

Moretown, Vermont



Annual Report of the Town for the year ending December 31, 2017
Pictures above were taken at MOREFEST

TOWN ANNOUNCEMENTS

Town meeting will be held at the Moretown Town Hall on Tuesday, March 6, 2018 starting at 9:00 AM. The Moretown Historical Society will serve lunch.

Community Reports not included in this report will be available as handouts at Pre-Town Meeting, Town Meeting, and at the Town Clerk's office at 79 School Street during regular business hours. This Annual Report and the Community Reports can also be found on our municipal website: www.moretownvt.org



Something Old



Something New

This beautiful rhododendron originally planted at the old Town Office was saved after Tropical Storm Irene and cared for by Moretown Volunteers, members of the Mountain Gardeners Club and the Road Department. Many thanks go out to everyone who help with this project and to Eugene Grandfield for graciously offering the use of his water.

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TOWN OFFICERS

Submitted by Cherilyn Brown

Town Clerk

OFFICE	TERM	OFFICIAL	
Moderator	1-year term expires 2018	Steve Magill	
Town Clerk	3-year term expires 2020	Cherilyn Brown	
Town Treasurer	3-year term expires 2020	Cherilyn Brown	
Select Board	1-year term expires 2018	Tom Martin	
	1-year term expires 2018	Thomas Badowski	
	3-year term expires 2020	Rae Washburn	
	3-year term expires 2019	John Hoogenboom	
	3-year term expires 2018	Jason Aronowitz	
Delinquent Tax Collector	1-year term expires 2018	Craig Eilers	
1st Constable	2-year term expires 2019	Raymond Munn	
2nd Constable	1-year term expires 2018	Clarence Wood	
Lister	3-year term expires 2018	Michael Woods	
	3-year term expires 2020	Deborah Feldman	
	3-year term expires 2019		VACANT
Auditors	3-year term expires 2018	Rita LaRocca	APPOINTED
	3-year term expires 2019	Catrina Bracket	APPOINTED
	3-year term expires 2020		VACANT
Trustee of Public Money	1-year term expires 2018	Cherilyn Brown	
Agent to Prosecute/Defend Suits	1-year term expires 2018	Greg Nagurney	APPOINTED
Town Grand Juror	1-year term expires 2018		VACANT
Cemetery Commissioners	3-year term expires 2020	Mary Murphy-Blake	
	3-year term expires 2019	Mark Austin	
	3-year term expires 2018	John S. Fulton	
Moretown School Directors	1-year term expires 12/31/2017	Peter Langella	
	1-year term expires 12/31/2017	Ron Shems	
HUUSD Directors	2-year term expires 2018	Peter Langella	
	4-year term expires 2020	Gabriel Gilman	
Union District #19	3-year term expires 12/31/2017	Deborah Hunter	
Justice of the Peace	2-year term expires 2019	Catherine Scribner	
	2-year term expires 2019	Gerald Maynard	
	2-year term expires 2019	Rob Roberts	
	2-year term expires 2019	David Tremblay	
	2-year term expires 2019	Ron Shems	
	2-year term expires 2019	John Schmeltzer	

****Note:** When an office is appointed by the Select Board, that appointee must run for re-election the following Town Meeting for the remaining term if they wish to continue in that office for that term.

SELECTBOARD APPOINTMENTS

Fence Viewers:	Robert Wimble, Jonathan Siegel, Rae Washburn
Agent to Convey Real Estate:	Sheila Getzinger
Town Hall Rental Coordinator:	Cherilyn Brown
Town Hall Custodian:	Stefan Pratt
Tree Warden:	John Hoogenboom, Eric Howes Alternate
Fire Warden as appt'd by State:	Stefan Pratt
Inspector of Lumber, Shingles, Wood & Coal:	Charlie Abare Sr.
Service Officer:	Deborah Feldman
Health Officer:	Richard Valentinetti
Deputy Health Officer:	JB Weir
Town Attorney:	Paul Gillies; Charles Merriman; Ron Shems & Richard Saudek
Newspaper of Record:	Times Argus and/or Valley Reporter
Mad River Resource Solid Waste Alliance:	Jonathan Siegel, Doug Reed-Alternate
MRV Recreation District Board Rep.	Erick Titrud
Animal Control Officer & Poundkeeper:	Shane Grace
Zoning Administrator:	JB Weir
Website Administrator:	JB Weir
Select Board Secretary:	Catrina Brackett - appt'd 4/17/17
E-911 Coordinator:	JB Weir
Energy Coordinator:	Jay Pilliod
Emergency Management & Civil Defense Mgr.:	Steve Smith
Moretown's liaison Mad River Planning District	John Hoogenboom
Central Vermont Regional Planning Commission	Joyce Manchester - TAC 12/1/14 Dara Torre – Alternate to TAC
Representative for Moretown:	Dara Torre – CVRPC Joyce Manchester – Alternate to CVRPC
Investments Advisor	Don LaRocca, Jason Aronowitz, John Hoogenboom
CVSPAB (CV State Police Advisory Board):	Raymond Munn – 1 st Constable
Ridge2River Mad River Watershed Committee Rep.:	John Hoogenboom, Dara Torre
Housing Needs Committee	Clark Amadon, Chairman
Economic Development Committee	Tom Badowski, Tom Martin
<u>Officers needed/appointments pending</u>	
Listers:	1 to fill 2 yrs. remaining
Auditors:	Rita LaRocca & Katrina Brackett – appt'd 8/21/17
Town Grand Juror:	vacant
Agent to Prosecute/Defend Suits:	1 for 1yr term – Greg Nagurney appt'd 4/3/17 Ron Shems as Alternate 11/21/17

SCHEDULE OF MEETINGS

Select Board	1 st & 3 rd Monday	6:00 pm
Planning Commission	1 st & 3 rd Tuesday	6:30 pm
Development Review Board	Thursday as warned	6:30 pm
Fire Department	1 st & 3 rd Tuesday	7:00 pm
School Board	2 nd Monday	6:00 pm
Historical Society	3 rd Wednesday	7:30 pm
Library Trustees	2 nd Thursday (every other month)	7:00 pm

WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN TO BE HELD ON MONDAY, MARCH 5, 2018 AT THE MORETOWN TOWN HALL AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING ESPECIALLY THE ISSUES TO BE VOTED ON BY THE TOWN AT TOWN MEETING ON MARCH 6, 2018 BY AUSTRALIAN BALLOT

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, it is important for voters to attend this informational meeting to discuss the following articles:

6. Shall the voters of the Town of Moretown vote the sum of \$1,112,024.00 for the support of the Town, for the fiscal year ending December 31, 2018, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

12. Shall the voters of the Town of Moretown authorize its Select Board to spend an amount not to exceed \$4,800 for the purchase of new radios to be used by its fire department? Voting to be by Australian Ballot. Polls open 7:00 am – 7:00 pm.



Picture taken at MOREFEST

**WARNING FOR ANNUAL MEETING
OF TOWN OF MORETOWN
TO BE HELD MARCH 6, 2018**


The inhabitants of the Town of Moretown who are legal voters in Town meetings are hereby notified and warned to meet at the Moretown Town Hall in Moretown Village on Tuesday, March 6, 2018 at 9 o'clock in the forenoon to act upon the following matters:

1. To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.
2. To hear and act upon the reports of the Town officers.
3. To cast ballots for Town officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
4. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due, payable and postmarked by November 1, 2018.
5. To see if the Town will vote to set the tax warrant date on real property as November 2, 2018.
6. Shall the voters of the Town of Moretown vote the sum of \$1,112,024.00 for the support of the Town, for the fiscal year ending December 31, 2018, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
7. Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2018 in anticipation of the collection of taxes for that purpose?
8. Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4 % for the first 30 days following the tax due date, and 8% thereafter?
9. Shall the voters of the Town of Moretown authorize its Select Board to forgo mailing of the Annual Town Report and offer instead two designated locations for pick up, and provide online access via moretownvt.org? Approval of this article would save the town around \$2,500.00 per year in printing and mailing costs. Pursuant to 24 V.S.A. Section 1682 (a).
10. Shall the voters of the Town of Moretown authorize its Select Board to borrow monies from the Savings Reserve Fund to pay its lawful debts and expenses for the fiscal year ending December 31, 2018 in anticipation of the collection of taxes for that purpose, in lieu of borrowing from a bank for that purpose? The Savings Reserve Fund would be paid back in full by year end with tax revenue.
11. Shall the voters of the Town of Moretown authorize its Select Board to use revenue in the Recreation Fund for maintenance or improvements of the Towns recreation fields and related events, at the discretion of its Select Board upon the recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?

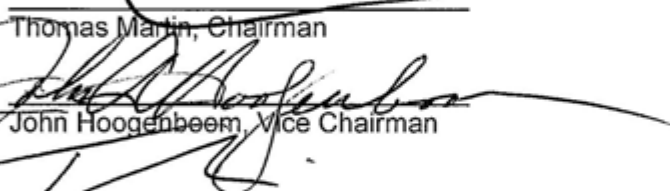
12. Shall the voters of the Town of Moretown authorize its Select Board to spend an amount not to exceed \$4,800 for the purchase of new radios to be used by its fire department? Voting to be by Australian Ballot. Polls open 7:00 am – 7:00 pm.
13. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?
14. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?
15. Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?
16. Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?
17. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?
18. Shall the voters of the Town of Moretown appropriate the sum of \$3,500.00 to help support the work of Central Vermont Home Health and Hospice?
19. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?
20. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?
21. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?
22. Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?
23. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?
24. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Home Share Now, Inc.?
25. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?
26. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Sexual Assault Crisis Team of Washington County?
27. Shall the voters of the Town of Moretown appropriate the sum of \$900.00 to help support the work of the Montpelier Senior Activity Center?
28. Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Citizens Center?
29. Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Citizens Center?

30. Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?
31. Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?
32. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support Community Harvest of Central Vermont?
33. To do any other business that may legally come before the meeting.

Dated at Moretown, Vermont the 26th day of January, 2018.



Thomas Martin, Chairman



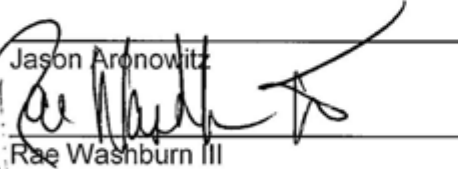
John Hoogenbeem, Vice Chairman



Thomas Badowski



Jason Aronowitz



Rae Washburn III

Town of Moretown Select Board

Received and recorded this 26th day of January, 2018. A true copy.

Attest:  _____

SELECT BOARD / Town Administrator Report

In 2017, we closed out the Town Office “re-build” project and now we have a warm efficient new building to house our staff, for meeting space, and to greet the public. There were no major projects or weather events in 2017.

We moved steadfast and sturdy applying frugal spending habits to reduce spending, hoping for a positive end result on the tax rate. We anticipate a significant decrease in the 2018 municipal tax rate. Pace & Hawley is performing a review of the 2017 financial reports. Once the review is finished, we will have an exact figure for any surplus or deficit to include in the 2018 tax rate.

As usual, it was a challenge keeping the 2018 town budget in line with the prior year’s budget. In the end we were able to keep the increase under 2% by deciding to pay the 2018 truck payment of nearly \$50,000 from Capital Reserves.

In 2018, the plan is to move forward to finish replacement of the sidewalks in Moretown Village (one side). We were able to secure a second grant to replace undersized and inadequate catch basins, some of which are under what will be the new sidewalks. VTrans agreed to combine the sidewalk and catch basin grants, so both projects can be done in unison.

Earlier this year we applied for a grant to repair the drainage and replace the parking lot base and over coat. We were denied due the fact the project was too costly for the benefit. The catch basins being replaced in the VTrans grant will partly address the drainage/flooding issues at the Moretown Elementary School. With help from CVRPC, parking lot drainage studies will commence, and once done a grant will be applied for again to pay for the needed work.

Selectboard plans for 2018 include: encouraging economic development opportunities; working closely with HUUSD representatives to ensure the stability of Moretown Elementary School; the use, preservation, and improvement of our roads and buildings.

We want to thank all the folks who serve on town boards, commissions, and committees, for your dedicated service and attention to local government. It is very much appreciated.

Respectfully Submitted,

Selectboard

Tom Martin, Chair

John Hoogenboom, Vice Chairman

Rae Washburn

Jason Aronowitz

Tom Badowski

Cheryl Brown, Town Administrator

ROAD DEPARTMENT

2017 was a productive year for the road crew. Many projects were completed with the intended objective being - improving the road infrastructure while at the same time lessening the environmental impact from stormwater. This ongoing objective has aligned Moretown well for the state's new stormwater municipal roads general permit legislative requirements. These new requirements, although streamlined with what the town is already doing, will put an added burden on our small workforce through additional state mandated paperwork/documentation of projects.

In 2017 the road crew completed the town's "Municipal Erosion Inventory" which will be a guideline for projects going forward that will receive partial grant funding. One project completed as part of this inventory was at the intersection of Jones Road and Jones Brook Road as well as the intersection of Lynch Hill and Jones Brook Road. This project included culvert replacements, bank stabilization, drainage pipe, tree/brush removal, ditching, re-surfacing, and seeding/mulching.

Other projects completed in 2017 were: a large re-construction of Williams Road, which was partially covered by a Better Back Roads grant. Culvert work was done on Bradley Road, Jones Road, Jones Brook, Lynch Hill, River Road, Mountain Road and Common Road. Ditching work was done on Bradley Road, Jones Road, Jones Brook, Lynch Hill, River Road, Mountain Road, Common Road, and Pony Farm Road. Tree/brush work was completed on Bradley Road, Jones Road, Jones Brook, River Road, Mountain Road, Common Road and Battens Road.

Re-surfacing to some extent was completed on Bradley Road, Jones Road, Jones Brook, Lynch Hill, River Road, Mountain Road, Common Road, Pony Farm, Freeman Hill, Cobb Hill, Lovers Lane, South Hill, Howes Road, Hathaway Road, Henning Road, Fairground Road, Saluki Road, Haunts Road, Battens Road, Brownsville Road, Herring Brook, and Devils Washbowl. There was continued beaver dam removal on Hurdle Road and Pony Farm Road during much of the summer and fall months. There was also routine grading, chloriding, as well as roadside mowing, plowing and sanding of the town's roads, routine maintenance of all town equipment, and mud season (can't forget mud season).

The crew attended "Roadway Fundamentals" training in Lincoln presented by VT Local Roads, as well as two road foreman's meetings in East Montpelier put on by VT Local Roads. Central VT Regional Planning held training sessions on a wide variety of topics.

Your road crew would like to thank the numerous individuals who lent us a hand throughout 2017. Thanks also to numerous individuals who took the time out of their busy schedule to let us know you appreciate your road crew.

As always if you have any questions or concerns as to how or why something is being done a certain way please take the time to reach out to us. There is usually an explanation as to why!

Thank you,
Martin Cameron and the Road Crew

PLANNING COMMISSION REPORT

In 2017, the Planning Commission hosted a well-attended presentation and discussion of village center designation. Meeting attendees were supportive of pursuing village center designation for Moretown village, and the town submitted a successful application in June. Please visit Agency for Commerce and Community Development website (<http://accd.vermont.gov/community-development/designation-programs/village-centers>) for info about available benefits for village homeowners and businesses. Information is also available on the town website. (www.moretownvt.org).

Land use: The Planning Commission explored new subdivision regulations and will revisit in 2018 for additional public comment and possible adoption.

Flood resilience/stormwater mitigation: We continued our involvement in the Mad River Valley Ridge to River (www.ridgetoriver.org) taskforce of municipal and community leaders working to address stormwater runoff problems to keep water clean and strengthen our community's flood resilience. The taskforce hosted a community forum focused on climate vulnerabilities and local strategies to reduce damaging impacts to our rural landscape and community. The taskforce secured grant funding to support stormwater master planning for all five watershed towns. Moretown also received a grant award from the Central Vermont Regional Planning Commission (CVRPC) for a phase 2 geomorphic assessment of the lower Mad River. The CVRPC shared results of its Mad River and Winooski River flood study and sought input on vulnerable areas at a community meeting.

Energy: A member of the Planning Commission participated in the CVRPC's development of an energy plan in compliance with new energy planning legislation and standards established by the Public Service Department. The Planning Commission will use the resources provided in the regional planning process to inform its writing of an updated energy plan for Moretown.

In 2018, the Planning Commission will assist with renewing the local hazard mitigation plan. Additional updates to the zoning regulations will be considered (salvage yard ordinances, accessory units, etc.), as well as exploration of river corridor status for the village.

*Respectfully Submitted,
Moretown Planning Commission*

*Jonathan Siegel, Chair
Karen Horn, Vice Chair
Rube Scharges
John Schmeltzer
Dara Torre
Deborah Feldman (ex officio member)*

DEVELOPMENT REVIEW BOARD

The Development Review Board is a quasi-judicial body which holds hearings on requests for variances and development which requires conditional use approval under the Town's zoning regulations. The Board also has jurisdiction to review appeals from decisions of the Town Zoning Administrator.

Notices of applications are provided to adjoining landowners, and meetings are warned by publication in local newspapers.

During 2017, the DRB met six times conducting hearings on five applications. Sometimes the DRB holds multiple hearings on a single application. One application requested partial waiver of a side yard setback which is now allowed if certain conditions are met under the zoning ordinance. In this instance the request was denied.

Another application involved an amendment to an existing approved conditional use, and another a change to an existing conditional use. Both were approved. An application to expand a residence within a river setback was denied. Decisions which are part of Board Minutes are available for review on the Town website.

Zoning Administrator John Weir continues to provide administrative support to the Board which is greatly appreciated.

Individuals currently serving on the Board consist of the following:

John Riley, Chair

Erick Titrud, Vice Chair

David Russo

Jim O'Neil

Paula Woods

Greg Nagurney, Alternate

CAPITAL IMPROVEMENT PLAN (CIP)

The Capital Improvement Plan (CIP) is a multiyear projection or scheduling of Capital Projects that are classified as infrastructure costing \$5,000 and up. It prioritizes, within departments, construction projects, vehicle purchases, equipment purchases, building purchases, and maintenance of assets. The CIP estimates the costs of each project and identifies funding sources that should be used or are available, such as general fund, grants, notes, bonds, and reserves. It also established suggested implementation dates. A CIP assists in identifying needs and promoting regular maintenance of assets.

In conjunction with the CIP is the Capital Budget. The Planning Commission is charged with developing a 5 year Capital Budget to coincide with the CIP. As an off shoot of the CIP, the Capital Budget prioritizes projects between departments. It also identifies expected expenditure amounts by year and the funds used to cover the expenditure. It ties in with the annual Town Budget each year.

CAPITAL IMPROVEMENT PLAN SUMMARY 2017-2035

Project Expenditures	Original Funded	FS	Current Budget		Closing 2017 Balance	Proposed Budget		Forecasted Project Budget >>>>>>>>>>>>				Extended Project Plan >>>>>>>>>>>>		
	Project Cost		2017	FS		2018	FS	2019	FS	2020	FS	2021-25	2026-30	2031-35
Fire Department														
a. Vehicles - New														
Pumper/Tanker												51,000	34,000	
Fire Engine	85,000	BN	16,000	GF	64,000	17,300	GF	16,821	GF	16,547	GF	16,274		
Support Vehicle														250,000
b. Major Equipment Maint		GF	4,300	GF		2,400	GF	4,000	GF	4,000	GF	25,000	25,000	10,000
c. Equipment - New						4,800	GF		GF	70,000	BN	50,000	10,000	10,000
d. Capital Construct Cost	420,000	BN			0									
e. Building Maintenance			1,500	GF		600	GF	600	GF	600	GF	3,500	3,500	10,000
Department Totals	505,000		21,800		64,000	25,100		21,421		91,147		145,774	72,500	280,000
Highway Department														
a. Vehicles - New														245,000
Grader												175,000		
Excavator												160,000		
Loader														
Utility Truck								55,000	BN					55,000
Dump Truck (14YD)	148,716	BN	3,500	GF		51,902	GF	50,737	GF	50,654	GF	165,000		
Utility Tractor													17,000	
b. Major Equipment Maint			40,950	GF		58,700	GF	60,000	GF	40,000	GF	200,000		50,000
c. Equipment - New			0		0	0		0		0		10,000	20,000	
d. Special Rd Material/Pav														
e. Capital Const Cost	1,379,294	BN	70,034	GF	540,000	70,556	GF	68,985	GF	67,324	GF	299,265	248,222	47,241
f. Building Maintenance			4,000	GF		2,000	GF	2,000	GF	2,000	GF	10,000	10,000	10,000
g. Bridges & Culverts	1,045,210	BC	15,000	GF	25,035	15,000	GF	10,000	GF	10,000	GF	40,000	40,000	40,000
h. Major Road Rework			25,000	GF		22,500	GF	22,500	GF,G	22,500	GF,G	112,500	112,500	112,500
Department Totals	2,573,220		158,484		565,035	220,658		269,222		192,478		1,171,765	497,722	559,741
Town Office														
a. Equipment - New			6,900	GF		6,900	GF	5,000	GF	5,000	GF		5,000	5,000
b. Land Restoration														
c. Building Maintenance			1,000	GF		2,000	GF	1,000	GF	1,000	GF	5,000	5,000	5,000
d. Capital Construct Cost	40,000		8,550	GF	24,000	8,540	GF	8,275	GF	8,138	GF			
Department Totals	40,000		16,450		24,000	17,440		14,275		14,138		5,000	10,000	10,000
Town Hall														
a. Equipment - New								5,000	GF				5,000	
b. Building Maintenance		GF	8,000	GF		6,000	GF	4,000	GF	4,000	GF	20,000	20,000	20,000
c. Capital Construct Cost	78,000	BN	9,399	GF	18,036	9,405	GF	9,403	GF					
Department Totals	78,000		17,399		18,036	15,405		18,403		4,000		20,000	20,000	20,000
Library														
			2,000	GF		2,000	GF	2,000	GF			2,500	2,500	2,500
Jurisdiction Property														
a. Sidewalks														
b. Park and Ride														
Total Project Costs	\$3,196,220		\$216,133		\$671,071	\$280,603		\$325,321		\$301,763		\$1,345,039	\$602,722	\$872,241

Financing Sources (FS)	Source Key	Source Tot	Source Tot	Source Tot	Source Tot
General Fund-Taxes	GF	216,133		270,321	231,763
Bonds or Notes	BN			55,000	70,000
Bridge and Culvert Fund	BC				
Childrens Fund	CF		0	0	
Grants/Governmental	G				

Notes: 1. Capital Expenditures are usually defined as those greater than \$3000 singularly or combined.
2. Unfunded planned capital projects estimated cost and funding source are shown **Bold Italicized**.

Reserve Fund Bal	2014	2015	2016	2017
Capital Reserve	160,060	322	160,548	160,556
Savings Reserve	1,114,751	1,129,682	1,105,641	1,071,245
Town Hall Reserve	2,073			
Bridge and Culvert	75,035	75,035	25,035	25,035
Highway Reserve				
Fire Dept Reserve				
Library Fund	0	5,844	5,310	5,040
Town Office Reserve	85,594	140,080		
Children's Fund	64,148	57,096	57,125	32,520
Reappraisal Fund	27,363	35,979	44,596	53,298
Recreation Fund	\$3,760			\$785
Total	\$1,532,784	\$1,444,038	1,398,255	1,348,479

TOWN CLERK AND TREASURERS REPORT

The Town Clerk is responsible for providing numerous services to the general public and residents of Moretown, in addition to attorneys, surveyors, appraisers and folks doing genealogies. The Town Clerk is further responsible for the maintenance, recording, indexing and storage of town records. These tasks are completed in a timely and accurate manner to ensure that the information required is available when needed.

The Town Clerk's office also records Moretown births, deaths and marriages. Vital records are available as are all other public records at the Town Clerk's office during regular business hours. Monday-Friday 7a.m. – 3p.m. Due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report.

14- Births

18-Marriages

12- Deaths

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

2017 goal was to finish up the digitization and to computerize the remaining Town Records. This was a very challenging goal as we had old zoning records come into our possession for recording. I am pleased

to say that all Town Records are now in our recording system, digitized and backed up just as our Land Records are. This has made it very efficient and productive for title searchers coming into the office, which in turn helps the tax payers. Moretown is one of only a few towns who have all records digitized, something we are very proud of and will continue to make happen.

Town Treasurer responsibilities are to manage the finances of the town and keep an account for the municipality. A Complete Review has been performed for the 2017 financials by Pace & Hawley. This review will be available at the town office and online at www.moretownvt.org.

Taxes can be paid online again this year at: <https://www.officialpayments.com/>, we had a very large increase in this service this year.

Town meeting will be held at the Moretown Town Hall. Polls will be open from 7 a.m.-7 p.m. Hope to see you all there. Dog licenses will also be sold during this time. Please bring cash or check (we prefer a check) along with any updated rabies certificate(s).

Spayed/neutered: \$11.00 Non-spay/non-neutered: \$16.00

Online Voter registration:

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including
- directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.



I encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

Beginning January 1, 2017, eligible persons may register to vote on any day up to and including the day of the election.

We look forward to another busy and productive 2018. Please stop by or call if we can be of any assistance. Thank you for your continued support.

Cherilyn Brown

Town Clerk & Treasurer

townclerk@moretownvt.net

P: 802-882-8218

F: 802-329-2221

79 School Street, Moretown, Vermont 05660

OUTSTANDING BONDS AND NOTES AS OF 12/31/17
Cherilyn Brown, Treasurer

2015 Dump Truck (\$103,626.44 August 19,2014)

Due Merchants Bank	\$ 34,542.14
Payment (01/23)	\$ 34,542.15
Interest 1.46% (01/23) \$483.58	\$
Principal Balance	\$ 0.00

2018 International Truck (\$148,717 June 8, 2017)

Due Community Bank	\$ 148,717.00
Payment	\$
Interest (2.35%)	\$
Principal Balance	\$ 148,717.00

2009 Town Garage Series (\$900,000.00 July 01, 2009)

Due Vermont Municipal Bond Bank - 2009 Series 1&2	\$ 585,000.00
Payment (10/02)	\$ 45,000.00
Interest (4.21%) 04/17 & 10/02 \$12,256.54	\$
Principal Balance	\$ 540,000.00

2009 Town Hall Capital Improvement Note (\$78,000.00 December 28, 2009)

Due Community National Bank	\$ 26,528.67
Payment (11/20)	8,492.37
Interest (3.5%) \$910.45	\$
Principal Balance	\$ 18,036.30

2016 Tax Anticipation Note LOC (\$500,000.00)

Due Merchants Bank (12/31/2017)	\$ 410,000.00
Payment (11/20)	\$ 410,000.00
Interest (1.65%) \$4,700.91	\$
Principal Balance	\$ 0.00

2015 Town Office Special Vote (\$40,000 11/05/2013)

Due Merchants Bank	\$ 32,000.00
Payment (4/28)	\$ 8,000.00
Interest (1.72%) \$544.37	\$
Principal Balance	\$ 24,000.00

2016 Shortfall Loans

Due Merchant's Bank (2.75%) payment (11/20 \$16,000)	\$ 120,000.00
Due Northfield Savings Bank (2.20%) payment (11/20 \$40,000)	\$ 56,000.00
Interest (11/20 Merchants Bank \$2,193.97, 11/20 NSB \$811.55)	\$
Principal Balance	\$ 64,000.00

1996 Fire Truck Special Vote (\$85,000 08/09/2016)

Due Merchant's Bank	\$ 80,000.00
Payment (10/16)	\$ 16,000.00
Interest (1.71%) \$1,343.27	\$
Principal Balance	\$ 64,000.00

TOTAL LOANS OUTSTANDING 12/31/2017 **\$858,753.30**

SUMMARY REVENUE REPORT FOR GENERAL FUND AND OTHER FUNDS

Prepared by: Cherilyn Brown, Treasurer

ACCOUNT	Estimated Revenue	ACTUAL 2017
TAX REVENUE		
Taxes-Current	\$ -	\$ 997,617.96
Delinquent Taxes	\$ -	\$ 123,589.88
Delinquent Taxes-Interest	\$ -	\$ 5,163.36
Hold Harmless/Current Use	\$ 38,880.00	\$ 38,972.56
Educ Tax Refund-MES/HU	\$ -	\$ 57,428.20
Over paid taxes		\$ (0.09)
Educ Tax Refund-State	\$ -	\$ -
NRA Pilot Payment	\$ -	\$ -
Tax Abatement	\$ -	\$ -
Municipal Tax Adj. pmt	\$ -	\$ 6,745.94
Total TAX REVENUE	\$ 38,880.00	\$ 1,229,517.81
TOWN HALL	\$ -	\$ 450.00
LIBRARY	\$ -	\$ 896.92
ZONING/DRB	\$ 2,925.00	\$ 7,006.30
MISC REVENUE	\$ 593.00	\$ 10,131.86
TOWN CLERK	\$ 11,273.00	\$ 23,705.70
TOWN TREASURER	\$ 2,500.00	\$ 52,983.22
SELECTBOARD	\$ -	\$ 1,898.61
FIRE DEPARTMENT (Duxbury Fire contract & 1996 Truck purchase note)	\$ 3,000.00	\$ 3,000.00
HIGHWAY (state pmts, Wetzel grant, overloads, tickets)	\$ 83,000.00	\$ 249,979.81
Total General Fund	\$ 142,171.00	\$ 1,579,570.23
CAPITAL RESERVE FUND	\$ -	\$ 7.22
REAPPRAISAL FUND	\$ -	\$ 8,702.00
RECREATION FUND	\$ -	\$ 785.06
PARKING LOT FUND	\$ -	\$ 17,279.05
CHARLES O DAVIS FUND	\$ -	\$ 2,512.90
CEMETERY FUND	\$ -	\$ 2,401.47
SAVINGS RESERVE FUND	\$ -	\$ 649.23
PRESERVATION OF LAND RECORDS FUND	\$ -	\$ 1,826.00
TOWN OFFICE PROJECT FUND	\$ -	\$ 61,650.00
DEERYARD FUND	\$ -	\$ 12.38
LIBRARY FUND	\$ -	\$ 1,649.34
SIDEWALK PROJECT FUND	\$ -	\$ 5,904.00
TOTAL OF ALL FUNDS		\$ 103,378.65
		\$ 1,682,948.88

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

	BUDGET 2017	ACTUAL 2017	BUDGET 2018
TOWN OFFICE			
Custodial Services	\$1,690.00	\$1,495.00	\$1,690.00
Building Maintenance	\$2,000.00	\$2,533.43	\$2,000.00
Equipment Maintenance	\$2,500.00	\$5,172.87	\$4,200.00
Equipment Lease-Copier	\$2,200.00	\$2,076.00	\$2,076.00
Telephone	\$2,760.00	\$5,841.45	\$5,000.00
Postage	\$2,500.00	\$2,505.30	\$2,500.00
Land Records Book	\$1,000.00	\$1,335.59	\$1,500.00
Supplies/Expenses	\$3,500.00	\$4,131.56	\$3,000.00
Electricity	\$2,500.00	\$3,467.72	\$3,000.00
Equipment Purchase	\$1,500.00	\$1,500.00	\$1,500.00
2011 Flood Building Misc.		\$1,000.00	
Debt Retire-Capital Imp.	\$8,000.00	\$8,000.00	\$8,000.00
Debt Retire-Capital Interest	\$550.00	\$544.37	\$540.00
TOWN OFFICE	\$30,700.00	\$39,603.29	\$35,006.00
TOWN HALL			
Custodial Wages	\$1,000.00	\$901.15	\$1,000.00
Fica/Medi	\$77.00	\$68.96	\$77.00
Building Maintenance	\$8,000.00	\$9,536.82	\$6,000.00
Supplies/Expenses	\$250.00	\$100.33	\$150.00
Electricity	\$750.00	\$760.83	\$750.00
Heating Fuel	\$3,000.00	\$2,600.75	\$2,500.00
Debt Retire-Capital Imp.	\$7,899.00	\$8,492.37	\$8,780.00
Debt Retire-Capital Interest	\$1,500.00	\$910.45	\$625.00
TOWN HALL	\$22,476.00	\$23,371.66	\$19,882.00
LIBRARY			
Librarian Pay	\$13,400.00	\$13,316.05	\$13,725.00
Asst. Librarian Pay	\$5,710.00	\$4,651.20	\$5,850.00
Fica/Medi	\$1,520.00	\$1,374.52	\$1,564.00
Rental Port-o-let	\$1,200.00	\$1,235.00	\$1,200.00
Building Maintenance	\$2,000.00	\$2,040.00	\$2,000.00
Equipment/Maintenance	\$340.00	\$179.79	\$500.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. Library	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Telephone	\$1,100.00	\$1,096.74	\$1,100.00
Printing/Advertising	\$50.00	\$50.00	\$75.00
Training/Mileage	\$300.00	\$230.65	\$300.00
Memberships	\$650.00	\$636.32	\$600.00
Supplies	\$300.00	\$276.43	\$300.00
Postage	\$475.00	\$397.61	\$400.00
Electricity	\$450.00	\$506.67	\$500.00
Heating Fuel	\$700.00	\$606.05	\$700.00
Books, Periodicals, etc	\$3,000.00	\$2,994.56	\$3,000.00
NELA GRANT		\$330.00	
Performer Grant		\$200.00	
Programming Expense	\$200.00	\$200.00	\$200.00
LIBRARY	\$31,395.00	\$30,321.59	\$32,014.00
TOWN MEETINGS & ELECTIONS			
Election Officials Pay	\$1,200.00	\$1,409.56	\$2,000.00
Fica/Medi	\$150.00	\$199.03	\$170.00
Print/Publication/Expenses	\$2,500.00	\$1,744.16	\$4,000.00
Meals	\$100.00	\$73.91	\$100.00
TOWN MEETINGS & ELECTIONS	\$3,950.00	\$3,426.66	\$6,270.00
TOWN REPORTS			
Postage/Labeling	\$1,000.00	\$462.34	\$700.00
Printing	\$2,800.00	\$3,106.25	\$3,200.00
TOWN REPORTS	\$3,800.00	\$3,568.59	\$3,900.00
GENERAL TOWN EXPENSES			
Misc. Expense - General	\$1,200.00	\$689.97	\$1,200.00
Unemployment	\$1,212.00	\$462.00	\$500.00
General Legal	\$5,000.00		\$5,000.00
Select Board		\$187.50	
Tax Sales		\$100.00	
Recreation Fund Mowing	\$3,000.00	\$15,235.44	\$5,000.00
Washington County Tax	\$17,000.00	\$17,822.00	\$18,000.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. General Town Expenses	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Liabi/Multi-Peril/Work Co	\$60,534.00	\$61,192.00	\$62,000.00
Claims paid		\$1,898.61	
Website Expense	\$250.00	\$120.00	\$250.00
HRA	\$9,100.00	\$7,502.48	\$8,450.00
HRA Previous year expense	\$250.00		\$250.00
Street-Flags	\$500.00	\$489.28	\$500.00
Street Lights	\$4,200.00	\$3,060.89	\$3,000.00
Shortfall Community Bank		\$16,000.00	\$16,000.00
Shortfall Note interest		\$3,005.52	\$2,190.00
Tax Antic. Note-Interest	\$5,630.00	\$4,700.91	\$500.00
ERP Grant (Eco Restoration)		\$127.50	
GENERAL TOWN EXPENSES	\$107,876.00	\$132,594.10	\$122,840.00
MEMBERSHIPS			
Montpelier Ambulance	\$12,498.00	\$12,716.00	\$13,322.00
CVEDC Dues	\$800.00	\$800.00	\$800.00
Central Vt Regional Planning	\$1,850.00	\$1,823.80	\$1,874.00
VLCT Dues	\$2,870.00	\$2,870.00	\$2,870.00
Mad River Resource Alliance	\$9,948.00	\$9,948.00	\$9,948.00
Northern VT Resource	\$100.00	\$100.00	
MEMBERSHIPS	\$28,066.00	\$28,257.80	\$28,814.00
TAX COLLECTOR			
Fica/Medi	\$750.00	\$477.62	\$500.00
Supplies/Expenses	\$250.00	\$250.00	\$250.00
TAX COLLECTOR	\$1,000.00	\$727.62	\$750.00
CONSTABLES			
Constable Pay	\$250.00		\$250.00
Fica/Medi	\$20.00		\$20.00
CONSTABLES	\$270.00		\$270.00
HEALTH OFFICER			
Supplies/Expenses	\$50.00	\$63.13	\$50.00

COMPARATIVE BUDGET EXPENSE REPORT
Prepared by Cheryl Brown, Treasurer

cont. Health Officer	BUDGET 2017	ACTUAL 2017	BUDGET 2018
HEALTH OFFICER	\$50.00	\$63.13	\$50.00
ANIMAL CONTROL OFFICER			
Animal Control Officer Pay	\$1,400.00	\$1,400.00	\$1,400.00
Fica/Medi	\$115.00	\$107.12	\$115.00
Expenses	\$100.00	\$160.00	\$100.00
Mileage	\$50.00		\$50.00
ANIMAL CONTROL OFFICER	\$1,665.00	\$1,667.12	\$1,665.00
AUDITORS			
Auditors Pay	\$1,100.00	\$980.64	\$1,200.00
Fica/Medi	\$85.00	\$75.02	\$85.00
CPA/Bookkeeping Services	\$14,500.00	\$11,468.75	\$5,500.00
Supplies/Expenses	\$50.00	\$26.19	\$50.00
AUDITORS	\$15,765.00	\$12,550.60	\$6,835.00
LISTERS			
Consultant Pay	\$8,000.00	\$8,400.00	\$8,000.00
Listers Pay	\$3,000.00	\$3,808.79	\$3,500.00
Fica/Medi	\$200.00	\$258.46	\$220.00
Fica/Medi - Consultant	\$30.00	\$32.94	\$30.00
Update Tax Maps	\$17,000.00	\$16,802.54	\$1,500.00
Postage	\$100.00	\$55.47	\$100.00
Mileage	\$100.00		\$50.00
Supplies/Expenses	\$1,700.00	\$3,072.04	\$2,800.00
Mapping Software	\$1,500.00		\$2,400.00
LISTERS	\$31,630.00	\$32,430.24	\$18,600.00
BCA (TAX APPEALS)			
Abatement sup/expenses	\$50.00	\$13.33	\$50.00
BCA (TAX APPEALS)	\$50.00	\$13.33	\$50.00
ZONING ADMINISTRATOR			
Zoning Administrator Pay	\$17,264.00	\$13,162.38	\$17,609.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. Zoning Administrator	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Fica/Medi	\$1,350.00	\$1,006.94	\$1,350.00
Supplies/Expenses/Printing	\$200.00	\$269.38	\$200.00
Expenses-911 Coord.	\$100.00	\$32.80	\$200.00
ZONING ADMINISTRATOR	\$18,914.00	\$14,471.50	\$19,359.00
PLANNING COMMISSION			
Printing/Advertising	\$100.00	\$72.68	\$100.00
Supplies/Expenses			\$50.00
PLANNING COMMISSION	\$150.00	\$72.68	\$150.00
DEVELOPMENT REVIEW BOARD			
Secretary Pay	\$250.00	\$115.35	\$350.00
Fica/Medi	\$40.00	\$8.82	\$40.00
Postage	\$50.00	\$22.25	\$50.00
Printing/Advertisement	\$700.00	\$380.30	\$500.00
Supplies/Expenses	\$50.00	\$0.00	\$50.00
DEVELOPMENT REVIEW BOARD	\$1,090.00	\$526.72	\$990.00
CEMETERIES			
Contracted Mowing	\$7,750.00	\$7,750.00	\$7,750.00
Supplies/Expenses	\$100.00	\$296.94	\$100.00
Cleaning stones	\$800.00	\$800.00	\$800.00
CEMETERIES	\$8,650.00	\$8,846.94	\$8,650.00
TOWN CLERK			
Town Clerk Pay	\$35,477.00	\$35,476.48	\$36,192.00
Health Insurance	\$12,365.00	\$12,361.70	\$12,365.00
Eye Med	\$200.00	\$108.72	\$100.00
Delta Dental	\$375.00	\$415.38	\$420.00
Fica/Medi - Town Clerk	\$2,700.00	\$2,627.61	\$2,700.00
Municipal Retirement	\$2,500.00	\$2,439.06	\$2,500.00
Expenses Town Clerk	\$50.00		\$50.00
Dog Licenses	\$250.00	\$129.33	\$250.00
Assistant Town Clerk	\$12,233.00	\$12,263.97	\$15,302.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

	BUDGET 2017	ACTUAL 2017	BUDGET 2018
cont. Town Clerk			
Expenses Asst. Town Clerk		\$48.42	
Fica/Medi - Asst Town Clerk	\$900.00	\$871.23	\$900.00
TOWN CLERK	\$67,050.00	\$66,741.90	\$70,779.00
TREASURER			
Town Treasurer Pay	\$8,869.00	\$8,869.12	\$9,048.00
Fica/Medi - Town Treasurer	\$650.00	\$656.99	\$650.00
Expenses - Treasurer	\$250.00	\$404.46	\$250.00
Training/Membership	\$100.00	\$35.00	\$100.00
Assistant Town Treasurer	\$7,611.00	\$7,622.76	\$6,200.00
Fica/Medi - Asst Treas	\$600.00	\$569.10	\$500.00
TREASURER	\$18,080.00	\$18,157.43	\$16,748.00
SELECTBOARD			
Selectboard Pay	\$2,500.00	\$2,000.00	\$2,500.00
Fica/Medi - Selectboard	\$150.00	\$464.70	\$250.00
Printing/Publishing	\$100.00	\$298.07	\$150.00
Supplies/Expenses	\$250.00	\$135.29	\$250.00
Town Administrator	\$42,432.00	\$47,834.85	\$40,771.00
Assistant Town Administrator	\$9,000.00	\$4,349.65	\$12,488.00
Health Insurance	\$12,365.00	\$12,361.70	\$12,365.00
Disability Insurance	\$350.00	\$214.50	\$250.00
Eye Med	\$200.00	\$108.72	\$100.00
Delta Dental	\$375.00	\$415.38	\$420.00
Fica/Medi - TA & TAA	\$3,900.00	\$3,645.07	\$3,000.00
Municipal Retirement	\$2,860.00	\$2,680.87	\$2,700.00
Discretionary Compensation			\$1,300.00
SELECTBOARD	\$74,482.00	\$74,508.80	\$76,544.00
FIRE DEPARTMENT			
FIRE STATION			
Stipend	\$4,500.00	\$4,500.00	\$4,500.00
Dispatching Service	\$13,526.00	\$14,572.04	\$16,071.00
Building Maintenance	\$600.00	\$477.75	\$300.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. Fire Department	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Telephone	\$1,200.00	\$1,599.93	\$1,200.00
Supplies	\$500.00	\$139.48	\$250.00
Electricity	\$800.00	\$762.06	\$800.00
Heating Fuel	\$3,000.00	\$2,667.98	\$3,000.00
TOTAL FIRE STATION	\$24,126.00	\$24,719.24	\$26,121.00
FIRE EQUIPMENT			
Radio Repairs/Maintenance	\$300.00		\$500.00
Supplies/Expenses	\$4,000.00	\$457.98	\$2,000.00
Gas/Diesel - FD	\$300.00		\$300.00
AFG Grant			
TOTAL FIRE EQUIPMENT	\$4,600.00	\$457.98	\$2,800.00
FIREMEN			
Training			\$250.00
Mileage	\$200.00		\$200.00
TOTAL FIREMEN	\$200.00		\$450.00
FIRE VEHICLES			
Maintenance and Repairs	\$4,000.00	\$1,992.54	\$2,000.00
Vehicle Supplies			\$400.00
FIRE VEHICLES	\$4,000.00	\$1,992.54	\$2,400.00
FIRE WARDEN			
Fica/Medi-Fire Warden		\$19.13	\$20.00
Expenses - Fire Warden	\$250.00	\$250.00	\$250.00
TOTAL FIRE WARDEN	\$250.00	\$269.13	\$270.00
CONTRACTED SERVICES: FIRE			
Waterbury	\$2,500.00	\$2,500.00	\$2,500.00
TOTAL CONTRACTED SERVICE	\$2,500.00	\$2,500.00	\$2,500.00
DEBT RETIREMENT - FIRE			
1996 Pumper	\$16,000.00	\$16,000.00	\$16,000.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. Debt Retirement -Fire	BUDGET 2017	ACTUAL 2017	BUDGET 2018
1996 Pumper Interest		\$1,343.27	\$1,300.00
TOTAL DEBT RETIREMENT FIRE	\$16,000.00	\$17,343.27	\$17,300.00
HIGHWAY DEPARTMENT			
TOWN HIGHWAYS			
Highway Crew Pay	\$138,500.00	\$156,166.17	\$164,858.00
Health Insurance	\$32,965.00	\$32,964.62	\$32,965.00
Disability Insurance	\$650.00	\$585.20	\$650.00
Eye Med	\$600.00	\$326.16	\$625.00
Delta Dental	\$1,125.00	\$796.49	\$1,260.00
Fica/Medi	\$10,600.00	\$11,788.19	\$11,650.00
Municipal Retirement	\$7,625.00	\$8,022.33	\$7,625.00
Uniforms	\$2,100.00	\$2,149.54	\$2,100.00
Parking Lot Maintenance Labor		\$1,877.68	
Misc. Expense/Mileage	\$500.00	\$45.00	\$100.00
TOTAL HIGHWAY CREW	\$194,665.00	\$214,721.38	\$221,833.00
HIGHWAY CONTRACT SERVICES			
Sidewalk Maintenance	\$2,500.00		
Blasting	\$2,500.00		\$2,500.00
Highway Surveys	\$1,000.00		
Total Sidewalk / RC	\$6,000.00		\$2,500.00
HIGHWAY WORK			
Extra plowing & sanding			
Catch Basin		\$1,749.00	
Sidewalk Work			
Highway Work	\$22,500.00		\$22,500.00
Bat Hennesey TH 33			
Bathennes Rd.			
Butternut Hill #27			
Cap Outlay-RvrRd Project			
Cemetery Rd TH 28		\$169.29	
Cobb Hill Rd		\$1,495.59	

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Highway Work	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Common Rd.		\$1,668.83	
Congdon Rd TH 62			
Demas Rd TH 10			
Fairground Rd TH#8		\$385.00	
Fletcher Rd TH39			
Gallagher Acres #67		\$169.96	
Haupt Rd TH 47		\$418.50	
River Rd		\$5,975.83	
South Hill Rd		\$224.00	
Ward Brook Rd		\$135.00	
Mountain Rd		\$3,209.10	
Freeman Hill Rd			
Farnham Rd			
Gove Rd.			
Moretown Common Rd		\$770.00	
Hathaway Rd			
Herring Brook Rd		\$385.00	
Hog Hollow TH 14		\$342.00	
Honan Rd. TH 65			
Howes Rd			
Hurdle Rd			
Jones Brook Rd		\$7,724.70	
Jones Rd		\$912.95	
Devil's Washbowl			
Bradley Rd			
Pony Farm Rd		\$195.30	
McGibbons Rd		\$837.00	
Murphy Rd			
School Parking Lot			
Stevens Brook Rd			
Longley Rd TH47			
Lover's Lane			
Lynch Hill			
Kelley Brook Rd			

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. Highway Work	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Dickerson Rd			
Williams Rd		\$11,609.82	
Old Rte 100			
Tarts Rd			
Parking Ride Grant			
Gravel Search			
Highway Material			
Total Highway Work	\$22,500.00	\$38,376.87	\$22,500.00
HIGHWAY SUPPLIES			
Signs	\$1,500.00	\$554.60	\$1,000.00
Chloride	\$12,500.00	\$7,362.00	\$12,500.00
Class IV Road Maintenance	\$1,000.00		\$2,000.00
Gravel	\$50,000.00	\$49,268.12	\$50,000.00
Other - Hay, Seed	\$1,250.00	\$1,220.91	\$1,250.00
Salt	\$4,000.00	\$3,162.82	\$4,000.00
Sand	\$57,500.00	\$55,590.92	\$57,500.00
Stone	\$3,000.00	\$3,783.21	\$3,000.00
Culverts	\$15,000.00	\$9,766.38	\$15,000.00
Total Highway Supplies	\$145,750.00	\$130,708.96	\$146,250.00
TOWN GARAGE			
Trash Removal	\$1,000.00	\$974.92	\$1,000.00
Building Maintenance	\$2,000.00	\$3,181.46	\$2,000.00
Telephone	\$2,000.00	\$2,660.78	\$2,500.00
Supplies/Expenses	\$3,000.00	\$2,652.73	\$3,000.00
Welding Expenses	\$750.00	\$427.27	\$750.00
Electricity	\$1,500.00	\$2,034.34	\$2,000.00
Heating Fuel	\$4,000.00	\$3,769.11	\$4,000.00
Total Town Garage	\$14,250.00	\$15,700.61	\$15,250.00
VEHICLES/HIGHWAY EQUIPMENT			
2001 International	\$1,500.00	\$3,878.81	\$2,500.00
2015 Mack	\$1,000.00	\$2,913.04	\$2,000.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. Vehicles/Highway Equipment	BUDGET 2017	ACTUAL 2017	BUDGET 2018
2007 International	\$3,000.00	\$3,263.72	
2011 Chevy PU Truck	\$5,000.00	\$5,259.15	\$5,000.00
All Trucks	\$500.00	\$332.13	\$500.00
Grader	\$2,200.00	\$3,656.58	\$2,200.00
Loader	\$2,500.00	\$1,755.50	\$2,500.00
Excavator	\$5,000.00	\$12,576.39	\$20,000.00
JD-sidewalk tractor	\$1,250.00	\$177.42	\$3,000.00
All Equipment	\$500.00	\$1,510.47	\$1,000.00
Chains	\$2,500.00	\$3,681.00	\$3,000.00
Tires	\$7,000.00	\$6,204.84	\$7,000.00
2012 Mack truck	\$3,000.00	\$5,993.24	\$3,000.00
Wear Items	\$6,000.00	\$11,882.66	\$7,000.00
Gas, Diesel, Oil	\$36,000.00	\$41,727.66	\$38,000.00
Town Accident Deductable		\$1,000.00	
Misc. Equipment		\$245.74	
Total Highway Equipment	\$76,950.00	\$106,058.35	\$96,700.00
HIGHWAY EQUIPMENT & TOOLS			
Wrecker Charge	\$1,000.00		\$1,000.00
Mowing Roadsides	\$6,000.00	\$5,780.00	\$6,000.00
Maintenance	\$500.00		\$500.00
Rentals & Leases	\$500.00		\$500.00
Supplies/Expenses	\$1,500.00	\$1,376.65	\$1,500.00
Tool Purchase		\$595.32	
Radio Equipment	\$950.00	\$1,226.75	\$950.00
Total Equipment & Tools	\$10,450.00	\$8,978.72	\$10,450.00
DEBT RET. - HIGHWAY			
Garage-Bond Bank 2009 Principal	\$45,000.00	\$45,000.00	\$45,000.00
Town Garage-Loan Interest	\$25,557.00	\$25,034.60	\$25,034.00
2018 International Truck		\$149,617.01	
2018 International Truck Intrest			\$3,500.00
2015 Mack		\$34,542.15	
2015 Mack Interest		\$476.67	

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Debt Retirement Highway	BUDGET 2017	ACTUAL 2017	BUDGET 2018
Total Debt Retirement	\$106,097.00	\$254,670.43	\$73,534.00
Other Articles and Expenses			
Town Events	\$1,000.00	\$1,086.50	\$1,000.00
Battered Woman Services		\$200.00	
Central VT Council on Aging		\$1,400.00	
Central Adult Basic Education		\$1,200.00	
Central VT Community Action		\$400.00	
Central VT Home Health & Hospice		\$3,500.00	
Family Center of Washington Co.		\$500.00	
Good Beginnings of Central VT		\$300.00	
Mad River Valley Senior Center		\$1,000.00	
People's Health & Wellness		\$700.00	
Prevent Child Abuse VT		\$400.00	
Montpelier Senior Center		\$900.00	
VT Association for Blind		\$500.00	
Washington Co. Diversion Program		\$350.00	
Washington Co. Youth Servides		\$150.00	
Waterbury Area Senior Citizen		\$4,999.00	
Home Share Now		\$400.00	
Green Up VT		\$100.00	
Town Office Share		\$23,091.43	
Mad River Valley Rec. Park		\$31,250.00	
Total Other Articles and Expenses		\$72,426.93	
Total Operating Budget '17	\$1,096,417.00	\$1,380,846.11	
Total Operating Budget '18			\$1,112,024.00

**NOT-FOR-PROFIT AGENCIES
DONATION SUMMARY**

		2016		2017		2018	
		Proposed	Voted	Proposed	Voted	Proposed	Change
Capstone Community Action (formerly CV Community Action Council)	Helping people build better communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, and financial education.	\$400	\$400	\$400	\$400	\$400	0%
VT Assoc for the Blind & Visually Impaired	Since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.	\$500	\$500	\$500	\$500	\$500	0%
Central VT Council on Aging	Supporting Vermont elders to grow older successfully. We provide a wide range of programs and services to ensure that seniors are able to lead healthy, independent, meaningful lives in their homes and communities for as long as possible.	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	0%
Washington County Diversion Program	Provides an alternative to formal court adjudication for certain offenders from Washington County, including juveniles. Website: https://wcdp-vt.org	\$0	\$0	\$350	\$350	\$350	0%
Washington County Yourh Service	Youth/family counseling; drug/alcohol treatment; help for runaway and homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; and more.	\$150	\$150	\$150	\$150	\$150	0%
Central VT Home Health & Hospice	A full service non-profit Visiting Nurse Association committed to providing high quality, medically necessary home health and hospice care to all central Vermonters, regardless of their ability to pay. In addition, our agency promotes the general welfare of the citizens of central Vermont with health promotion and long term care services.	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	0%
Central VT Basic Education	Provides free, locally-based instruction for adults and teens in: basic reading, writing, math, computer literacy, earning a high school diploma or GED, English Language Learning and citizenship preparation for refugees and immigrants, and skill readiness for work, technical training and college.	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	0%

**NOT-FOR-PROFIT AGENCIES
DONATION SUMMARY**

		2016		2017		2018	Change
		<i>Proposed</i>	<i>Voted</i>	<i>Proposed</i>	<i>Voted</i>	<i>Proposed</i>	
Good Beginnings of Central Vermont	Providing resources, connections, education and support to new parents because any family with a new baby can use a helping hand. Supports include postpartum home visits, resource center, free parenting workshop series, and cuddling for vulnerable newborns at CVMC.	\$300	\$300	\$300	\$300	\$300	0%
Family Center of Washington County	Fostering the positive growth and development of young children and their families by offering safe, nurturing programs and services for children, families and service providers.	\$500	\$500	\$500	\$500	\$500	0%
People's Health & Wellness Clinic	Providing primary standard and complementary health care, including mental health, oral health, and wellness education to the uninsured and underinsured of Central Vermont who cannot otherwise afford these services.	\$700	\$700	\$700	\$700	\$700	0%
Circle (formerly Battered Women's Services & Shelter)	A community-based organization dedicated to ending domestic abuse.	\$200	\$200	\$200	\$200	\$200	0%
Home Share Now	Facilitates and supports home sharing in central Vermont where services are performed in exchange for housing which allows seniors to age at home while providing affordable housing. Home Share Now is the only organization providing this service in your town.	\$400	\$400	\$400	\$400	\$500	25%
Prevent Child Abuse Vermont	For over 38 years, PCAV has been working effectively to prevent child abuse and neglect through parent education, support and public awareness.	\$400	\$400	\$400	\$400	\$400	0%
Sexual Assault Crisis Team of Washington County	Advocacy for female and male victims of sexual violence, their family members, spouses and friends; includes emotional, legal and medical support, shelter, training and 24 hr hotline.	\$150	\$150	\$150	\$150	\$150	0%

**NOT-FOR-PROFIT AGENCIES
DONATION SUMMARY**

		2016		2017		2018	Change
		<i>Proposed</i>	<i>Voted</i>	<i>Proposed</i>	<i>Voted</i>	<i>Proposed</i>	
Montpelier Senior Activity Center	Enhances well-being for adults 50+ in a welcoming environment through classes, events, trips, clinics, and meals.	\$600	\$600	\$900	\$900	\$900	0%
Mad River Valley Senior Center	Provides nutritious meals for home bound clients in the Mad River Valley (Meals on Wheels) as well as social and educational enrichment at 3 weekly community meals.	\$1,000	\$1,000	\$1,000	\$1,000	\$1,500	50%
Waterbury Senior Center	Enriching the lives of area older persons by providing 75+ weekday meals as well as services and activities to improve physical and emotional health	\$4,999	\$4,999	\$4,999	\$4,999	\$4,999	0%
Green Up Vermont	Green Up's mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.	\$0	\$0	\$100	\$100	\$100	0%
Washington County Mental Health	Washington County Mental Health Services provides a wide variety of support and treatment opportunities for children, adolescents, families, and adults living with the challenges of mental illness, emotional and behavioral issues, and developmental disabilities.	\$0	\$0	\$0	\$0	\$1,200	NEW
Harvest of Central Vermont	A group of Central Vermonters who are committed to bringing our community together through gleaning to recover surplus food produced on Central Vermont farms and to utilize this recovered food to feed those in our community who have limited access to healthy, fresh local food	\$0	\$0	\$0	\$0	\$200	NEW
Total Not-For-Profit Donations		\$20,431	\$16,399	\$21,183	\$17,149	\$19,149	\$2,000

Town of Moretown
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances
Governmental Funds as of December 31, 2017

Prepared by:
Cherilyn Brown, Treasurer

	General Fund	Capital Reserve Fund	Savings Reserve Fund	Bridge & Culvert Fund	Office Flood Insurance Reserve	Sidewalk Fund	Parking Lot	Other Governmental Funds	Total
ASSETS									
Cash	\$86,409.61	\$160,555.55	\$1,071,245.28	\$0.00	\$0.00	\$0.00	\$0.00	\$6,203.44	\$1,324,413.88
Investments/LOC	300.00	0.00	0.00	0.00	0.00	0.00	0.00	87,759.61	88,059.61
Property tax due from School	50,003.00								50,003.00
Due from Other Funds	(78,507.73)	0.00	0.00	25,035.08	0.00	(5,532.75)	(4,004.44)	63,009.84	0.00
TOTAL ASSETS	\$58,204.88	\$160,555.55	\$1,071,245.28	\$25,035.08	\$0.00	(\$5,532.75)	(\$4,004.44)	\$156,972.89	\$1,462,476.49
LIABILITIES & FUND BALANCES									
Liabilities:									
Shortfall loan NSB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shortfall loan MB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to CRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Liabilities	75,876.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,876.83
Total Liabilities	\$75,876.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,876.83
Fund Balances/(Deficit):									
Restricted	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,147.66	\$151,147.66
Committed	0.00	160,555.55	1,071,245.28	25,035.08	0.00	0.00	0.00	0.00	1,256,835.91
General Fund	(216,396.07)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(216,396.07)
Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,825.23	5,825.23
Unassigned	198,724.12	0.00	0.00	0.00	0.00	(5,532.75)	-4004.44	0.00	189,186.93
Total Fund Balances	(17,671.95)	160,555.55	1,071,245.28	25,035.08	0.00	(5,532.75)	-4004.44	156,972.89	1,386,599.66
Total liabilities and Fund Balances/(Deficit):	\$58,204.88	\$160,555.55	\$1,071,245.28	\$25,035.08	\$0.00	(\$5,532.75)	\$ (4,004.44)	\$ 156,972.89	\$1,462,476.49

Town of Moretown
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances
Other Governmental Funds as of December 31, 2017

Prepared by:
Cherilyn Brown, Treasurer

	Reappraisal Fund	Preservation Land Records Fund	Childrens/ Deeryard Fund	Library Fund	Permanent Cemetery Funds	Recreation Fund	Total
<u>ASSETS</u>							
Cash	\$0.00	\$0.00	\$0.00	\$0.00	\$5,418.38	785.06	\$6,203.44
Investments	0.00	0.00	32,520.15	2,975.46	52,264.00	0.00	\$87,759.61
Due from Other Funds	53,297.71	7,647.42	0.00	2,064.71	0.00	0.00	<u>\$63,009.84</u>
<u>TOTAL ASSETS</u>	<u>\$53,297.71</u>	<u>\$7,647.42</u>	<u>\$32,520.15</u>	<u>\$5,040.17</u>	<u>\$57,682.38</u>	<u>\$785.06</u>	<u>\$156,972.89</u>
<u>LIABILITIES & FUND BALANCES</u>							
Liabilities:							
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Due to School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balances/(Deficit):							
Restricted	\$53,297.71	\$7,647.42	\$32,520.15	\$0.00	\$57,682.38	0.00	\$151,147.66
Committed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned	0.00	0.00	0.00	5,040.17	0.00	785.06	5,825.23
Unassigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund Balances/(Deficit):	\$53,297.71	\$7,647.42	\$32,520.15	\$5,040.17	\$57,682.38	\$785.06	\$156,972.89
TOTAL LIABILITIES AND AND FUND BALANCES	<u>\$53,297.71</u>	<u>\$7,647.42</u>	<u>\$32,520.15</u>	<u>\$5,040.17</u>	<u>\$57,682.38</u>	<u>\$785.06</u>	<u>\$156,972.89</u>

REVENUE/EXPENDITURES REPORT OF OTHER FUNDS FOR THE YEAR 2017 ONLY

Prepared by: Cheryl Brown, Treasurer

CAPITAL RESERVE FUND

TOTAL REVENUES	\$ 160,555.55
TOTAL EXPENDITURES (borrowed to help cover shortfall)	\$ -
TOTAL CAPITAL RESERVE	<u>\$ 160,555.55</u>

SAVINGS RESERVE

Gain/Loss on investment (cost value)	\$ -
TOTAL REVENUES	\$ 649.23
TOTAL EXPENDITURES (2015 Truck payoff)	\$ 35,018.82
TOTAL SAVINGS RESERVE (cost value)	<u>\$ (34,369.59)</u>

BRIDGE AND CULVERT FUND

TOTAL REVENUES	\$ -
TOTAL EXPENDITURES (to help cover shortfall)	\$ -
TOTAL BRIDGE AND CULVERT FUND	<u>\$ -</u>

REAPPRAISAL FUND

TOTAL REVENUES	\$ 8,702.00
TOTAL EXPENDITURES	\$ -
TOTAL REAPPRAISAL FUND	<u>\$ 8,702.00</u>

PRESERVATION OF LAND RECORDS

TOTAL REVENUES	\$ 1,826.00
TOTAL EXPENDITURES	\$ 418.00
TOTAL PRESERVATION OF LAND RECORDS	<u>\$ 1,408.00</u>

CHILDRENS DEERYARD FUND

TOAL INCOME	\$ 12.38
TOTAL EXPENDITURES	\$ 24,617.00
TOTAL CHILDRENS DEERYARD FUND	<u>\$ (24,604.62)</u>

PARKING LOT FUND

TOAL INCOME	\$ 17,279.05
TOTAL EXPENDITURES	\$ 21,283.49
TOAL PARKING LOT FUND	<u>\$ (4,004.44)</u>

RECREATION FUND

TOTAL REVENUES (MoreFest donations)	\$ 785.06
TOTAL EXPENDITURES	\$ -
TOTAL RECREATION FUND	<u>\$ 785.06</u>

TOWN OFFICE

TOTAL REVENUES	\$ 61,650.00
TOTAL EXPENDITURES	\$ 34,246.56
TOTAL TOWN OFFICE	<u>\$ 27,403.44</u>

LIBRARY

TOTAL REVENUES	\$ 1,649.34
TOTAL EXPENDITURES	\$ 1,919.19
TOTAL LIBRARY	<u>\$ (269.85)</u>

SIDEWALK

TOTAL REVENUES	\$ 5,904.00
TOTAL EXPENDITURES	\$ 9,711.57
TOTAL SIDEWALK	<u>\$ (3,807.57)</u>

CEMETERY

TOTAL REVENUES	\$ 2,401.47
TOTAL EXPENDITURES	\$ 4,412.29
TOTAL CEMETERY	<u>\$ (2,010.82)</u>

CHARLES O DAVIS

TOTAL REVENUES	\$ 2,512.90
TOTAL EXPENDITURES	\$ -
TOTAL CHARLES O DAVIS FUND	<u>\$ 2,512.90</u>

Moretown 2017 Billed Grand List

Tax Book Report

Submitted by: Cherilyn Brown, Treasurer

	MUNICIPAL	HOMESTEAD	NON-RESIDENTIAL	
TAXABLE PARCELS	907			
ACRES	24,511.13			
LAND	87,011,100			
BUILDING	151,422,000			
REAL	238,433,100	139,965,000	98,468,100	
Add				
(+) NON-APPROVED CONTRACTS		0	0	
(+) NON-APPROVED FARM CONTRACTS		0	0	
(+) INVENTORY	0			
(+) EQUIPMENT	215,352		215,352	
Subtract				
(-) VETERAN	320,000	320,000	0	
(-) FARM STAB	0	0	0	
(-) CURRENT USE	14,907,679	3,895,200	11,012,479	
(-) SPECIAL EXEMP.	369,800	0	369,800	
		0	24,620	
GRAND LIST	2,230,509.73	1,357,498.00	872,765.53	
HOMESTEAD	178,868,100			
HOUSESITE	154,619,800			
LEASE	1			
NON-TAX COUNT	23			
NON-TAX VAL.	5,747,500			
LATE HOMESTEAD PENALTY			4,479.10	
RATE NAME	TAX RATE	X	GRAND LIST =	TOTAL RAISED
NON-RESIDENTIAL ED	1.5581		872,765.53	1,359,856.08
HOMESTEAD ED.	1.5789		1,357,498.00	2,139,281.10
MUNICIPAL	0.5211		2,230,509.73	1,162,317.69
TOTAL TAX				4,665,993.97

DELINQUENT TAX STATEMENT
as of 12/31/2017

2013-2017 Total Collections:	\$53,051.97
Interest:	\$2,456.21
Total Remitted to Treasurer:	\$55,508.18

DELINQUENT PROPERTY TAX LIST
as of 12/31/2017

Austin, Mark & Patricia....2017	Nevin, Christopher & Karen..2017
Buckbee, Patricia....2017	Perry, Aimee....2017
Bushey, Larry & Jessica....2016-2017	Reagan, Sandra....2017
Buska, Donald & Barbara....2013-2017	Saganich, Michael & Caroline...2017
Ciampi, Craig & Rebecca....2017	Shepard, Kris & Lisa...2017
Doyle, Lucas....2017	Stefani, Clemens...2017
Elliot, Michael & Robin....2017	Swinchoski, Robert & Kristrina...2017
Gallagher, Dale....2017	Towne, Bradley 03-026-000...2017
JPR Glassworks....2017	Towne, Bradley 03-036-000...0217
Keys, Scot....2017	Truskauskas, Wayne & Shelly...2017
Lamson, Harry & Jerri....2017	Turner, April & Leach, Donald...2017
Menlo Properties....2017	Wimble, Carl...2017
Nelson, William....2017	Wimble, Robert....2017
Remaining Delinquent Tax Balance: (Excluding interest and penalties)	\$52,794.72

DELINQUENT TAX COLLECTION POLICY

Town of Moretown Policy for Collection of Delinquent Taxes

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. **Only payment arrangements that will pay the bill in full before the due date of next year's bill will be accepted.** Special circumstances will be considered.
- C. Mortgage holders and lien holders will be notified of the delinquent taxes 30 days after the first notice has been sent to the taxpayer and again prior to tax sale
- D. Partial payments will be applied proportionally between the outstanding tax, interest and penalty payments due.
- E. **If the amount due is less than \$500** and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- F. **If the amount due is \$500 or more** and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
 - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
 - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
 - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- G. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- H. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.

Craig Eilers
Collector of Delinquent Taxes - Town of Moretown, Vermont

CHARLES O. DAVIS FUND

Statement of Fiduciary Funds as of December 31, 2017

Prepared by Cherilyn Brown

Trustee of Public Money

BALANCE SHEET

Cash	\$ 15,369.20	
Investments (CD)	63,096.21	
Due To From Other Funds	<u>0.00</u>	
Total Assets (Reserved – restricted)		<u><u>\$78,465.41</u></u>
Total Liabilities & Fund Balance		<u><u>\$78,465.41</u></u>

STATEMENT OF REVENUE AND EXPENSE

Revenue

Interest/Investments	<u>\$2,512.90</u>	
<u>Total Revenue</u>		\$2,512.90

Expense

Donations	<u>\$ 0.00</u>	
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<u>Total Expense</u>		<u>\$ 0.00</u>
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Net Change in Fund Balance 2,512.90

Fund Balance January 1, 2017 75,952.51

Total Liabilities & Fund Balance as of December 31, 2017 \$78,465.41

The Charles O. Davis Fund is a little known and under used asset to our community. This community fund is available to any Moretown couples, 65 or older, who desire to live together. It can be used to help buy winter fuel, to better insulate their home, to help with medical bills, buy groceries, or any number of other expenses. This fund is there to support our older couples, and to help better their continuing independence and security later in life. If you and your partner are 65 or older and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or our Town Service Officer, Deborah Feldman. All nominations and applicants are anonymous.

CEMETERY COMMISSIONERS REPORT



- There were four burials this year three at Mountain View, one at Village Cemetery.
- Two lots were sold, one at Mountain View and one at Village Cemetery.
- The perimeter of Mountain View was cleaned up and debris removed.
- Many cornerstones were put in place and 4 memorial stones or monuments were set.
- The fence at Mountain View was repaired after another tree toppled.

The mapping of Mountain View Cemetery project is nearly finished. There will be a map of that cemetery available at the Town Clerks office soon, showing what lots are available for sale. Caps will be installed at the beginning and end of each row in the newer sections of Mountain View indicating the section number. This should be helpful for future reference of row and section locations.

Eric Howes was awarded a three-year mowing contract. We thank Eric for doing a great job of maintaining our cemeteries.

Research was done for several families looking for the location of burials in Moretown.

Respectfully Submitted,

John Fulton
Mark Austin
Mary Murphy-Blake

MORETOWN VOLUNTEER FIRE DEPARTMENT

The Moretown Fire Department is proud to serve the Moretown community and the surrounding communities when in need. The Fire Department has trained and experienced firefighters on our roster, but we are always in need of more volunteers to help keep our town safe and protected. The Fire Department currently has a total of 11 active firefighters on our roster, and we are always looking for more dedicated individuals to join our ranks. Our firefighters train hard and challenge themselves to become better firefighters. Our firefighters participate in Firefighter Level I and Firefighter Level II certifications, vehicle extrication, CPR and many more. They take great pride in all the training that they receive to help others in their time of need, day or night, in good weather or in bad.

This past year we have responded to a total of 44 emergency calls. Those calls are as follows:

- 6-carbon monoxide
- 11 motor vehicle accidents
- 3 rescue calls
- 2 mutual aid calls
- 2 ambulances assist calls
- 6 alarm activation
- 8 non-fire related calls
- 2 wildland fires
- 3 other fire related calls
- 4 chimney fires

This past year we did a fund drive letter and with the donations received from the community we were able to buy a new gas meter, which we use to detect a variety of different gasses such as carbon monoxide. We greatly appreciate the continued support and donations that we receive.

If you would like to join the Fire Department, or would like to find out more about the Fire Department, you can contact Chief Stephen Smith or any of the following officers by calling the Fire Station (802) 496-3254.

- 1st Asst. Chief Will Houghton
- 2nd Asst. Chief Shawn Graves
- Captain Stefan Pratt
- Lieutenant Jeff Ciampi
- Lieutenant Randy Dow

You can also stop by the fire station on the 1st and 3rd Tuesday of every month to join or learn more about what we do.

Thank you and Stay Safe!
Chief Steve Smith

Mad River Resource Management Alliance

P.O. Box 210, Waterbury Center VT 05677

(802) 244-7373 / fax (802) 244-7570

The Mad River Resource Management Alliance(MRRMA) includes the Towns of Fayston, Moretown, Roxbury, Waitsfield, Warren and Waterbury. The Alliance was formed through an Interlocal Agreement that began in 1994. We changed our name in 2008 to reflect the fact that we are managing resources not wastes. Roxbury joined the Alliance in 2010.

During 2017, the Alliance held two regular Household Hazardous Waste Collection Day events at the Harwood Union High School in Duxbury on May 13, 2017 and on October 7, 2017. A total of 458 households participated in the regular events this year which represents 9.2% of our population. We collected over 3,121 gallons, 21,808 pounds and 530 feet of fluorescent bulbs at the two events. Residents within the Alliance communities are able to bring all their architectural paints, waste pesticides, alkaline batteries and up to 10 additional gallons of hazardous waste to each event for disposal at no charge. The Alliance will swap your mercury fever thermometer for a digital thermometer at no charge at these events. Bring your mercury thermostats to the Household Hazardous Waste Collection and you will receive a coupon that can be redeemed for a \$5.00 rebate by the Thermostat Recycling Corporation which will process the thermostats. Residents can also bring all their compact fluorescent bulbs(CFLs) and up to ten or fewer non-CFL general purpose mercury containing lamps. We are again planning two collection day events in 2018, at Harwood Union High School. They are scheduled for May 12 and October 6, 2018.

A total of 500 gallons of used crankcase oil was collected within the Alliance at our Used Oil Collection Tank during 2017. The tank is located in Waitsfield at the Earthwise Transfer Station.

Grow Compost of Vermont in Moretown collected food scraps and food processing residuals from the Washington West Supervisory Union waste streams and from other large generators in the MRRMA. A total of 216.5 tons of food scraps were collected by Grow Compost of Vermont in 2017 in the MRRMA. Visit our web site at madriverrma.org. You will find information on solid waste issues on this web site.

The twenty first truckload sale of compost bins resulted in the distribution of 41 compost bins and 2 Green Cones. It is estimated that each compost bin can compost 650 pounds of garden and kitchen waste annually. This means rich soil to add to your garden and less waste to go to the landfill. We held two composting workshops for Alliance residents this year and expect to hold more in 2018. We will hold our twenty second Compost Bin Sale this spring. The Alliance held a car and pickup truck tire and metal collection event at the Earthwise Transfer Station in conjunction with Green Up Day in 2018. A total of 4.69 tons of tires and less than a ton of metal were collected during this event. In the fall Alliance residents participated in the Wheels for Warmth Program held on October 28, 2017. We are planning to hold a spring tire and metal collection in conjunction with Green Up Day on May 5, 2018. The Village Grocery in Waitsfield provided a local site for folks to deliver tires for Wheels for Warmth.

Alliance residents can bring their mixed paper, glass bottles and jars, metal cans and plastics #1 through #7, except for plastic film wrap and bags and beaded styrofoam for single stream recycling to the Earthwise Transfer Station, RTR Transfer Station or Northfield Transfer Station. There are also local haulers and Saturday Fast Trash Collections available in the Mad River Resource Management Alliance. Currently the recyclables are taken to the Chittenden County Materials Recovery Facility for processing. Computers, printers, monitors and televisions can be recycled at no charge at the Earthwise Transfer Station, the State Surplus Property Office on Route 2 in Waterbury or the Northfield Transfer Station. Other e-waste can be brought to the State Surplus Property facility in Waterbury and recycled at a small per pound fee. During 2017 33.60 tons of e-waste was collected. Additional information on this program is found on our web site. The Alliance is a member of the Northeast Resource Recovery Association which helps us market some recyclable commodities such as tires, propane cylinders and other materials. The Alliance is also a member of the Product Stewardship Institute(PSI). As a stakeholder in the PSI we work with other entities to reduce the environmental and health impacts of a variety of consumer products. This is accomplished by looking at the life cycle impacts of products and their packaging. Things like energy and materials consumption, emissions during manufacturing, toxicity, worker safety and waste disposal are among the issues reviewed. The objective of product stewardship is to rethink the way things are created in order to have more sustainable products in the future. We are also a member of the Vermont Product Stewardship Council which provides a local focus to stewardship issues.

Our updated Solid Waste Implementation Plan(SWIP) was approved by the Department of Environmental Conservation to ensure compatibility with the Vermont Materials Management Plan and the Universal Recycling Act. The SWIP is attached to our website madriverrma.org.

Backyard burning of trash is illegal and causes air pollution problems. Be a good neighbor and don't burn trash. If you know of any illegal dumping sites within your town that would benefit from an Adopt a Site Program give John Malter, Alliance Administrator a call at 244-7373 and let's see what we can do to help eliminate these types of problems together. The FY18 assessment for the administration and programs remains at \$6.00 per capita.

The representatives of the Alliance include: Fayston, Chuck Martel; Moretown, Jonathan Siegel; Roxbury, Dave McShane; Waitsfield, Sal Spinosa; Warren, Clay Mays; Waterbury, Alec Tuscany and John Malter from Waterbury is the Administrator for the Alliance.

MRRMA BUDGET 2018

		Budget 2017	Budget 2018
INCOME		\$6.00	\$6.00
Town Assessments Per Capita	(\$6.00)		
Based on 2010 Population			
Fayston	1353	8118	8118
Moretown	1658	9948	9948
Roxbury	691	4146	4146
Waitsfield	1719	10314	10314
Warren	1705	10230	10230
Waterbury	5064	30384	30384
Subtotal Assessment	12,190	73140	73140
Household Hazardous Waste:			
Paintcare Reimbursement		0	1700
Ag. Pest. Grant		8000	8000
Small Quantity Generators		2000	1500
DEC SWIP HHW Grant		9839	13425
Subtotal HHW Income:		19,839	24,625
Miscellaneous Income:			
Compost Bins		2600	2600
Tires		500	500
Compost Bin Grant		2000	0
Outreach Grant		6400	0
Subtotal Misc. Income		11,500	3,100
Total Income:		104,479	100,865
EXPENSES:			
Administration: 600 hours 600 hours		22,800	22800
Travel/Office		1000	1000
Insurance		1218	804
Solid Waste Manager Association		854	854
Outreach Support		3,500	0
Subtotal Administration:		29,372	25458
Education:			
Administration 469 hours 500 hours		17,822	19000
Travel/Office		500	500
Newsletter/Printing/Mailing		6500	6500
GreenUp/Website/Other Educational Programs		4000	4000
N.R.R.A. Membership		236	236
Conference		600	600
Product Stewardship Institute		300	300
Subtotal Education		29958	31136
Household Hazardous Waste:			
Administration 275 hours 325 hours		10450	12350
Travel/Office		1000	1000
HHW Contractor		28000	26000
Subtotal HHW:		39450	39350
Misc. Expenses:			
Equipment Maintenance		460	150
Tire Collection		748	1000
Electronic Waste		0	0
Compost Bins		2600	1691
VLCT Bookkeeping Support		0	1496
Subtotal Miscellaneous:		3808	4337
TOTAL EXPENSES:		102,588	100,281

ZONING REPORT

Zoning Permit Applications

45 total permit applications

42 total permits issued (2 denied, 1 withdrawn)

9 Single-Family Residences (including accessory structures)

24 Accessory Structures (such as garage, porch, deck)

3 Subdivisions

4 Accessory Dwellings

1 Setback Waivers

1 Change In Use

1 Pond

2 Other (Conditional Use)

Zoning permit forms and applications can be viewed and downloaded at:

<http://www.moretownvt.org/laws-and-ordinances/permits-licenses/>. The permitting fee

schedule has been updated and can be viewed at: [http://www.moretownvt.org/wp-](http://www.moretownvt.org/wp-content/uploads/2015/09/revised-Fee-Schedule-January-2014.pdf)

[content/uploads/2015/09/revised-Fee-Schedule-January-2014.pdf](http://www.moretownvt.org/wp-content/uploads/2015/09/revised-Fee-Schedule-January-2014.pdf). The Zoning Administrator worked with the Moretown Planning Commission to revise the zoning regulations in 2016. New or revised regulations include stormwater and erosion control measures, special events, setback waivers, and increased setbacks for streams and wetlands.

Contact information for Moretown Zoning Administrator/E-911 Coordinator/Dep. THO:

John Weir

zoning@moretownvt.net

(802) 882-8237

MORETOWN MEMORIAL LIBRARY HIGHLIGHTS

Thanks to staff, volunteers and the community at large, the library enjoyed another productive and successful year. We welcomed Meredith Whitney's fresh perspective and enthusiasm as our new assistant librarian, rearranged the library and added a variety of new books to the collection, and offered a robust schedule of programming.

A native of Vermont, Meredith grew up in Waterbury and Montpelier and is delighted to now find herself in Moretown. She has been living here two years and the library is one of her favorite places in town. In high school, Meredith worked as a "page" at the Kellogg Hubbard Children's Library. When she isn't the Assistant Librarian, Meredith is the Forest Pest Education Coordinator through UVM's Extension Office. Look for her program on invasive pests coming to the library sometime in May.

Our revitalized Friends of the Library also provided invaluable support this year. With their generous funding, we were able to install a new side-facing picture book case in our back room. Not only can our youngest patrons now better see and access their books, the increased shelf space allowed us to rearrange the entire collection and remove several large free-standing cases for DVD's. If you haven't been in the library in a while, we encourage you to come see the new space. The Friends also provided resources for additional programming like our Open Mic Nights, an increase in our audiobook collection, the storytime sunflower house, and other special events throughout the year. Their gift of time and commitment to the library sets an example for how volunteerism leads to positive civic engagement and the betterment of our community; and we thank them for it.

We held over 60 programs in 2017, many as part of the MRV Libraries and in collaboration with other community organizations. Over 1,000 of you participated in everything from the year-long series on herbal medicine to the Vermont Reads workshops including Muslim Girls Making Change; Cooking with Kids to our annual Birding by Ear talk and walk; "Build a Better World" Summer Reading programs like "Vermont Raptors" to Morefest's Storywalk and Book Sale; the grant funded PLACE climate change discussion series to the ever popular storytime with Mrs. Claus; Moretown Open Mic Nights held at the Town Hall and of course many more. We appreciate all of the community members who lent their time and expertise as well as the Department of Libraries and Robert Di Yeso Charitable Foundation's grant funding that made this level of programming possible.

Along with a two-fold increase in program attendance from the previous year, we also enjoyed a higher number of visits and circulation in 2017. During the 1,196 hours we were open, over 2,000

visits to the library resulted in a circulation of 4,995 items including books, DVDs, audiobooks, and our online services Listen Up Vermont and Vermont Online Library. With much gratitude, we also saw an increase of nearly \$650 in donations over last year. Although our loans to other libraries were down considerably (47 vs. 78 in 2016) due to not being part of a statewide courier system, we do plan to partner with the Joslin Library in the first half of the year to join and will hopefully see those numbers increase again. Look for more details and data about our library in the FY2017 Annual Public Library Survey published by the Department of Libraries sometime in April.

A big thank you to the following volunteers who helped keep our library up and running this year: Tom Allen, Carol Chamberlin, Rachel Corey, Kelly Collar, Kristin Geoghegan, and Maria and Chris Young. Along with staffing our circulation desk, leading programs, and meeting six times a year to lend guidance to the “Big Picture”, our Trustees have also been integral to the library’s success and we appreciate the time and energy spent by Elizabeth Burt, Chris Costello, Karen Sharpwolf and Jamie Wimble. The generous support and community engagement over the past year has certainly helped us strive towards our mission of being a hub for the community by providing robust programming, services and a diverse collection of materials.

See you at the Library!
 Cory Stephenson
 Library Director

<p>Moretown Memorial Library 897 Route 100B Moretown, VT 05660 802.496.9728</p> <p>www.moretownlibrary.com moretownlibrary@gmail.com www.facebook.com/MoretownMemorialLibrary twitter.com/moretownlibrary</p>	<p>Library Hours: Monday: 2:30-7pm Tuesday: 10am-6pm Thursday: 2:30-7pm Friday: 10-1pm Saturday: 10-1pm</p>
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MORETOWN HISTORICAL SOCIETY REPORT

The past year has been relatively quiet for the Historical Society. We continue to assist people who are searching for information on ancestors as best we can.

In April the Society hosted a lasagna dinner and a dance featuring the *Big Hats, No Cattle* western swing band. It was a fun evening with lots of good food and dancing.

The Honan School project is still in the working stages. The Town road crew installed a culvert to provide access from the road onto the property. Thanks go out to them for their help. We are hoping that 2017 will be The Year for the Honan School project to be completed. Anyone who would like to help with clean up of the site please contact one of the members.

The glider crash program was postponed. We hope to have that presentation in the spring of 2018. Watch for news of that event.

We have been in contact with Duxbury and several of the Valley Historical Societies. Since we are all small organizations, we have discussed the possibility of combining our efforts and having one or two joint events during the year. We feel this would offer more topics and a chance for more people to attend.

We again participated in the Morefest Celebration and had a display of Moretown photos. The event is growing and more folks are coming out to see what is being offered. Just as a side note, the fireworks are fantastic!

We continue to publish the newsletter and are always looking for suggestions for material to add to the publications.

We hope to again serve lunch on Town Meeting day.

Thank you to all those in the community who offer assistance and support. Again we wish to thank Bill Wilcox for allowing us to use the gazebo for the holiday decorations and for providing the electricity.

Respectfully submitted,
Denise Gabaree, President
Sandy Reagan, Secretary
Mary Murphy-Blake, Treasurer

Moretown Recreation Committee Report



MORETOWN RECREATION COMMITTEE – 2018 BUDGET NARRATIVE

Committee Members: Michelle Beard, Duane Pierson, Susan Werntgen, Steve Robbins, Chris Stephenson, John Atkinson

The Moretown Recreation Committee re-organized and started meeting in the fall of 2016 to develop and support work to improve and increase our town's excellent recreational offerings. The Recreational Committee continues to meet monthly to forward our work and is always open to new members to help. Agendas can be found for our meetings at the Town Clerk's office or by contacting Duane Pierson at dpierson@wwsu.org or Michelle Beard at mbeard@gmavt.net.

Completed in 2016 / 2017

- A system of scheduling fields/courts was developed that utilizes a google calendar document. The contact number for scheduling is the Moretown Elementary School office.
- An information kiosk was entrance to the fields. The schedules, rules and other important information is displayed in the kiosk.
- A gate was installed at the base of the dirt road leading to the tennis courts. This was necessary to deter late-night joyriding on the fields over the winter. The fence along the baseball field was replaced (with the cost split equally by the town and school) and the dugouts were removed by the town road crew.
- A new playground was installed at the upper end of the recreation fields using a contribution from the deeryard funds, school funds and a donation from the Mad River Neighbor's Association.
- In 2017, volunteers have spent approximately 100 hours on trail maintenance. Several work days (including chain saw clearing) have been completed resulting in a reestablished corridor though the power line area, a cleared and reestablished Nature Trail and a lessening of rock obstacles.

Looking ahead to 2018

In previous years, the money spent on the recreation fields has been booked to different cost centers. The original Recreation Committee disbanded years ago. A new committee has been meeting regularly over the past year and has put together a 2018 budget that encompasses all expenses 45, under one umbrella...making it easier for the Selectboard to monitor spending. Also in previous years, some of the expenses related to the joint town and school fields were spent from either the town or the school. With the new unified school district now up and running, the shared resources will need to be maintained with a more formal 50/50 split of expenses.

MRC has been looking into what maintenance our fields and resources require to remain viable. Resources that fall into disrepair present safety issues, reflect badly on the town and do not encourage widespread use by residents. Although it is always our goal to utilize volunteer labor or partner with other entities, there are some issues that we feel need funding.

Tennis Courts

The Moretown tennis courts are a multi-functional space with two courts lined for tennis and pickleball, one basketball net and one backboard.

CURRENT USE: There is currently an established pickleball group which uses the courts five times a week, on four scheduled days (in season). Tennis and basketball players use the facilities on a first come, first served basis.

CURRENT NEED: The tennis court area has seen no maintenance in the roughly twenty years since its inception, other than some minor net repair done by tennis and basketball players. Not surprisingly, there are minor cracking issues on the surface. MRC has received an estimate for this work and is requesting the funds be allocated in 2018. A small add-on to the resurfacing work would be to have hopscotch, four square and king square lines painted onto the surface. This will be a benefit to Moretown children both during the school day and outside of school. There are weeds that are growing along the fence line that need to be removed before they damage the court edges. The committee plans to utilize volunteer labor to complete the edgework. The town share of the estimated contracted work is \$5,301.50.

ACTION PLAN FOR 2018: The committee will consider encouraging a scheduled group for tennis players. Scheduled group times allows residents who would like to play a chance to meet other players who are interesting in playing.

Baseball Field

The baseball diamond is another area which has had maintenance deferred for a lengthy period of time. There are safety issues involving the benches and dugout area. These areas are currently cordoned off so that there are no injuries to residents.

CURRENT USE: The school children use the field during the school day. Morefest uses the field for its annual event.

CURRENT NEED: The committee has reached out to a local contractor for estimates. These estimates have not yet been received so a \$3,000 "placeholder" has been added to the budget as the town share. The committee feels that this is a conservative amount given the work that will need to be completed.

ACTION PLAN FOR 2018: Once the work is completed and the baseball field is back in good working order, the committee will reevaluate expanding the field's use.

Trails

The land located behind the town/school recreation fields was established for the conservation of wildlife habitat in 2006. Allowed uses for the land include certain non-motorized recreational activities. The ten year management plan for the town/school land approved in February of 2010 has management objectives including maintaining the current low-impact recreational/educational uses such as hiking, biking,

snowshoeing, cross-country skiing, wildlife viewing, etc. that are compatible with the primary wildlife and habitat purposes of the deeryard easement.

CURRENT USE: The trail system behind the town office/school is used by residents who cross-country ski, snowshoe and hike in the winter months and by hikers and mountain bikers in the non-winter months. MES utilizes the trails for science exploration and outdoor classrooms.

CURRENT NEED: Per the management plan, the trails need to be kept open for non-motorized travel and the above recreational activities. To that end, another trail maintenance day is planned before the winter. It is the committee's plan to continue to utilize trail maintenance work days, volunteer labor and donated materials whenever possible to keep the trail system viable. A \$500 town share has been added to the budget under "Miscellaneous". It is the committee's understanding that there are grants available for trail work but that most grants require a small match. It is our plan to seek out and apply for available grants and use portions of this line item for the matching share.

ACTION PLAN FOR 2018: The committee will look into remapping the area and remarking the established trails with small trail signs. It is allowable for the trail network may be changed as long as there is no net increase in the overall trail network.

General/Other

● MRC concluded that there are areas of the town/school fields which are currently being mowed that do not necessarily need this type of maintenance. The committee is recommending that hill behind the baseball diamond will be brush-hogged periodically in 2018, but not regularly mowed. This reduction will reduce the mowing budget and allow more of a safe and natural habitat for birds and small animals. The exact figure has not yet been determined but the committee has estimated that the town share of mowing will decrease from \$5,625 to \$4,000.

● MRC is working with the MRP Field Committee chair to identify equipment and supplies that can be either purchased jointly or shared. The MRP Field Committee is purchasing an aerator and a seed spreader and has offered to let Moretown use these items in exchange for storage space. MRC will continue to look for potential areas where cost-saving collaboration can be implemented.

● MRC is considering recreation opportunities for families with younger than school-aged children, including the possibility of partnering with existing town entities to develop and implement such activities.

TOWN AUDITORS' REPORT

Pace and Hawley conducted an audit and results will be available at the Town Office and on the town website (www.moretownvt.org).

The Moretown Fire Department Financial Report is not included in this year's Annual Report. A handout will be available at Town Meeting Day. A financial report for 2017 will be included in next year's Annual Report along with the 2018 financial report.

The proposed 2018-2019 school budget is included in the HUUSD Annual Report which is available online at wwsu.org located under the "Board tab", at the Moretown School or the Moretown Town Office. You may request a copy by calling 802-496-2272, extension 111.

In reviewing the Moretown's Personnel Policy all town employees should only be eligible for overtime pay for each hour **actually worked** in excess of 40 hours in a workweek. Holiday and sick pay are not considered hours actually worked and therefore should not be included in calculating overtime pay.

We welcome any comments, suggestions or questions to our email account moretownauditors@gmail.com

Sincerely,
Catrina Brackett
Rita LaRocca

ANNUAL MEETING WARNING
HARWOOD UNIFIED UNION SCHOOL DISTRICT
March 5, 2018 and March 6, 2018

The inhabitants and legal voters of the Towns of Warren, Waitsfield, Fayston, Moretown, Waterbury and Duxbury, being the inhabitants and legal voters of Harwood Unified Union School District, are notified and warned to meet at Harwood Union High School in the Town of Duxbury on Monday, March 5, 2018 at 6:00PM to transact any of the following business not involving voting by Australian ballot, and to conduct an informational hearing with respect to Articles of business to be considered by Australian ballot on March 6, 2018.

ARTICLE I: To elect the following officers:

- A Moderator for a term of one (1) year commencing immediately
- A Clerk for a term of one (1) year commencing July 1, 2018
- A Treasurer for a term of one (1) year commencing July 1, 2018

ARTICLE II: To receive and act upon the reports of the District officers.

ARTICLE III: To fix the compensation to be paid to the District officers for the ensuing year.

ARTICLE IV: To authorize the Board of School Directors to retain a licensed public accountant to examine the accounts of the District Treasurer and Board of School Directors as of June 30, 2019.

ARTICLE V: To authorize the Board of School Directors to borrow in anticipation of the receipt of taxes and other revenue.

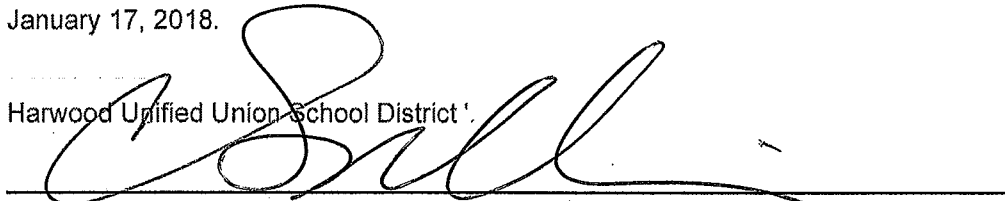
ARTICLE VI: To act by Australian ballot on the following proposition "Shall the voters of the school district approve the school board to expend \$37,183,150, which is the amount the school board has determined to be necessary for the ensuing fiscal year?" It is estimated that this proposed budget, if approved, will result in education spending of \$17,137 per equalized pupil. This projected spending per equalized pupil is 2.1% higher than spending for the current year.

Article VII: To act by Australian ballot on the following proposition: "Shall the voters of the Harwood Unified Union School District authorize the Board of School Directors to allocate the FY2017 fund balance from the forming districts in the amounts of \$533,960 to the school district's Maintenance Reserve Fund per 24 VSA s2804?"

The annual meeting shall be recessed until Tuesday, March 6, 2018, at which time Articles to be considered by Australian ballot shall be voted at the usual polling places and during usual polling hours in the Towns located within the District. Upon the closing of the polls, ballots shall be transported to the District Clerk, under whose supervision the ballots shall be commingled and counted by members of the Boards of Civil Authority from each Town.

Approved at a regular meeting of the Board of School Directors of the Harwood Unified Union School District held on January 17, 2018.

Harwood Unified Union School District


Christine Sullivan, Chair


Attest: District Clerk


Date

**WARNING FOR ANNUAL MEETING
OF TOWN OF MORETOWN
TO BE HELD MARCH 7, 2017**

The inhabitants of the Town of Moretown who are legal voters in Town meetings are hereby notified and warned to meet at the Moretown Town Hall in Moretown Village on Tuesday, March 7, 2017 at 10 o'clock in the forenoon to act upon the following matters:

1. To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year. Karen Horn nominated Steve Magill, and John Schmeltzer seconded. Tom Martin asked if there were any other nominations, and there were none. There was no discussion. The ayes have it. Clarence Wood moved to adjourn town meeting until the end of the school district meeting, and Johanne Gray seconded. The ayes have it.
2. To hear and act upon the reports of the Town officers. Johanne Gray moved to approve the reports, and Clarence Wood seconded. There was no discussion. The ayes have it.
3. To cast ballots for Town officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m. There was no discussion.
4. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due, payable and postmarked by November 1, 2017. Clark Amadon so moved and Becky Auclair seconded. Karen Horn asked whether that was midnight or close of business. Jason Aronowitz responded that it was whatever the last time the post office would postmark for that day. Clark Amadon asked whether there were plans to place a drop box at the town office to receive payments. Tom Martin stated that at this point there were no plans to put a drop box there but it could be if residents so desired. Karen Horn asked to amend the article to add the option "to leave in a drop box at the town office on November 1, 2017." Katrina Brackett seconded. Kevin Beard asked whether that should be added as an amendment if the town does not have a drop box yet, and that the postmark seems to serve the purpose of capturing anyone who fails to get the payments in on time. Linda Butsch stated that the drop box amendment was vague and who would be responsible for going to the office at midnight to close it. Dan Zucker stated that, because there is no drop box, the amendment should be defeated, and the post office and postmark serve the purpose best. Becky Auclair stated that the drop box would provide those who cannot make the post office on time for payment an option to still get the payment in on the filing date. Judith Ketchell wondered about the liability of placing such a large payment in a drop box. Tom Martin reiterated that a drop box could be considered in the future, but for now the postmark date seems to be the clearest method absent further understanding of the parameters of having a drop box. Karen Horn asked if she could withdraw the motion, and Steve said that there must be a vote instead. There was no further discussion on the amendment. The nays have it, the amendment is defeated. Steve moved the discussion back to the original article. Dan Zucker asked about the wording of the article. Catherine Scribner asked how much clearer all this could be. Hoover Austin stated that, given the way it is written, is sounded like you had to pay the taxes in one installment only. Catherine Scribner responded no. There was no further discussion. The ayes have it.
5. To see if the Town will vote to set the tax warrant date on real property as November 2, 2017. Chuck Bert so moved, and Johanne Gray seconded. There was no discussion. The ayes have it.
6. Shall the voters of the Town of Moretown vote the sum of \$1,096,417.00 for the support of the Town, for the fiscal year ending December 31, 2017, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m. Clarence Wood asked if we had enough money to run the town, and Tom Martin responded yes. Tom added that the increased budget includes gravel expenses, road maintenance expenses and town employee 2% raises. Karen Sharpwolf asked why the bookkeeping expenses go up by \$10,000, and Tom responded that it was because of audit. Tom stated that there is an issue of lack of revenue, especially without the tipping fees from the landfill.
7. Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2017 in anticipation of the collection of taxes for that purpose? Clarence Wood so moved and Chuck Bert seconded. There was no discussion. The ayes have it.
8. Shall the voters of the Town of Moretown give the Select Board the authority to spend an amount not to exceed \$40,000.00 from the Savings Reserve Fund to pay off the 2015 dump truck? Clarence Wood so moved and Johanne Gray seconded. Becky Auclair asked why this was being voted upon now since it was on the ballot. Jason Aronowitz move to amend the article to add at the end "voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m." Chuck Bert seconded. Steve Magill stated that he did not think that could be done. John Riley moved to amend the motion to add to the end of the article "as determined by the outcome of the Australian ballot." Hoover Austin seconded. Dan Zucker stated that he didn't think such an amendment approving or disapproving of a vote on the Australian ballot was permissible. Karen Horn asked

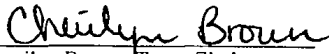
whether this article could be passed over. Dan Zucker asked whether Steve Magill could rule this article invalid. Steve responded that he suspects this could be a public question and that a ruling of invalidity would not be proper. Deb Sargent questioned the legality of the vote on the floor versus the ballot. John Hoogenboom stated spending this money was voted upon in 2015 and has already been spent in effect, yet the Australian ballot is necessary because the amount here exceeds \$5,000. Johanne Gray asked whether this could be passed over. Steve responded in the affirmative. Johanne Gray moved to pass over the entire article, and Becky Auclair seconded. Steve stated that a pass over necessitates a 2/3 vote. A vote count was had. 51 voted in favor to pass over article 8, 4 voted not to pass over. The ayes have it. The article is passed over.


9. Shall the voters of the Town of Moretown vote to spend an amount not to exceed \$168,000.00 and arrange financing for the purchase of a dump truck to be used by its highway department? Voting to be by Australian Ballot. Polls open from 7:00 a.m. to 7:00 p.m. Lewis Roy asked why we need another dump truck when we already have four. Tom stated that one of the truck is not holding up well. Lewis Roy asked about getting warranties on the trucks. Tom Martin stated that moving forward we're going to try to do better with maintenance on the trucks.
10. Shall the voters of the Town of Moretown approve to spend an amount of \$31,250.00 to help the Mad River Valley Recreation District purchase the Kingsbury Mad River Park recreation field, contingent that the purchase price of \$550,000 is offset by at least \$425,000 in grant funding and donations, and that the purchase is also funded from all three other valley towns equal to or more than Moretown's contribution; and that at least one representative from Moretown be a voting member on the Mad River Valley Recreation Board for questions regarding the Mad River recreation field? Voting to be by Australian Ballot. Polls open from 7:00 a.m. to 7:00p.m. Lewis Roy asked about maintenance fees, and Tom Martin responded that the fees would be \$1,500 per town annually. Hoover Austin stated that we have enough fields here in Moretown and would not spend this money on more fields. Steve Robbins stated that these fields are critical to Valley residents and this is a good opportunity to secure the fields for the long term. Tom Martin stated that the amount would result in an increase of \$0.0125 - \$0.015 in the tax rate. Michelle Beard stated the Moretown children make up a substantial percentage of kids using the Mad River Park fields. Karen Sharpwolf stated this would be a tremendous loss if kids were to ever lose access to the fields. Jason Aronowitz opposes spending the money on the fields as the financial situation for the Town is tight. Eliza Cain stated that utilizing these fields helps keep kids active and on the right path. Hoover stated that people aren't looking at the big picture. Ali Compagna asked about changing demographics for the town and whether purchase of these fields would matter given the aging population. Dara Torre believes the recreational aspect of the Valley makes it attractive to younger residents. Dan Zucker stated that during the summer work week there are plenty of adults utilizing the fields, and its use is not limited to children.
11. Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4 % for the first 30 days following the tax due date, and 8% thereafter? Clarence Wood so moved and Johanne Gray seconded. Hoover Austin and Becky Auclair asked whether this was a change. John Hoogenboom responded that it was a change as it's been 8% from the day of delinquency before. There was no more discussion. The ayes have it.
12. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.? Eliza Cain so moved and Karen Sharpwolf seconded. John Lynch worked with this organization and stated that it is a safety net for low-income people, including buying inexpensive cars so people can get to work, head start program and finding affordable housing to name a few. There was no more discussion. The ayes have it.
13. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired? Karen Sharpwolf so moved and Clarence Wood seconded. Karen Sharpwolf stated that this group will come to your home and help you in various vision services. There was no more discussion. The ayes have it.
14. Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.? Dara Torre so moved and Clayton Wetzel seconded. Don Larocca asked if we ever get any feedback as to how effective these programs are. John Hoogenboom stated that there is information in the reports as to what they do specifically for Moretown residents. Don Larocca stated that the amounts requested seem to go up every year. There was no more discussion. The ayes have it.
15. Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program? Clarence Wood so moved and Chuck Bert seconded. Lewis Roy asked what this program does. Jason Aronowitz asked why this program isn't supported by the State. Clark Amadon had personal experience with the program and spoke to the validity of the program helping keep first-time offenders out of the criminal justice system. Karen Horn stated that these organizations get some funding from the State but still need support from other entities to meet their budgets. John Lynch also spoke to the validity of the program keeping deserved people out of the criminal justice system. There was no more discussion. The ayes have it.

16. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club? Clarence Wood so moved and Eliza Cain seconded. Clarence Wood stated that this organization does a lot of good for both kids and families. There was no more discussion. The ayes have it.
17. Shall the voters of the Town of Moretown appropriate the sum of \$3,500.00 to help support the work of Central Vermont Home Health and Hospice? Clayton Wetzel so moved and John Schmeltzer seconded. There was no discussion. The ayes have it.
18. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education? John Lynch so moved and Johanne Gray seconded. John Lynch stated this group will teach adults computer literacy as well help them get a GED and a driver's license. There was no more discussion. The ayes have it.
19. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont? Eliza Cain so moved and Johanne Gray seconded. There was no discussion. The ayes have it.
20. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County? Dara Torre so moved and Eliza Cain seconded. John Schmeltzer stated that he has utilized these services before and they do great things. Karen Horn stated this group provides childcare services as well. There was no more discussion. The ayes have it.
21. Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic? Eliza Cain so moved and Bob Graves seconded. There was no discussion. The ayes have it.
22. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)? Eliza Cain so moved and Clarence Wood seconded. Eliza Cain stated that this group as a 12-bed shelter and a 24-hour hotline. Karen asked Eliza how many calls the hotline get per month. Eliza responded that a staff of 6 people receive anywhere between 550-625 calls each month from people in Washington County. There was no more discussion. The ayes have it.
23. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Home Share Now, Inc.? Dara Torre so moved and Eliza Cain seconded. Dara Torre stated that this program helps match people who need housing with those who have extra rooms in their homes. There was no more discussion. The ayes have it.
24. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont? Sasha Elwell so moved and Clayton Wetzel seconded. There was no discussion. The ayes have it.
25. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Sexual Assault Crisis Team of Washington County? Clayton Wetzel so moved and Peter Langela seconded. There was no discussion. The ayes have it.
26. Shall the voters of the Town of Moretown appropriate the sum of \$900.00 to help support the work of the Montpelier Senior Activity Center? Clarence Wood so moved and Dick Valentanetti seconded. Don Larocca asked why we are giving three different senior centers money. Clarence Wood stated that it is because Moretown is geographically spread out and residents go to these separate centers depending on their location. Deb Sargent stated that there are a significant amount of residents near Montpelier that get little benefit from other services funded by the Town. Dick Valentanetti spoke to the extent of the services the Montpelier center provides, including education and fitness services that the other senior centers do not provide. Don Larocca stated that maybe we should centralize the money in one center rather than all three. Steve asked whether people wanted to suspend the rules in order to discuss all three senior center articles at once. Karen Sharpwolf stated the articles are better separated due to the geographical nature of the town and that all three are important. There was no more discussion. The ayes have it.
27. Shall the voters of the Town of Moretown appropriate the sum of \$1,000.00 to help support the work of the Mad River Valley Senior Citizens Center? Steve Robbins so moved and Clayton Wetzel seconded. There was no discussion. The ayes have it.
28. Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Citizens Center? Johanne Gray so moved and Dara Torre seconded. Tom Martin moved to allow someone affiliated with the program to speak. Steve asked whether there was any objection to letting a non-resident speak as to this program. She spoke that this program served 17 different Moretown residents last year, including services such as meals on wheels and trips to medical appointments. There was no more discussion. The ayes have it.

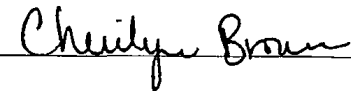
29. Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont? Clarence Wood so moved and Bob Graves seconded. Clarence Wood asked whether this article could be amended to make it \$200 instead of \$100. Clarence Wood so moved to amend the article to fund \$200 and Deb Sargent seconded. Karen Horn stated that this group only is active for one day and the additional money won't do much. Clayton Wetzel stated the we should make sure the trash actually gets picked up. Jason Aronowitz asked why this is new this year. Karen Horn stated that its funds were diminished by the State this year and it needs to seek additional funding sources to meet its budget. As to the amendment increasing funding to \$200, the vote was 15 in favor and 27 against. The nays have it, the amendment fails. As to the original article of providing \$100 in funding, the ayes have it.
30. To do any other business that may legally come before the meeting. Eliza Cain asked about an update to the bridge. Tom Martin stated that it should be replaced by 2020 according to the State. This will be an accelerated construction schedule. The State presentation is on the website. Don Larocca asked about the capitol budget and investment. Clarence Wood thanked the Selectboard, the town clerk and the road crew. John Hoogenboom thanked Michelle Beard for her years of service to the Town as she is leaving the Selectboard. Clayton Wetzel moved to adjourn and Kyla Summers seconded. The meeting adjourned at 1:16 p.m.

Dated at Moretown, Vermont this 10th day of March, 2017.


Cheryl Brown, Town Clerk


Stephen Magill, Moderator

Received and recorded this 12th day of March, 2017. A true copy.

Attest:  _____

RECEIVED & RECORDED
Mar 24, 2017 11:00A
DOCUMENT TYPE: MISC TOWN RECORD
DOCUMENT NUMBER: 13000330
Attest:
CHERYLYN BROWN, TOWN CLERK
MORETOWN, VT

BALLOT RESULTS

March 7, 2017

SELECTMAN for 1 year THOMAS J. BADOWSKI 272 THOMAS MARTIN 290	AUDITOR for 1 year VACANT	LIBRARY TRUSTEE for 3 years ELIZABETH BURT 313		
SELECMAN for 3 years RAE WASHBURN III 304	AUDITOR for 2 years VACANT	LIBRARY TRUSTEE for 2 years KAREN SHARPWOLF 312		
TOWN CLERK for 3 years CHERILYN BROWN 327	AUDITOR for 3 years VACANT	LIBRARY TRUSTEE for 1 year JAMIE WIMBLE 311		
TOWN TREASURER for 3 years CHERILYN BROWN 314	LISTER for 2 years VACANT	LIBRARY TRUSTEE for 1 year CHRIS COSTELLO (write in) 38		
DELINQUENT TAX COLLECTOR for 1 year CRAIG EILERS 312	LISTER for 3 years DEBORAH FELDMAN 271	MORETOWN SCHOOL DIRECTOR term to expire 12/31/17 PETER LANGELLA 295 RON SHEMS (write in) 71		
TRUSTEE OF PUBLIC MONEY for 1 year CHERILYN BROWN 314	1ST CONSTABLE for 2 years RAYMOND MUNN (write in) 36	UNION DISTRICT #19 term to expire 12/31/17 DEBORAH HUNTER 304		
AGENT TO PROSECUTE/DEFEND SUITS for 1 year VACANT	2nd CONSTABLE for 1 year CLARENCE WOOD (write in) 40		YES NO	
TOWN GRAND JUROR for 1 year VACANT	CEMETERY COMMISSIONER for 3 years MARY MURPHY-BLAKE 304	ARTICLE 6 (Town Budget) ARTICLE 8 (40K SRF to pay off 2015 dump truck) ARTICLE 9 (168K to purchase 2018 dump truck) ARTICLE 10 (Moretown share of Mad River Park)	291 53 279 62 238 99 232 111	

**Total voters at Town Meeting was 355

MORETOWN INFORMATION DIRECTORY

www.Moretownvt.org

EMERGENCY NUMBERS

POLICE	911
FIRE (TO REPORT FIRE ONLY).....	911 or 496-3731
AMBULANCE (FOR EMERGENCY ONLY)	911
Education – School	
Elementary	496-3742
Harwood Union H.S.....	244-5186
Supt. of Schools.....	496-2272
Game Warden (hunting/fishing) c/o State Police Dispatch.....	496-2262
Hospital (Berlin).....	229-9121
Hospital (Burlington)	802-847-0000
Mad River Family Practice (Waitsfield)	496-3838
Poison Control	800-222-1222
State Police (Middlesex)	229-9191

MORETOWN

Animal Control Officer.....Shane Grace	802-498-4312
Fire Station (Non Emergency)	496-3254
Forest Fire Warden.....Stefan Pratt.....	802-505-1625
Highway/Roads.....Town Garage	496-4141
Library.....	496-9728
Lister.....	241-8200
Post Office	496-4131
Select Board	882-8219
Town Clerk.....	882-8218
Town Treasurer	882-8121
Town Hall Rental.....Cherilyn Brown	882-8218
Zoning.....John (JB) Weir	882-8237

MORETOWN TOWN OFFICE
MONDAY – FRIDAY 7:00 AM – 3:00 PM
79 SCHOOL STREET
MORETOWN, VT 05660
802-882-8218
townclerk@moretownvt.net

Moretown Town Office
79 School Street
Moretown, VT 05660

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**Please bring this book to Town Meeting
Tuesday, March 6, 2018
Town Hall 9:00 AM**