,840.48</b>	<b>\$ 141,811.66</b>
<b>OTHER ARTICLES &amp; EXPENSES</b>			
Battered Women's Services	\$ -	\$ 500.00	\$ -
Centl Vt Council on Aging	\$ -	\$ 1,400.00	\$ -
Central Vt Adult Basic Ed	\$ -	\$ 1,200.00	\$ -
Capstone Community Action	\$ -	\$ 400.00	\$ -
Central Vt Home Health	\$ -	\$ 500.00	\$ -

COMPARATIVE BUDGET EXPENSE REPORT  
Prepared by Cherilyn Brown, Treasurer

cont. Other articles & expenses	BUDGET 2019	ACTUAL 2019	BUDGET 2020
Family Ctr of Wash County	\$ -	\$ 500.00	\$ -
Good Beginnings of Ctl VT	\$ -	\$ 300.00	\$ -
Mad River Val Sr Cit	\$ -	\$ 1,500.00	\$ -
Peoples Health & Wellness	\$ -	\$ 700.00	\$ -
Prevent Child Abuse VT	\$ -	\$ 400.00	\$ -
Sexual Assault Crisis Tea	\$ -	\$ 300.00	\$ -
Mad River Valley TV	\$ -	\$ 750.00	\$ -
Wash County Diversion Pro	\$ -	\$ 350.00	\$ -
Washington Cty Youth Svcs	\$ -	\$ 150.00	\$ -
Waterbury Area Senior Cit	\$ -	\$ 4,999.00	\$ -
Town Events	\$ 1,000.00	\$ 850.68	\$ 1,000.00
Home Share Now Inc.	\$ -	\$ 500.00	\$ -
Highway/Town Share	\$ -	-	\$ 2,000.00
Sidewalk/Town Share	\$ -	-	\$ 25,565.50
Green Up Vermont	\$ -	\$ 100.00	\$ -
MRV Valley Rec. Park	\$ -	\$ 1,500.00	\$ -
Community Harvest CV	\$ -	\$ 250.00	\$ -
Washington County MH	\$ -	\$ 1,200.00	\$ -
Town Hall Share	\$ -	-	\$ 3,350.00
<b>OTHER ARTICLES &amp; EXP</b>	<b>\$ 1,000.00</b>	<b>\$ 18,349.68</b>	<b>\$ 31,915.50</b>
<b>Total Expenditures</b>	<b>\$ 1,203,492.00</b>	<b>\$ 1,332,274.14</b>	<b>\$ 1,259,989.86</b>
<b>Total General Fund</b>	<b>\$ (1,203,492.00)</b>	<b>\$ (1,332,274.14)</b>	<b>\$ (1,259,989.86)</b>

## NON PROFIT AGENCIES DONATION SUMMARY

		2019	Proposed 2020
Capstone Community Action (formerly CV Community Action Council)	Helping people build better communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, and financial education.	\$400.00	\$400.00
VT Assoc for the Blind & Visually Impaired	Since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.	\$500.00	\$500.00
Central VT Council on Aging	supporting Central Vermonters to age with dignity and choice. Providing a wide range of programs and services.	\$1,400.00	\$1,400.00
Washington County Diversion Program	Diversion is a voluntary, confidential restorative justice process that provides an opportunity for participants to make amends and avoid a criminal history.	\$500.00	\$350.00
Washington County Youth Service/Boys and Girls Club	Youth/family counseling; drug/alcohol treatment; help for runaway/homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; youth involved with foster care and many more.	\$150.00	\$150.00
Waterbury Senior Center	Enriching the lives of area older persons by providing 75+ weekday meals as well as services and activities to improve physical and emotional health	\$4,999.00	\$4,999.00
Central VT Basic Adult Education	Provides free, locally-based instruction for adults and teens in: basic reading, writing, math, computer literacy, earning a high school diploma or GED, English Language Learning and citizenship preparation for refugees and immigrants, and skill readiness for work, technical training and college.	\$1,200.00	\$1,200.00
Family Center of Washington County	Building resourceful families and healthy children to create a strong community.	\$500.00	\$500.00
Good Beginnings of Central Vermont	Supporting the transition to parenthood with free services for all families with new babies.	\$300.00	\$300.00

## NON PROFIT AGENCIES DONATION SUMMARY

		2019	2020 Proposed
People's Health & Wellness Clinic	Providing free health care, including mental health, oral health, and wellness education to the uninsured and underinsured of Central Vermont.	\$700.00	\$700.00
Circle (formerly Battered Women's Services & Shelter)	A community-based organization dedicated to ending domestic abuse.	\$500.00	\$500.00
Home Share Now	Created 99 affordable housing units last year by bringing together aging adults with a bedroom to offer and vetted home seekers in need of affordable housing.	\$500.00	\$0.00
Prevent Child Abuse Vermont	Working effectively to prevent child abuse and neglect through parent education, support and public awareness.	\$400.00	\$400.00
Sexual Assault Crisis Team of Washington County	Providing advocacy and support for people of all genders who have experienced sexual harm and educating for a community free of sexual violence.	\$300.00	\$300.00
Mad River Valley Senior Center/Meals on Wheels	Provides nutritious meals for home bound clients in the Mad River Valley (Meals on Wheels) as well as social and educational enrichment at 3 weekly community meals.	\$1,500.00	\$1,500.00
Montpelier Senior Activity Center	Enhances well-being for adults 50+ in a through classes, events, trips, clinics, meals and intergenerational programming.	\$900.00	\$1,100.00
Washington County Mental Health	Working to serve our community through education, support, and treatment of individuals who live with mental health challenges, developmental disabilities, and substance use issues.	\$1,200.00	\$1,200.00
Mad River Valley TV	Provides Access to the TV airwaves and online platform through a publicly administered non-for-profit	\$750.00	\$750.00

## NON PROFIT AGENCIES DONATION SUMMARY

		2019	Proposed 2020
Central VT Home Health and Hospice	a non for profit, full service Visiting Nurse Association committed to providing high quality, medically necessary home health and hospice care to all Central Vermonter, regardless of their ability to pay.	\$500.00	\$3,750.00
Green Up Vermont	To promote the stewardship of our states natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.	\$100.00	\$100.00
Community Harvest of Central Vermont	Recovers surplus food through gleaning from local farms to help feed residents with limited access to healthy food, maximize community resources, reduce waste and create local food system awareness.	\$250.00	\$350.00
<b>TOTAL</b>		<b>\$20,149.00</b>	<b>\$ 19,699.00</b>

**OUTSTANDING BONDS AND NOTES AS OF 12/31/19**  
**Cherilyn Brown, Treasurer**

**2019 Savings Reserve Borrow**

Due to SRF by 12/31/2019	\$ 500,686.11
Payment	\$ 500,686.11
	\$
Principal Balance	\$ 0.00

**2018 International Truck (\$148,717.68/2017, maturity date 6/7/2020)**

Due Community Bank	\$ 99,144.67
Payment	\$ 49,572.33
Interest (2.35%) \$2,457.56	
Principal Balance	\$ 49,572.34

**2009 Town Garage Series (\$900,000.00 07/01/2009, maturity date 11/15/2029)**

Due Vermont Municipal Bond Bank - 2009 Series 1&2	\$ 495,000.00
Payment	\$ 45,000.00
Interest \$11,162.17	
Principal Balance	\$ 450,000.00

**2009 Town Hall Capital Improvement Note (\$78,000.00 12/28/2009, maturity date 12/28/2019)**

Due Community National Bank	\$ 9,256.93
Payment	9,256.93
Interest	
Principal Balance	\$ 0.00

**2018 Dodge Ram 5500 (\$64,554.00 05/02/2019, maturity date 05/02/2022)**

Due Capital Reserve Fund	\$ 64,554.00
Payment	\$
Interest	
Principal Balance	\$ 64,554.00

**2015 Town Office Special Vote (\$40,000 11/05/2013, maturity date 05/05/2020)**

Due Merchants Bank	\$ 16,000.00
Payment	\$ 8,000.00
Interest (1.72%) \$286.13	
Principal Balance	\$ 8,000.00

**2016 Shortfall Loan (\$80,000.00 12/21/2016, maturity date 12/20/2021)**

Due Merchant's Bank	\$ 48,000.00
Payment	\$ 16,000.00
Interest (2.75%) \$1,309.15	
Principal Balance	\$ 32,000.00

**1996 Fire Truck Special Vote (\$85,000 08/09/2016, maturity date 11/20/2021)**

Due Merchants Bank	\$ 48,000.00
Payment	\$ 16,000.00
Interest (1.90%) \$896.18	
Principal Balance	\$ 32,000.00

**TOTAL LOANS OUTSTANDING 12/31/2019 \$637,126.34**

**SUMMARY REVENUE REPORT FOR GENERAL FUNAD AND OTHER FUNDS**

Prepared by: Cherilyn Brown, Treasurer

<b>ACCOUNT</b>	<b>Estimated Revenue 2020</b>	<b>ACTUAL 2019</b>
<b>TAX REVENUE</b>		
Taxes-Current	\$ 670,000.00	\$ 836,918.15
Delinquent Taxes	\$ 90,000.00	\$ 91,682.70
Delinquent Taxes-Interest	\$ 3,000.00	\$ 3,730.08
Hold Harmless/Current Use	\$ 68,700.00	\$ 68,701.50
Educ Tax Refund-MES/HU	\$ 165,800.00	\$ 54,170.33
Over paid taxes	\$ -	\$ -
Educ Tax Refund-State	\$ -	\$ 927.00
ANR Pilot Payment	\$ 400.00	\$ 395.40
Tax Abatement	\$ -	\$ -
Municipal Tax Adj. pmt	\$ 17,000.00	\$ 17,616.00
<b>Total Tax Revenue</b>	<b>\$ 1,014,900.00</b>	<b>\$ 1,074,141.16</b>
TOWN HALL	\$ 650.00	\$ 1,245.50
LIBRARY	\$ 590.00	\$ 737.85
ZONING/DRB	\$ 4,000.00	\$ 6,736.68
MISC REVENUE (recreation reimbursement& misc.)		\$ 1,907.25
TOWN CLERK	\$ 20,000.00	\$ 28,025.10
TOWN TREASURER	\$ -	\$ 4,661.56
SELECTBOARD (Fire truck & building accident)	\$ -	\$ 6,376.00
FIRE DEPARTMENT (Duxbury Fire contract & uniforms)	\$ 3,000.00	\$ 3,000.00
Harwood Union Unified School District (reimbursements)		\$ 21,237.11
HIGHWAY (state pmts, grants, overloads, civil fines, misc.)	\$ 85,000.00	\$ 107,438.92
<b>Total General Fund</b>	<b>\$ 1,128,140.00</b>	<b>\$ 1,255,507.13</b>
CAPITAL RESERVE FUND	\$ 1,000.00	\$ 272.54
REAPPRAISAL FUND	\$ 7,800.00	\$ 7,879.50
RECREATION FUND	\$ -	\$ 2,487.05
PARKING LOT FUND	\$ -	\$ -
CHARLES O DAVIS FUND	\$ 2,800.00	\$ 2,888.21
CEMETERY FUND	\$ 1,270.00	\$ 6,701.52
SAVINGS RESERVE FUND (interest and payback from borrow)	\$ 512,000.00	\$ 519,787.48
PRESERVATION OF LAND RECORDS FUND	\$ 5,000.00	\$ 5,282.00
DEERYARD FUND	\$ 14.00	\$ 14.43
LIBRARY FUND	\$ 1,000.00	\$ 1,791.39
SIDEWALK PROJECT FUND	\$ -	\$ 18,151.47
<b>Total Other Funds</b>	<b>\$ 530,884.00</b>	<b>\$ 565,255.59</b>
<b>TOTAL OF ALL FUNDS COMBINED</b>	<b>\$ 1,659,024.00</b>	<b>\$ 1,820,762.72</b>

\*Estimated Revenue for 2020 does not include any grant funds coming in.

## REVENUE/EXPENDITURES REPORT OF OTHER FUNDS FOR THE YEAR 2019 ONLY

Prepared by: Cherilyn Brown, Treasurer

**CAPITAL RESERVE FUND**

TOTAL REVENUES	\$ 272.54
TOTAL EXPENDITURES (2018 Dodge truck payment)	\$ (64,554.00)
<b>TOTAL CAPITAL RESERVE</b>	<b>\$ (64,281.46)</b>

**SAVINGS RESERVE**

GAIN/LOSS INVESTMENTS	\$ 19,101.37
TOTAL REVENUES (includes 2018 borrow)	\$ 500,686.11
TOTAL EXPENDITURES (2018 borrow)	\$ (508,166.38)
<b>TOTAL SAVINGS RESERVE</b>	<b>\$ 11,621.10</b>

**BRIDGE AND CULVERT FUND**

TOTAL REVENUES	\$ -
TOTAL EXPENDITURES	\$ -
<b>TOTAL BRIDGE AND CULVERT FUND</b>	<b>\$ -</b>

**REAPPRAISAL FUND**

TOTAL REVENUES	\$ 7,879.50
TOTAL EXPENDITURES	\$ -
<b>TOTAL REAPPRAISAL FUND</b>	<b>\$ 7,879.50</b>

**PRESERVATION OF LAND RECORDS**

TOTAL REVENUES	\$ 5,282.00
TOTAL EXPENDITURES	\$ (1,664.28)
<b>TOTAL PRESERVATION OF LAND RECORDS</b>	<b>\$ 3,617.72</b>

**CHILDRENS DEERYARD FUND**

TOTAL REVENUES	\$ 14.43
TOTAL EXPENDITURES	\$ (10,411.23)
<b>TOTAL CHILDRENS DEERYARD FUND</b>	<b>\$ (10,396.80)</b>

**PARKING LOT FUND**

TOTAL REVENUES	\$ -
TOTAL EXPENDITURES	\$ -
<b>TOTAL PARKING LOT FUND</b>	<b>\$ -</b>

**RECREATION FUND (MoreFest only)**

TOTAL REVENUES (MoreFest donations)	\$ 2,487.05
TOTAL EXPENDITURES	\$ (3,581.77)
<b>TOTAL RECREATION FUND</b>	<b>\$ (1,094.72)</b>

**TOWN OFFICE**

TOTAL REVENUES	\$ -
TOTAL EXPENDITURES	\$ -
<b>TOTAL TOWN OFFICE</b>	<b>\$ -</b>

**LIBRARY**

TOTAL REVENUES	\$ 1,791.39
TOTAL EXPENDITURES	\$ 1,775.56
<b>TOTAL LIBRARY</b>	<b>\$ 15.83</b>

**SIDEWALK**

TOTAL REVENUES (includes catch basin)	\$ 18,151.47
TOTAL EXPENDITURES	\$ (16,612.00)
<b>TOTAL SIDEWALK</b>	<b>\$ 1,539.27</b>

**CEMETERY**

TOTAL REVENUES	\$ 6,701.52
TOTAL EXPENDITURES	\$ (1,018.53)
<b>TOTAL CEMETERY</b>	<b>\$ 5,682.99</b>

**CHARLES O DAVIS**

TOTAL REVENUES	\$ 2,888.21
TOTAL EXPENDITURES	\$ (250.00)
<b>TOTAL CHARLES O DAVIS FUND</b>	<b>\$ 2,638.21</b>



Prepared by:  
Cherilyn Brown, TreasurerTown of Moretown  
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances  
Governmental Funds as of December 31, 2019

	General Fund	Capital Reserve Fund	Savings Reserve Fund	Bridge & Culvert Fund	Office Flood Insurance Reserve	Sidewalk Fund	Parking Lot	Other Governmental Funds	Total
<b>ASSETS</b>									
Cash	\$110,273.19	\$47,181.74	\$579,746.57	\$0.00	\$0.00	\$0.00	\$0.00	\$9,056.63	\$746,258.13
Investments/LOC	300.00	0.00	506,209.73	0.00	0.00	0.00	0.00	76,138.21	582,647.94
Property tax due from School	165,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,836.00
Due from Other Funds	(105,881.53)	0.00	0.00	25,035.08	0.00	0.00	0.00	60,846.45	0.00
<b>TOTAL ASSETS</b>	<b>\$170,527.66</b>	<b>\$47,181.74</b>	<b>\$1,085,956.30</b>	<b>\$25,035.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$166,041.29</b>	<b>\$1,494,742.07</b>
<b>LIABILITIES &amp; FUND BALANCES</b>									
<b>Liabilities:</b>									
Shortfall loan NSB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shortfall loan MB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to CRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Liabilities	236,265.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,265.17
<b>Total Liabilities</b>	<b>\$236,265.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$236,265.17</b>
<b>Fund Balances/(Deficit):</b>									
Restricted	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,297.45	\$160,297.45
Committed	0.00	47,181.74	1,085,956.30	25,035.08	0.00	0.00	0.00	0.00	1,158,173.12
General Fund	11,029.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,029.50
Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,743.84	5,743.84
Unassigned	(76,767.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(76,767.01)
<b>Total Fund Balances</b>	<b>(65,737.51)</b>	<b>47,181.74</b>	<b>1,085,956.30</b>	<b>25,035.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,041.29</b>	<b>1,258,476.90</b>
<b>Total liabilities and Fund Balances/(Deficit):</b>									
	<b>\$170,527.66</b>	<b>\$47,181.74</b>	<b>\$1,085,956.30</b>	<b>\$25,035.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$ -</b>	<b>\$ 166,041.29</b>	<b>\$1,494,742.07</b>

Prepared by:  
Cherilyn Brown, Treasurer

Town of Moretown  
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances  
Other Governmental Funds as of December 31, 2019

	Reappraisal Fund	Preservation Land Records Fund	Childrens/ Deeryard Fund	Library Fund	Permanent Cemetery Funds	Recreation Fund	Total
<b>ASSETS</b>							
Cash	\$0.00	\$0.00	\$0.00	\$0.00	\$8,606.97	449.66	\$9,056.63
Investments	0.00	0.00	18,703.26	3,251.58	54,183.37	0.00	\$76,138.21
Due from Other Funds	69,926.71	8,877.14	0.00	2,042.60	0.00	0.00	\$80,846.45
<b>TOTAL ASSETS</b>	<b>\$69,926.71</b>	<b>\$8,877.14</b>	<b>\$18,703.26</b>	<b>\$5,294.18</b>	<b>\$62,790.34</b>	<b>\$449.66</b>	<b>\$166,041.29</b>
<b>LIABILITIES &amp; FUND BALANCES</b>							
Liabilities:							
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Due to School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balances/(Deficit):							
Restricted	\$69,926.71	\$8,877.14	\$18,703.26	\$0.00	\$62,790.34	0.00	\$160,297.45
Committed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned	0.00	0.00	0.00	5,294.18	0.00	449.66	5,743.84
Unassigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund Balances/(De	\$69,926.71	\$8,877.14	\$18,703.26	\$5,294.18	\$62,790.34	\$449.66	\$166,041.29
<b>TOTAL LIABILITIES AND AND FUND BALANCES</b>	<b>\$69,926.71</b>	<b>\$8,877.14</b>	<b>\$18,703.26</b>	<b>\$5,294.18</b>	<b>\$62,790.34</b>	<b>\$449.66</b>	<b>\$166,041.29</b>

	MUNICIPAL	HOMESTEAD	NON-RESI
-----			
TAXABLE PARCELS	920		
ACRES	24,670.95		
LAND	87,352,400		
BUILDING	152,157,138		
REAL	239,509,500	147,570,700	91,938,800
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	202,212		202,212
Subtract			
(-) VETERAN	320,000	280,000	40,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	14,461,837	4,240,300	10,221,537
(-) CONTRACTS	369,800	0	369,800
(-) SPECIAL EXEMP.		0	34,190
-----			
GRAND LIST	2,245,600.75	1,430,504.00	814,754.85
HOMESTEAD	183,913,700		
HOUSESITE	159,996,200		
LEASE	1.00		
NON-TAX COUNT	28		
NON-TAX VAL.	6,042,400		
LATE HOMESTEAD PENALTY:			4,742.07
-----			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
-----			
NON-RESIDENTIAL ED.	1.6658	814,754.85	1,357,218.80
HOMESTEAD ED.	1.6998	1,430,504.00	2,431,570.85
MUNICIPAL	0.4394	2,245,600.75	986,716.26
TOTAL TAX			4,780,247.98

## Town of Moretown Policy for Collection of Delinquent Taxes

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. Only payment arrangements that will pay the bill in full within 8 months of the due date will be considered. Special circumstances will be considered. If a past payment arrangement was not honored and a new one is granted, default on the new payment arrangement will lead to an immediate tax sale.
- C. Partial payments will be applied proportionally amongst the outstanding tax, interest and penalty payments due. If more than 1 year is delinquent, payments are always applied to the oldest delinquent tax year due.
- D. If the amount due is less than \$500 and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- E. If the amount due is \$500 or more and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
  - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
  - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
  - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- F. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- G. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.
- H. In the event that the Town of Moretown might grant money to a property owner with a delinquent tax balance, the Town will apply those monies to the payment of the delinquent tax balance, before releasing money to the property owner.

Craig Eilers  
Collector of Delinquent Taxes - Town of Moretown, Vermont  
amended 11/1/2019

## DELINQUENT TAX STATEMENT 2019

Austin, Mark	2019
Barrows, David	2019
Booska, Wade	2019
Brosseau, Daniel	2019
Bumps, Scott	2019
Bushey, Larry	2019
Cook, Kyle	2019
Greene, Eric	2019
Lavanway, Judy	2019
Lawrence, David	2019
Masland, Charles	2019
Menlo Properties	2019
Montgomery Timber	2019
Orr, Brian	2019
Ruggles, Francis	2019
Swinchoski, Robert	2019
Upper Court Property	2019
Vantine, Linda	2019
Wimble, Carl	2019
Wimble, Robert	2019

### DELINQUENT TAX STATEMENT AS OF 12/31/2019

Tax Year	Delinquent Tax Payment	Interest
2018	\$43,754.48	\$3,207.63
2019	\$49,332.40	\$536.85
Total Remitted to Treasurer	\$93,086.88	\$3,744.48

# CHARLES O. DAVIS FUND

Statement of Fiduciary Funds as of December 31, 2019

Prepared by Cheryl Brown

Trustee of Public Money

## BALANCE SHEET

Cash	\$ 19,315.53	
Investments (CD)	64,607.34	
Due To From Other Funds	<u>0.00</u>	
Total Assets (Reserved – restricted)		<u>\$83,922.87</u>
Total Liabilities & Fund Balance		<u>\$83,922.87</u>

## STATEMENT OF REVENUE AND EXPENSE

### Revenue

Interest/Investments \$2,888.21

**Total Revenue \$2,888.21**

### Expense

Donations \$ 250.00

**Total Expense \$ 250.00**

Net Change in Fund Balance 2,638.21

Fund Balance January 1, 2019 81,284.66

**Total Liabilities & Fund Balance as of December 31, 2019 \$83,922.87**

Charles O'Davis Fund:

A perpetual charitable trust, the income is to be used from time to time by the selectmen or such other body as may be lawfully designated by the voters of said town for the aid of worthy couples, not less than 65 years of age, who have never been paupers and desire to live together.

If you and your partner are 65 or older and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or Town Clerk. All nominations and applicants are anonymous.

## SELECTBOARD REPORT

It was a challenge keeping the 2020 town budget in line with the prior year's budget. The need to protect our infrastructure is crucial, so no cuts were made to the road maintenance budget. We were able to keep the overall increase to 4.7%.

During the listers assessment process there was a typographical error made to the 2019 Grand List which resulted in a six-million-dollar error. As a result, Green Mountain Power made an overpayment in property taxes of \$131,497.10 which we now need to refund. As you will note on the Governmental Funds Report in the Town Report, we ended up with a deficit of \$76,767.01 for 2019 as the result of the error. Otherwise there would have been a surplus to carry us into 2020. We have a claim pending with our insurance that may help us cover some of the liability.

We were able to purchase a new Dodge Ram truck within the budget the voters approved 232/48. It was a good choice. This truck is working great to plow our smaller roads and the municipal parking lot.

In 2020, we will move forward to replace the sidewalks in Moretown Village (east side). A contractor has been chosen, and work will begin in the spring. Catch basin work to replace undersized piping will be included in the work. The town applied for and received a VTrans grant to replace the sidewalks on the west side of the village, which will address a safer pedestrian travel.

The legal expenses were higher than anticipated due to the fact that we needed legal representation with the acquisition of 143 acres of land, donated to the town by Montgomery Timber. This land is located off the Moretown Mountain Road (Cox Brook) and is a great asset for the townspeople.

This winter, the Moretown Library moved temporarily into the town hall. We saw the value in the library and made it possible for it to winter over in the town hall in order to address inadequate safety in parking.

Selectboard plans for 2020 include: encouraging economic development opportunities; working closely with HUUSD representatives to ensure the stability of Moretown Elementary School; the use, preservation, and improvement of our roads and buildings.

We want to thank all the folks who serve on town boards, commissions, and committees, for your dedicated service and attention to local government. It is very much appreciated.

### Selectboard

Tom Martin, Chairman  
John Hoogenboom, Vice Chairman  
Rae Washburn  
Jason Aronowitz  
Callie Streeter

## TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2019

The Town Clerk is responsible for providing numerous services to the general public and residents of Moretown, in addition to attorneys, surveyors, appraisers and folks doing genealogies. The Town Clerk is further responsible for the maintenance, recording, indexing and storage of town records. These tasks are completed in a timely and accurate manner to ensure that the information required is available when needed.

The Town Clerk's office also records Moretown births, deaths and marriages. Vital records are available as are all other public records at the Town Clerk's office during regular business hours. Monday-Friday 7a.m. – 3p.m. Due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report.

23- Births      6-Marriages      17- Deaths

Vault update: The humidity remains to be under control with the humidifier that was installed in 2018. This year we were able to preserve all historical Grand Lists and Tax Bills from any light exposure in the future.

Tax Map updates continue to flow through the office with corrections. This being said, please verify your acreage to your tax bill. Feel free to stop by, email or call us to verify your acreage if you cannot locate your tax bill.

Town Treasurer responsibilities are to manage the finances of the town and keep an account for the municipality. A Complete Audit is being performed for the 2019 financials by Pace & Hawley. This audit will be available at the town office and online at [www.moretownvt.org](http://www.moretownvt.org) after May of 2020. This being said, all the financial reports located in the 2019 Town Report are to be considered "un-audited".

Taxes can be paid online again this year at: <https://www.officialpayments.com/>, we had a very large increase in this service this year.

**Pre-Town Meeting will be held at the Town Hall this year** as well as Town meeting (March 03, 2020). Polls will be open from 7 a.m. - 7 p.m. Hope to see you all there. Dog licenses will also be sold during this time. Please bring cash or check (we prefer a check) along with any updated rabies certificate(s) and/or spayed/neutered certificate(s).

Spayed/neutered: \$11.00      Non-spayed/non-neutered: \$16.00

### **Online Voter registration:**

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.

I encourage voters to log into their My Voter Page to learn more.



## TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2019

I encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

As of January 1, 2017, eligible persons may register to vote on any day up to and including the day of the election.

<u>2020 Elections Dates:</u>	<u>Election:</u>	<u>Location:</u>
March 03, 2020	Town Meeting	Town Hall
June 09, 2020	Harwood Union Unified School District	Town Office
August 11, 2020	Statewide Primary	Town Office
November 03, 2020	General Election	Moretown Elementary

Holding the General Election in the school is very important to the election process due to the high number of voter turnout. I am happy to inform you for the safety of our children, that a Washington County Sheriff is scheduled to be present during regular school hours.

### Town Hall Rates:

<u>Residential Rates:</u>	<u>Fri/Sat</u>	<u>Sun - Thurs</u>
4 hour event	\$ 75.00	\$ 50.00
One Day event	\$150.00	\$100.00
Two Day event	\$275.00	\$225.00
<u>Non-Residential Rates:</u>		
4 hour event		\$175.00
One Day event		\$275.00
Two Day event		\$325.00
<u>Other Deposits/Fees:</u>		
Security Deposit		\$150.00
Pre-Arranged Trash Removal (4 bag maximum)		\$ 25.00
Cleaning Fee (if necessary)		\$ 75.00
Unplanned Trash Removal (if necessary)		\$ 50.00

Here is the link for insurance coverage if you will not be using your own homeowners insurance which is required via the contract you will find on our Town Website: [www.ebi-ins.com/tulip](http://www.ebi-ins.com/tulip)

vendor code is: 0406-364

We look forward to another busy and productive 2020. Please feel free to stop by for a visit/tour or call if we can be of any assistance. Thank you for your continued support.

Cherilyn Brown

Town Clerk & Treasurer

[townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)

P: 802-882-8218

F: 802-329-2221

## 2019 Road Department Report

2019 was another busy year for the road department. Numerous projects were completed, with an emphasis being placed on the projects falling under the State of Vermont's "Municipal Roads General Permit" (MRGP). The road department did ditching, culvert replacements, tree and brush work on the following roads: South Hill Road, Freeman Hill Road, Jones Road, Jones Brook Road, Ward Brook Road, Howes Road, Moretown Mountain Road, Farnham Road, Hathaway Road, and Gove Road. We also did a complete reconstruction of the roadway on Butternut Road. As well as doing a wall stabilization and rip/rap project on Cobb Hill Road. We did not escape the severe storms that befell us through the late summer and early fall months. We received some minor erosion related issues mostly due to culvert failures on Ward Brook Road, McGibbons Road, Tarts Road, and Stevens Brook Road. We were able to make the necessary repairs in house. We also removed the badly deteriorating pavement in the school/town bus loop and replaced it with stay-mat, allowing us to better manage the loop. We did some ditching in the back of the school grounds to redefine an existing ditch line. Along with keeping the school/recreation fields, town clerks, town hall, and library mowed. We were approached by the Central Vermont Regional Planning regarding some unused funding from a neighboring town to be used on class-4 roads with gully erosion. With this funding we were able to completely reconstruct a small section on Brownsville Road during the summer. There was of course also the ongoing duty of grading and spreading chloride when the weather allowed. We did our annual grading of class-4(A) roads and did our yearly roadside mowing. Along with replacing/installing new signage throughout the town. You may also have seen us out in the spring washing our aprons and the few bridges we have, with the help of the volunteer fire department.

I would like to thank the numerous residents whom took the time to reach out to us and either thank us for "doing a good job" or to share concerns over why things are being done the way they are. These interactions are an opportunity for us to share with someone why we do things the way we do. Please do not hesitate to reach out with any concerns you may have.

Thank you! Martin Cameron, Rodney Huntoon, Shawn Graves & Stefan Pratt

Martin Cameron  
Road Commissioner, Moretown  
(802) 496-4141



## **TOWN OF MORETOWN FINANCE COMMITTEE 2019**

The Finance Review Committee continues to meet regularly. Our current members are Jason Aronowitz, Beki Auclair, Cheryl Brown, John Hoogenboom and Bob Holden. We recommended that the Select Board place \$500,000 from the Savings Reserve Fund into a 15-month CD at Northfield Savings Bank, earning 2.47% on 06/06/2019, which will mature on 09/12/2020. We are happy to report that the Town has been paid over \$19,000 in interest in 2019. In addition to considering conservative, interest bearing avenues for the Savings Reserve Fund, we have been assisting the Select Board in budgetary review and long term planning. With several large capital expenditures on the horizon, we hope to support the town in preparing for these costs while minimizing their impact on taxpayers. We are also in the process of revising the town capital budget format. We will announce when we have completed this process on the town website.

## **MORETOWN LOCAL SERVICE COMMITTEE 2019**

In February of 2019, the Selectboard authorized the creation of the Moretown Service Committee. The idea was to create a committee that would meet regularly and help to connect Moretown residents with services that might be beneficial to them. The committee would also research the services available in our local area and beyond that might be of interest to people, find out who to contact and figure out how to access these services. Our focus would be on using existing state programs, helping to connect people with agencies who are tasked with the management of these programs, and organizing volunteer efforts if there is a situation that warrants it.

The Moretown Local Service Committee has spent the past year compiling information on what services are available to Moretown residents. What we have found is there are many wonderful organizations in our area who are here to help.

Moretown is a small, close-knit community. People look out for one another. Neighbors help neighbors. If you need assistance, or know someone who does; contact the town office and we will share the information we have. If you have ideas you want to pass along, let us know.

Respectfully submitted,

The Moretown Local Service Committee

Cheryl Brown

Sasha Elwell-Badore

Deborah Feldman

Mary Moulton

Michelle Beard

## 2019 ZONING REPORT

### Zoning Permit Applications

44 total permit applications

42 total permits issued (1 denied, 1 Pending)

13 Single-Family Residences (including accessory structures)

1 Multi-Family structure

22 Accessory Structures (such as garage, porch, deck)

5 Subdivisions (includes lot-line adjustments)

0 Accessory Dwellings

0 Setback Waivers

0 Change In Use

1 Other (Conditional Use)

2 Fill

Zoning permit forms and applications can be viewed and downloaded at:

<http://www.moretownvt.org/laws-and-ordinances/permits-licenses/>. The permitting fee schedule has been updated and can be viewed at: <http://www.moretownvt.org/moretown-permit-fees-20190711/>. The Zoning Regulations currently in effect were adopted August 9, 2016. Interim Zoning Regulations pertaining to Subdivision Regulations have been approved by the Selectboard on May 20, 2019 and are also currently in effect.

Banks and mortgage companies appear to be getting stricter in their reviews of properties before approving loans. During this past year I have had several instances where lenders inquiries about a property's zoning status have disclosed previously unrecognized zoning problems that have resulted in the delay of closings and extremely stressful last minute efforts to resolve the issues. Whether or not you are planning on selling your property, and especially if you are planning on doing so, I am available to review your property's zoning status. If there is an issue, I will help you remedy it before it is a time critical issue.

I do not have set office hours and enter the office as needed. I am more than happy to meet with you at the office or in a site visit at your potential project site. I have very flexible hours and can meet most times during the day, evening or weekends.

Contact information for Moretown Zoning Administrator/E-911 Coordinator

David Specht  
[zoning@moretownvt.net](mailto:zoning@moretownvt.net)  
(802) 882-8237 office  
(802) 839-0591 cell

## DEVELOPMENT REVIEW BOARD

The Development Review Board is a quasi-judicial body which holds hearings on requests for variances and development which requires conditional use approval under the Town's zoning regulations. The Board also has jurisdiction to review appeals from decisions of the Town Zoning Administrator and authority over certain proposed subdivisions.

During 2019, the DRB met four times conducting hearings on four applications, and continuing a fifth to its first Meeting of 2020. One approved application involved expansion of an existing conditional use. Another to conduct more than two Special Events annually at a residential property which houses a home based agricultural enterprise was also approved.

The Board considered its first application under the newly adopted interim subdivision regulations in August. It involved a two lot subdivision of lots which were not located on a Town Road and was approved.

Another application involved a request for a variance to allow solar panels to be installed within the front yard setback of a residential property and was denied. Decisions which are part of Board Minutes are available for review on the Town website.

During 2019 Members of the Board attended and submitted comments at a public hearing considering whether the Town should adopt interim subdivision regulations and also participated in the Community Assistance Visit of ANR's Regional Floodplain Manager. Part of the CAV confirmed the Town has the necessary regulatory framework to qualify for participation in the National Flood Insurance Program.

Newly appointed Zoning Administrator David Specht provide administrative support to the Board which is greatly appreciated. We thank John Weir who stepped away from the post for his many years of support and service.

Individuals currently serving on the Board consist of the following:

John Riley, Chair  
Erick Titrud, Vice Chair  
David Russo  
Jim O'Neill  
Paula Woods  
Greg Nagurney, Alternate  
Craig Oshkello, Alternate

## **Moretown Planning Commission Report 2019 Calendar Year**

Your Moretown Planning Commission was busy this year. In June, we bid a fond farewell to retiring commissioner Rube Scharges, who served in that capacity for eleven years. The Planning Commission went the rest of the year with four instead of a full complement five members. Happily, in January the Selectboard appointed David Stapleton to fill the fifth planning commission seat.

At their May 20 selectboard meeting, the Planning Commission asked the Selectboard to adopt interim subdivision regulations because the question was not on the 2019 Town Meeting ballot as expected. The Selectboard adopted the interim regulations and included in their motion the intent to put the question on the Town Meeting 2020 ballot. We hope you will support the adoption of subdivision regulations at Town Meeting.

The planning commission works to implement a town plan that assures Moretown is a safe, vibrant and attractive place for both current and new residents and families. Interestingly, the Town of Moretown has seen 50 single family residences built in the last four years, a number that was a surprise to the planning commission and would seem to belie the thinking that the town (and general area) is losing population.

With the help of the Central Vermont Regional Commission, the Planning Commission spent most of the year revising the Local Hazard Mitigation Plan (LHMP) – a plan that assesses our preparedness for future hazardous events. By Town Meeting, we expect that the plan will have been approved by Vermont Emergency Management, the Selectboard and FEMA. The LMHP needs to be readopted every five years. As well, the Planning Commission expects to incorporate a new energy section in the municipal comprehensive land use plan and thanks the Moretown Energy Committee for their work on that issue.

Respectfully submitted,  
Jonathan Siegel, Chair  
Deborah Carroll  
Karen Horn  
John Schmeltzer  
David Stapleton

## The Moretown Volunteer Fire department

We at the Moretown fire department would like to start out by thanking everyone in our community for your continued support of the fire department. This year we have continued doing our own in house training, we have also teamed up with the Waitsfield and Warren fire departments to train together. We have become familiar with how each department can work best in mutual aid situations. Our department currently has 12 active members 8 of those members have gone through a more then 80 hour class on firefighting techniques and skills.

Chief: Stefan Pratt  
1<sup>st</sup> Assistant Chief: Stephen Smith  
2<sup>nd</sup> Assistant Chief: Will Houghton  
Captain: Shawn Graves  
Lieutenant: Randy Dow  
Lieutenant: Brandon Guyette

This year as in most years past, we have responded to anything from smoke alarm activations to car accidents to house fires. We have given mutual aid to Waitsfield, Warren, Waterbury, Berlin and Middlesex this year, we have also received Mutual Aid from the above listed towns. Below you will find a breakdown of the nature of the calls we went on this year. Our Command structure is listed below.

5 alarm activations  
14 Motor vehicle accidents  
    1 Chimney fire  
    8 Mutual Aid calls  
    1 Wildland fires  
1 Gas/Propane smell investigations  
    2 service calls  
    3 Fires at homes

The total being 36 calls this year that the Moretown fire department responded to. Each one of these calls has a risk of danger which is why we spend so much time training for these type of events.

Thanks again,  
THE MORETOWN VOLUNTEER FIRE DEPARTMENT

## Moretown Memorial Library 2019

In 2019 the library saw a few changes, most notably our temporary move into the Town Hall. Following a two-year process of discussion and community engagement, the Select Board approved a short-term move for the winter months so that visitors, volunteers, and staff would have access to a comfortable space with indoor plumbing and safe parking. In the few short months we have been here, people have spent more time on average at the library browsing books, enjoying tea together, doing puzzles and playing. Chance encounters among neighbors and friends in this place to gather have provided great opportunities for connection in our community.

Thanks to a \$1,000 grant from the Young Adult Library Services Association, we were able to hire two teen interns to help with our summer learning program "A Universe of Stories". They brought a fresh perspective and enthusiasm to the 11 programs we hosted as the MRV libraries ranging from "Alien Earth" to "the Myth in our Stars", a party to the moon and back and a Star Wars trivia night. Over 380 community members learned and explored space with us during the month of July, and we are hoping to continue the intern program to enrich next year's theme "Imagine your Story".

Our Friends group also had an especially productive year. With many volunteer hours, this past June they hosted an extreme duck race through the Moretown gorge on the Mad River. After this fun event, the lucky winner donated her half of the 50/50 raffle back to the library. In addition, roughly \$5,000 was raised through participation in Lawson's Finest Sunshine Fund program in the second half of August. Thanks to the efforts of Craig Eilers, Mary Flemming, Andrew McClymont, Kelly O'Hearn, and Susan Wertgen the library now has two brand new computers and a projector to show movies and slideshows during programs.

We couldn't offer the same level of services and programs without our volunteers. Including our community move day we have over 35 people to thank for lending a helping hand including our regulars Pam Barnes, Carol Chamberlin, Rachel Corey, Chris Costello, Kristin Geoghegan and Chris Madsen. The Trustees have also been integral to the library's success and we appreciate Elizabeth Burt, Jennifer Hill, Karen Sharpwolf Jamie Wimble and Emily Wood. Finally, after several years and over 150 hours of professional development, Library Director Cory Stephenson received her Certificate of Public Librarianship from the Vermont Department of Libraries. We look forward to continuing to act as a hub for the community by providing robust programming, services and a diverse collection of materials in 2020.

### 2019 By the Numbers

#### Circulation

3,097 Physical Items  
521 Audiobooks  
204 Vermont Online Library  
257 New Items Added

#### Visits & Programs

1258 Adults + 534 Children = 1,792 visits  
434 Reference Questions  
69 Programs Hosted  
656 Adults + 535 Youth = 1,380 attendees

Grants: \$2,590  
Donations: \$848.67





### **Moretown Cemetery Commission Report 2019**

1. There were four burials at Mountain View and one at Moretown Common.
2. Four single lots were sold at Mountain View.
3. Assistance to several families with burial information.
4. Two commissioners attended annual VCA meeting.
5. New flags were placed at Veteran's stones in each of the seven Moretown Cemeteries with the kind donation from Waterbury Post 59 of the American Legion.

It has been noted that many cemetery deeds are not recorded with the Town Clerk. This is an important step to make when purchasing a lot and we urge those who have a lot at Mountain View to check and see if your lot is properly recorded. If you are uncertain, please e-mail [MMurphy917@aol.com](mailto:MMurphy917@aol.com). If you don't have access to email, please call 802-496-2901.

We thank Eric Howes for his attention to our cemeteries and keeping everything well maintained.

Respectfully Submitted,

John Fulton

Mark Austin

Mary Murphy-Blake

MORETOWN HISTORICAL SOCIETY  
2019 ANNUAL REPORT

The Historical Society continues to assist those who are searching for relatives who may have lived in Moretown. We have gathered information for out of town folks who may be searching for ancestors or family grave sites.

Town Meeting lunch was again served by the Historical Society. It was well attended and gave the opportunity for neighbors to sit together and enjoy good food and company. We hope to provide the lunch again this year.

We are always open for any suggestions on events or program topics that people would be interested in attending, and always appreciate help on projects. New members are always welcome.

The Society offers it's thanks to the community for its continued support and donations of historical memorabilia. Our thanks to Bill Wilcox for again allowing us use of the gazebo for the holiday decorations and for providing the electricity.

Respectfully submitted

Denise Gabaree, President

Mary Murphy-Blake, Secretary/ Treasurer

## Recreation Committee 2019

The Moretown Recreation Committee remains a consistent working group, meeting the 4<sup>th</sup> Monday of the Month at 5:30 pm at the town office.

Last year, we oversaw the installation of new fencing along both sides of the tennis courts to help contain errant balls and discourage vehicle traffic and subsequent damage to the surface. Several repairs to the baseball fence were completed at the same time.

The decrepit and dangerous bleachers were removed from the ballfield last summer as well.

The trail that runs from South Hill to the school, Pine Needle Path, received new trail markers to help guide users to stay on track! This came as a direct result of the survey from last year and feedback on these markers has been positive. We plan to extend markers to all trails as well as add trail name signs.

Moretown was invited to participate in a Valley wide trailhead sign /kiosk project. Please check out the new kiosk installed between the school and town offices. Another, smaller kiosk sign will be installed at the South Hill Road trailhead as soon as the ground thaws.

In cooperation with the Mad River Riders, the Committee made a grant application to the Vermont FPR Recreation Trails Program to upgrade the Nature Trail and install a multi-use skills park, with balance, climbing and descending challenges, made with natural materials including log, stone and dirt. The park would be in the lower, back field. If the grant is approved, work on this project is planned for 2020.

Finally, the board saw some turn-over this past year. We thank outgoing volunteers Michelle Beard and Duane Pierson for their time, energy, knowledge and support. Our success over the last few years is largely due to their guidance and leadership. We also gained one new member in Chuck Burt and he is a most welcome addition. There is still an open seat on the committee, and we encourage anyone with interest in volunteer work to come to a meeting.

Respectfully submitted,

Moretown Recreation Committee

Steve Robbins

John Atkinson

Susan Werntgen

Chris Stephenson

Chuck Burt

**ANNUAL MEETING MINUTES  
TOWN OF MORETOWN  
HELD ON MARCH 5, 2019**

The inhabitants of the Town of Moretown who are legal voters in Town meetings are hereby notified and warned to meet at the Moretown Town Hall in Moretown Village on Tuesday, March 5, 2019 at 9 o'clock in the forenoon to act upon the following matters:

1. To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.

John Schmeltzer made a motion to nominate Steve Magill. Clark Amadon seconded. There was no discussion or other nominations. Ayes have it.

2. To hear and act upon the reports of the Town officers.

Clark Amadon made the motion. Artis Fuglie seconded. Ayes have it.

3. To cast ballots for Town officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

No Discussion was had.

4. To cast ballots for Harwood Unified School District School Director. Voting to be by Australian Ballot. Polls open from 7:00 a.m. to 7:00 p.m.

No Discussion was had.

5. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due, payable and postmarked by November 1, 2019.

Clark Amadon made the motion. Mary Larsen seconded. Ayes have it.

6. To see if the Town will vote to set the tax warrant date on real property as November 2, 2019.

Clark Amadon made the motion. John Schmeltzer seconded. Ayes have it.

7. Shall the voters of the Town of Moretown vote the sum of \$1,203,492.00 for the support of the Town, for the fiscal year ending December 31, 2019, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

No Discussion was had.

8. Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$75,000.00 plus interest and arrange financing for a

term not more than 5 years, for the purchase of a new one-ton or larger truck to maintain Town highways. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

There were a few questions on this item and Tom Martin answered.

9. Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2019 in anticipation of the collection of taxes for that purpose?

Bob Holden made a motion. Clarence Wood seconded. There was some discussion on this. David Butsch asked about the TAN rate, Cherilyn Brown answered. Mary Larsen made a comment about borrowing from ourselves, Tom Martin answered. Ayes have it.

10. Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4 % for the first 30 days following the tax due date, and 8% thereafter?

Bob Holden made the motion. Ron Sherns seconded. There was a brief discussion. Ayes have it.

11. Shall the voters of the Town of Moretown provide standing authority to its Select Board to borrow monies from the Savings Reserve Fund to pay its lawful debts and expenses for the fiscal year in anticipation of the collection of taxes for that purpose, in lieu of borrowing from a bank for that purpose? The Savings Reserve Fund would be paid back in full with tax revenue from each following year.

Charles Burt made the motion. Bob Holden seconded. There was some discussion on this. Bob Holden from the Finance Review Committee spoke briefly about what the committee does. Bob confirmed that the Selectboard actually tells them what can be done with the interest rate when borrowing from ourselves so that we make money when we do it. Charles Burt proposed a motion to change the question to incorporate January – March. John Hoogenboom suggested it be worded as fiscal year. Charles Burt ended with retracting his motion.

Dan Zucker made the motion to replace the word "would" to "SHALL" in the last sentence. Bob Holden seconded. Ayes have it, the motion was amended. Vote on amended motion. Ayes have it.

Steve Magill asked if the voters mind if a few presentations were done per the request of Tom Martin. All were in favor.

Gabe Gilman spoke from the school board, updating on the happenings. Took many questions and took his time in answering every one of them.

Maura Carroll, Executive Director, VLCT spoke and gave a very nice speech in recognition of Cherilyn Brown for an active commitment to Vermont local government within and beyond the borders of her community honors. Cherilyn Brown Town Clerk and Treasurer and dedicated public servant is the recipient of the Municipal Service Award.

Kari Dolan spoke in place of Maxine Grad, as she was unable to attend Town Meeting due to an illness in her family. Kari gave an update on what was going on at the House currently and took many questions.

The Library Trustees and Librarian gave a presentation. Michelle Saffran, Jamie Wimble, Karen Sharpwolf, Jennifer Hill and Cory Stephenson. They are in the process of doing research and looking for community input on the idea of making the Townhall a Community Hub. They proposed a "Concept", and are conducting more research, knowing this isn't going to happen fast and not wanting it too either.

Bob Holden with the Finance Review Committee spoke, telling about what the committee is doing and how well things are evolving.

12. Shall the voters of the Town of Moretown authorize its Select Board to use revenue in the Recreation Fund for maintenance or improvements of the Towns recreation fields and related events, at the discretion of its Select Board upon the recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?

Clarence Wood made the motion. Gabe Gilman seconded. Ayes have it.

13. Shall the voters of the Town of Moretown vote to adopt revisions to Moretown's Zoning Regulations as presented to the Selectboard by Planning Commission? Revisions will add Article VI - Subdivision Regulations to the Zoning Regulations. Voting to be by Australian ballot. Polls open 7:00 a.m. - 7:00 p.m.

This was struck from the agenda, due to not being put on the ballot.

John Summers was given permission to speak on the behalf of the Mad River Ambulance Service.

14. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?

Dara Torre made the motion. Anne MacMillan seconded. Ayes have it.

15. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?

Carolyn Friberg made the motion. Clark Amadon seconded. Ayes have it.

16. Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?

Anne MacMillan made the motion. Charles Burt seconded. Ayes have it.

17. Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?

Michelle Beard made the motion. Clarence Wood seconded. Ayes have it.

18. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?

John Schmeltzer made the motion. Chris Butsch seconded.

There was some discussion on this and then it was suggested for an amendment to \$500.00. Anne MacMillan made the motion to amend. David Butsch seconded. Ayes have it, motion amended.

Motion as amended passed for \$500.

19. Shall the voters of the Town of Moretown appropriate the sum of \$3,700.00 to help support the work of Central Vermont Home Health and Hospice?

Carolyn Friberg made the motion. Michelle Beard seconded. Bob Holden made a motion to amend and reduce this down to \$500.00. Catrina Brackett seconded. Ayes have it, motion amended to \$500.

Motion as amended passed for \$500.

20. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?

Clark Amadon made the motion. Arlis Fuglie seconded. Discussion was had. Anne MacMillan made a motion to amend and reduce this to \$300.

Nays had it. Not amended.

Ayes have it for main motion.

21. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?

Clarence Wood made the motion. Chris Butsch seconded. Ayes have it.

22. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?

John Schmeltzer made the motion. Bob Holden seconded. Ayes have it.

23. Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?

Anne MacMillan made the motion. Clark Amadon seconded. Ayes have it.

24. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?

Clarence Wood made the motion. Bob Holden seconded. Patrick Hickey made the motion to amend and increase to \$500.00. Catrina Brackett seconded. Ayes have it, article amended.  
Motion as amended passed, \$500.

25. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Home Share Now, Inc.?

Dara Torre made the motion. Catrina Brackett seconded. There was discussion. Ayes have it.

26. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?

Clarence Wood made the motion. Bob Holden seconded. Ayes have it.

27. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Sexual Assault Crisis Team of Washington County?

Clarence Wood made the motion. Carolyn Friberg seconded. Ayes have it.

28. Shall the voters of the Town of Moretown appropriate the sum of \$900.00 to help support the work of the Montpelier Senior Activity Center?

Dick Valentinetti made the motion. Michelle Beard seconded. Ayes have it.

29. Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Center and Meals on Wheels program?

David Butsch made the motion. Bob Holden seconded. Ayes have it.

30. Shall the voters of the Town of Moretown appropriate the sum of \$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV's TV channels and website?

Charles Burt made the motion. Clarence Wood seconded. Discussion was had, due to being a new item on the ballot this year. A representative from MRVTV's was there to answer questions. Ayes have it.

31. Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Center's Meals on Wheels Program?

Dick Valentinetti made the motion. Michelle Beard seconded. Catrina Brackett made the motion to amend and reduce this to \$1500.00. Bob Holden seconded. Amendment did not pass, Nays have it. Mark Forkey from the Waterbury Senior Center Meals on Wheels was there and discussed why they need this money. Catrina Brackett made the motion to amend and reduce this to half of what they



are asking...\$2500. Linda Butsch seconded. There was more discussion on what the Waterbury Senior Center does and has for services. Mark Forkey was involved again with many questions and information. Nays have it. Voted on as original motion. Ayes have it.

32. Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?

Bob Holden made the motion. Clarence Wood seconded. Ayes have it.

33. Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?

Carolyn Friberg made the motion. Clark Amadon seconded. There was brief discussion. Ayes have it.

34. Shall the voters of the Town of Moretown appropriate the sum of \$250.00 to help support Community Harvest of Central Vermont?

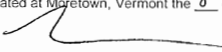
Carolyn Friberg made the motion. Clarence Wood seconded. There was brief discussion. Ayes have it.

35. To do any other business that may legally come before the meeting.

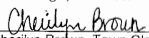
Chris Butsch spoke on the petition issue of signatures every year, he would like to see a better way of doing it. Suggested that these organizations submit a letter of intent if they would like to continue being on the ballot for the same amount of money every year. If there is not an intent letter, there is no money given. Would also like them grouped as one item for all of the non-profits asking for money. People were very receptive to the idea.

Steve Magill moved to adjourn at 1:24 pm. Bob Holden made the motion. Clarence Wood seconded.

Dated at Moretown, Vermont the 8<sup>th</sup> day of March, 2019.

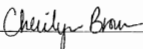
  
Thomas Martin, Select Board Chairman

  
Steve Magill, Moderator

  
Cheryl Brown, Town Clerk

RECEIVED & RECORDED  
Mar 09, 2019 11:00A  
DOCUMENT TYPE: ELECTIONS - LOCAL  
DOCUMENT NUMBER: 13000860  
Attest:  
CHERYLYN BROWN, TOWN CLERK  
MORETOWN, VT

Received and recorded this 8<sup>th</sup> day of January, 2019. A true copy.

Attest:   
\_\_\_\_\_

# 2019 BALLOT RESULTS

<b>SELECTMEN</b> - 1 year term	Jason Aronowitz	203	<b>SELECTMAN</b> - 3 year term	John Hoogenboom	259
	Tom Martin	252			
<b>TRUSTEE OF PUBLIC MONEY</b> - 1 year term			<b>DELINQUENT TAX COLLECTOR</b> - 1 year term		
	Cherilyn Brown	279		Craig Eilers	268
<b>TOWN GRAND JUROR</b> - 1 year term			<b>AGENT TO PROSECUTE/DEFEND SUITS</b> - 1 year term		
	VACANT			VACANT	
<b>LISTER</b> - 3 year term		VACANT	<b>CEMETERY COMMISSIONER</b> - 3 year term		
				Mark Austin	253
<b>2nd CONSTABLE</b> - 1 year term		VACANT	<b>1ST CONSTABLE</b> - 1 year term		
				VACANT	
<b>AUDITOR</b> - 3 year term		VACANT	<b>LIBRARY TRUSTEE</b> - 1 year term		
				Michelle Saffran	230
<b>AUDITOR</b> - 2 year remaining term		VACANT		Karen Sharpwolf	241
			<b>LIBRARY TRUSTEE</b> - 3 year term		
<b>AUDITOR</b> - 1 year remaining term		VACANT		Jamie E. Wimble	255
			<b>HUUSD DIRECTOR</b> - 2 year term		
				Linda Hazard	118
<b>ARTICLE 7 (TOWN BUDGET)</b>	<i>YES</i>	243		Kristen Rodgers	136
	<i>NO</i>	37	<b>HUUSD ARTICLE VI (BUDGET)</b>	<i>YES</i>	1062
				<i>NO</i>	852
<b>ARTICLE 8 (2018 Dodge Ram)</b>	<i>YES</i>	232	<b>ARTICLE VII (MAIN RESERVE)</b>	<i>YES</i>	1332
	<i>NO</i>	48		<i>NO</i>	569

## MORETOWN INFORMATION DIRECTORY

[www.Moretownvt.org](http://www.Moretownvt.org)

### EMERGENCY NUMBERS

POLICE .....	911
FIRE (TO REPORT FIRE ONLY) .....	911 or 496-3731
AMBULANCE (FOR EMERGENCY ONLY) .....	911

Education – School	Elementary.....	496-3742
	Harwood Union.....	244-5186
	Superintendent of Schools .....	496-2272

Game Warden (hunting/fishing) c/o State Police Dispatch ..... 496-2262

Hospital (Berlin) ..... 229-9121

Hospital (Burlington) ..... 802-847-0000

Mad River Family Practice (Waitsfield) ..... 496-3838

Poison Control..... 800-222-1222

State Police (Middlesex)..... 229-9191

### MORETOWN

Animal Control Officer.....Shane Grace..... 802-498-4312

Fire Station (Non-Emergency)..... 496-3254

Forest Fire Warden.....Stefan Pratt..... 802-505-1625

Highway/Roads.....Town Garage ..... 496-4141

Library ..... 496-9728

Lister..... 241-8200

Post Office ..... 496-4131

Select Board ..... 882-8219

Town Clerk ..... 882-8218

Town Treasurer ..... 882-8121

Town Hall Rental..... Cheryllyn Brown ..... 882-8218

Zoning.....David Specht ..... 882-8237

**MORETOWN TOWN OFFICE**  
**MONDAY – FRIDAY 7:00 AM – 3:00 PM**  
**79 SCHOOL STREET**  
**MORETOWN, VT 05660**  
**802-882-8218**  
**[townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)**