

TOWN OF MORETOWN



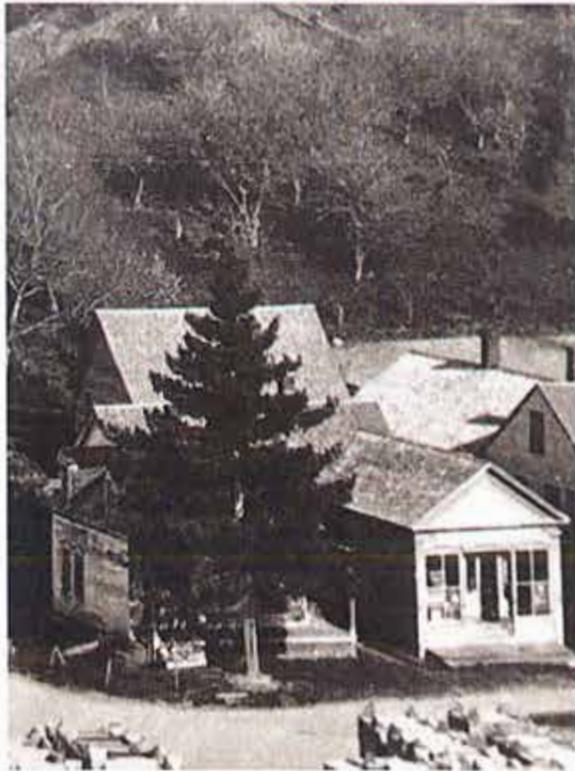
Annual Report for the year ending December 31, 2020

The Lone Pine

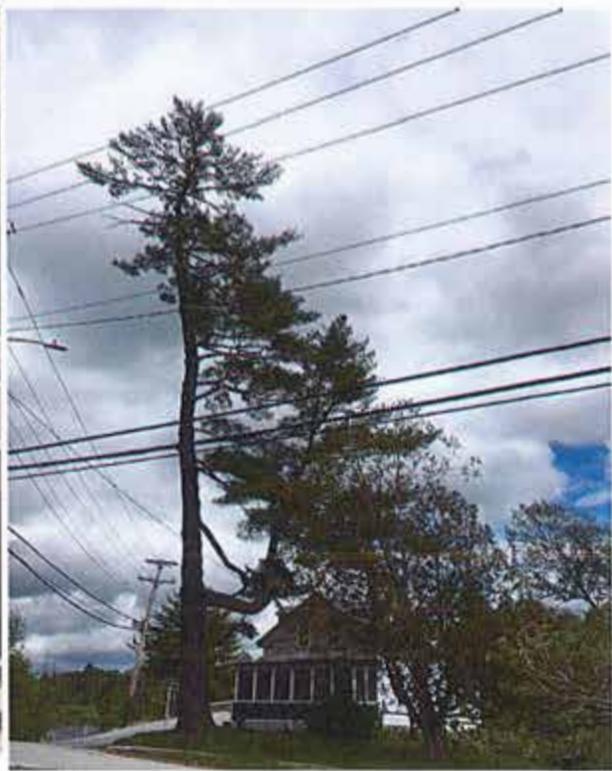
The Lone Pine has stood at the corner of Moretown Mountain Road and Route 100B for over 160 years, silently watching as Moretown sent soldiers off to the Civil War, WW I, WW II, Vietnam, and other conflicts. It flinched after 9/11 when the VT Air National Guard zoomed overhead in the middle of the night, but stood its ground. It has welcomed many a Moretowner home, as well, as the years went by. In 1985 the tree smiled as it looked down on the Moretowners assembling for a town photograph to celebrate the 150th anniversary of our beloved Town Hall and thought about what they had seen together. This White Pine is and was a Moretown landmark.

Over the years the Lone Pine grew and grew, so did the town. Route 100B was widened and paved, and a sidewalk was put in beneath it. Then, Moretown received a grant to replace the old sidewalk and to put in granite curbing. Could we keep the Lone Pine and complete this? The answer had to do with the health of the tree. An expert was called in, and it was revealed that the tree had been decaying and was hollow as far up as could be reached. After consulting with Rachel Miltner, the owner of the tree, permission was given to cut, but the town wasn't ready to say goodbye yet. Dave Westerman stepped forward and offered to mill the wood and sell it to townspeople with 50% of the profits (to the tune of \$1,878) going to support the Moretown Library.

The Lone Pine will live on in Moretown in the form of tables, benches, and other wooden items. It is not, and will not be forgotten.



Circa 1894



May 31, 2020

TABLE OF CONTENTS

2020
TOWN REPORT

Annual Town Meeting Warning	1
Informational Meeting Warning	4
Select Board Appointments	5
Town Officers	6
FINANCIAL REPORTS	
Comparative Budget Report	7
Non-Profit Donation Summary	16
Outstanding Bonds & Notes	19
Summary Revenue Report	20
Revenue/Expenditures Report	21
Statement of Governmental Funds	22
Statement of other governmental Funds	23
Moretown 2020 Billed Grand List	24
Delinquent Tax Policy and Statement	25
Charles O. Davis Fund	27
MUNICIPAL YEAR END REPORTS	
Selectboard	28
Town Clerk/Treasurer's	30
Road Department	32
Financial Review Committee	33
Zoning Report	37
Development Review Board	38
Planning Commission	39
Volunteer Fire Department	40
Library	41
Cemetery Commissioners	42
Historical Society	43
Recreation Committee	44
2020 REPORTS/RESULTS	
Minutes of Town Meeting March 03, 2020	45
2020 Ballot Results	49

ANNOUNCEMENTS

Town meeting voting will be held at 940 Route 100B (School Entrance) via a Drive-up on Tuesday, March 02, 2021 starting at 7:00 AM., polls will close at 7:00 p.m. Community Reports not included in this report will be available on the town website www.moretownvt.org for the Informational Town Meeting being held on February 22, 2021 at 7:00 p.m., via

Zoom, please use the following codes to attend the Informational Meeting:

Meeting ID: 620 104 2716

Passcode: D84ysR

Or to call in: 929-205-6099

Notes

**WARNING FOR ANNUAL MEETING
OF TOWN OF MORETOWN
TO BE HELD MARCH 02, 2021**

The inhabitants of the Town of Moretown who are legal voters in Town Meetings are hereby notified and warned to conduct business by Australian ballot at Moretown Elementary School entrance via a Drive Thru at 940 Route 100B from 7:00 o'clock in the forenoon to 7:00 o'clock in the afternoon on March 2nd, 2021 to act upon the following matters:

Article 1: To elect by Australian ballot a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.

Article 2: To elect by Australian ballot the following offices: Two Selectboard members for 1-year term; One Selectboard member for 3-year term; One Trustee of Public Money for 1-year term; One Delinquent Tax Collector for 1-year term; One Auditor 3-year term; One Auditor for remaining 2-year term; One Auditor for remaining 1-year term; One Cemetery Commissioner for a 3-year term; One Lister for a 3-year term; One Lister for a remaining 2-year term; One 1st Constable for a 2-year term; One 2nd Constable for a 1-year term; Two Library Trustees for 1-year term; One Library Trustee for 3-year term; One Library Trustee for remaining 2-year term.

Article 3: To elect by Australian ballot for Harwood Unified Union School District one School Director for a 3-year term.

Article 4: Shall the Town of Moretown tax warrant on real property be dated November 01, 2021, and that taxes be paid to the Town Treasurer in one installment due, payable and postmarked by November 01, 2021, without discount and that interest be charged at the maximum allowed by statute, not to exceed one and one-half percent per month?

Article 5: Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission scheduled pursuant to 32 V.S.A. Section 1674 (3), to 4% for the first 30 days following the tax due date, and 8% thereafter?

Article 6: Shall the voters of the Town of Moretown vote the sum of \$1,210,008.91 for the support of the Town, for the fiscal year ending December 31, 2021, for any operating expenses and other obligations?

Article 7: Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$370,000 plus interest to pay for the sidewalk and related work completed in the fall of 2020, and, in its best judgment, finance this expense by:

- a. long-term financing of up to \$270,000 arranged in accordance with 24 V.S.A. §§ 1755-1757, and
- b. to use \$100,000 from the Savings Reserve Fund?

Article 8: Shall the voters of the Town of Moretown adopt technical, non-substantive corrections to the Zoning Regulations for the Town of Moretown as presented to the Selectboard by the Planning Commission?

Article 9: Shall the Town of Moretown establish a reserve fund to be called "Maintenance Reserve Fund" to be used for any unexpected maintenance or repairs to equipment, or unexpected purchases of no more than \$5,000, to be formed and administered in accordance with 24 V.S.A 2804?

Article 10: Shall the Town of Moretown raise and appropriate the sum of \$10,000 to fund the Maintenance Reserve Fund?

Article 11: Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$22,000 plus interest and arrange financing for not more than 5 years, for the purchase of SCBA (Self Contained Breathing Apparatus) for the Moretown Volunteer Fire Department?

Article 12: Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 for the repair and upkeep of the bridges and culverts of the town?

Article 13: Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?

Article 14: Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?

Article 15: Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?

Article 16: Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?

Article 17: Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?

Article 18: Shall the voters of the Town of Moretown appropriate the sum of \$3,750.00 to help support the work of Central Vermont Home Health and Hospice?

Article 19: Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?

Article 20: Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?

Article 21: Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?

Article 22: Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?

Article 23: Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?

Article 24: Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?

Article 25: Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Sexual Assault Crisis Team of Washington County?

Article 26: Shall the voters of the Town of Moretown appropriate the sum of \$1100.00 to help support the work of the Montpelier Senior Activity Center?

Article 27: Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Center and Meals on Wheels program?

Article 28: Shall the voters of the Town of Moretown appropriate the sum of \$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV's TV channels and website?

Article 29: Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Center's Meals on Wheels Program?

Article 30: Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?

Article 31: Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?

Article 32: Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support Community Harvest of Central Vermont?

Article 33: Shall the voters of the Town of Moretown appropriate the sum of \$775.00 to help support Green Mountain Transit?

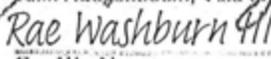
Article 34: Shall the voters of the Town of Moretown appropriate the sum of \$7,500 to help support Mad River Valley Ambulance Service?

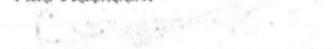
Article 35: Shall the Town of Moretown withdraw from the Harwood Unified Union School District?

Dated at Moretown, Vermont the 29th day of January, 2021.


Thomas Martin, Chairman


John Hoogenboom, Vice Chairman

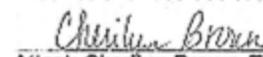

Rae Washburn


Cella Streeter


Donald Waxler

Town of Moretown Select Board

Received and recorded this 29th day of January, 2021. A true copy.


Attest: Cherilyn Brown, Town Clerk

WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN TO BE HELD ON MONDAY FEBRUARY 22, 2021 VIA ZOOM MEETING AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING, ESPECIALLY THE ISSUES TO BE VOTED ON BY THE TOWN AT TOWN MEETING ON MARCH 02, 2021 BY AUSTRALIAN BALLOT.

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, its important for the voters to attend this informational meeting to discuss the following articles.

**ID: 620 104 2716
PASSCODE: D84ysR
OR PHONE: 929-205-6099**

Article 6: Shall the voters of the Town of Moretown vote the sum of \$1,210,008.91 for the support of the Town, for the fiscal year ending December 31, 2021, for any operating expenses and other obligations?

Article 7: Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$370,000 plus interest to pay for the sidewalk and related work completed in the fall of 2020, and, in its best judgment, finance this expense by:

- a. long-term financing of up to \$270,000 arranged in accordance with 24 V.S.A. §§ 1755-1757, and
- b. to use \$100,000 from the Savings Reserve Fund?

Article 8: Shall the voters of the Town of Moretown adopt technical, non-substantive corrections to the Zoning Regulations for the Town of Moretown as presented to the Selectboard by the Planning Commission?

Article 9: Shall the Town of Moretown establish a reserve fund to be called "Maintenance Reserve Fund" to be used for any unexpected maintenance or repairs to equipment, or unexpected purchases of no more than \$5,000, to be formed and administered in accordance with 24 V.S.A 2804?

Article 10: Shall the Town of Moretown raise and appropriate the sum of \$10,000 to fund the Maintenance Reserve Fund?

Article 11: Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$22,000 plus interest and arrange financing for not more than 5 years, for the purchase of SCBA (Self Contained Breathing Apparatus) for the Moretown Volunteer Fire Department?

Article 12: Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 for the repair and upkeep of the bridges and culverts of the town?

2020 SELECTBOARD APPOINTMENTS

12/31/2020

Fence Viewers:	Robert Wimble, Jonathan Siegel, Rae Washburn
Agent to Convey Real Estate:	Vacant
Town Hall Rental Coordinator:	Cherilyn Brown
Town Hall Custodian:	Megan Kathan
Tree Warden:	John Hoogenboom, Eric Howes Alternate
Fire Warden as appt'd by State:	Stefan Pratt
Inspector of Lumber, Shingles, Wood & Coal:	Charlie Abare Sr.
Service Officer:	Vacant
Health Officer:	Richard Valentinetti
Deputy Health Officer:	Vacant
Town Attorney:	Ron Shems
Newspaper of Record:	Times Argus and/or Valley Reporter
Mad River Resource Solid Waste Alliance:	Jonathan Siegel
MRV Recreation District Board Rep:	Erick Titrud
Animal Control Officer:	Vacant
Zoning Administrator:	David Specht
Website Administrator:	JB Weir / Chuck Burt
E-911 Coordinator:	David Specht
Energy Coordinator:	Dara Torre
Emergency Management & Civil Defense Mgr:	Stefan Pratt
Central Vermont Regional Planning Commission:	Dara Torre, Joyce Manchester Alt.
TAC Representative for Moretown:	Joyce Manchester, Dara Torre Alt.
Finance Committee:	Jason Aronowitz, John Hoogenboom, Beki Auclair, Bob Holden, Cherilyn Brown
CVSPAB (CV State Police Advisory Board):	Tom Chenette – 1 st Constable Clarence Wood - 2 nd Constable
Ridge2River Mad River Watershed Committee Rep:	John Hoogenboom, Dara Torre
Housing Needs Committee:	Clark Amadon, Chairman
Economic Development Committee:	Tom Martin
Listers:	Mike Woods & Michael Brown
Auditors:	Vacant
Town Grand Juror:	Vacant
	<u>Term Expires</u>
Planning Commission:	Jonathan Siegel 08/21/2021
	Karen Horn 06/15/2024
	John Schmeltzer 12/07/2024
	Deborah Carroll 11/19/2022
	David Stapleton 01/06/2024
Development Review Board:	John Riley 12/07/2023
	David Russo 06/04/2021
	Erick Titrud 08/19/2022
	Paul Woods 06/15/2023
	Jim O'Neil 05/06/2022
Alternates on DRB:	Gregory Nagurney 05/04/2021
	Craig Oshkello 09/08/2021

TOWN OFFICERS

Submitted by Cherilyn Brown

Town Clerk

OFFICE	TERM	OFFICIAL	
Moderator	1-year term expires 2021	Steve Magill	
Town Clerk	3-year term expires 2023	Cherilyn Brown	
Town Treasurer	3-year term expires 2023	Cherilyn Brown	
Select Board	1-year term expires 2021	Tom Martin	
	1-year term expires 2021	Don Wexler	
	3-year term expires 2023	Rae Washburn	
	3-year term expires 2022	John Hoogenboom	
	3-year term expires 2021	Callie Streeter	
Delinquent Tax Collector	1-year term expires 2021	Craig Eilers	
1st Constable	2-year term expires 2021	Tom Chenette	APPOINTED
2nd Constable Lister	1-year term expires 2021	Clanrence Wood	
	3-year term expires 2021	Michael Woods	
	3-year term expires 2023		VACANT
Auditors	3-year term expires 2022	Michael Brown	
	3-year term expires 2022		VACANT
	3-year term expires 2021		VACANT
	3-year term expires 2023		VACANT
Trustee of Public Money	1-year term expires 2021	Cherilyn Brown	
Cemetery Commissioners	3-year term expires 2023	Mary Murphy-Blake	
	3-year term expires 2022	Mark Austin	
	3-year term expires 2021	John S. Fulton	
HUUSD Directors	3-year term expires 2021	Kristen Rodgers	
	3-year term expires 2023	Lisa Mason	
Justice of the Peace	2-year term expires 2021	Catherine Scribner	
	2-year term expires 2021	David Tremblay	
	2-year term expires 2021	Ron Shems	
	2-year term expires 2021	John Schmeltzer	
	2-year term expires 2021	Steve Magill	
	2-year term expires 2021	Bridget Harty	
	2-year term expires 2021	John Hickey	
	2-year term expires 2021	Allsion Dellner	
Library Trustees	1-year term expires 2021	Emily Wood	
	1-year term expires 2021	Michelle Beard	
	3-year term expires 2023	Michelle Beard	
	3-year term expires 2021	Jennifer Hill	
	3-year term expires 2022	Jamie Wimble	

**Note: When an office is appointed by the Select Board or School Board, that appointee must run for re-election the following Town Meeting for the remaining term if they wish to continue in that office for that term.

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

		BUDGET 2020	ACTUAL 2020	BUDGET 2021
<u>01-7-01 TOWN OFFICE</u>				
01-7-01-340.00	Custodial Services	3,050.00	3,217.98	4,040.00
01-7-01-430.00	Building Maintenance	2,500.00	8,485.13	5,000.00
01-7-01-431.00	Equipment Maintenance	10,600.00	11,272.93	7,800.00
01-7-01-442.00	Equipment Lease-Copier	2,076.00	2,640.69	2,300.00
01-7-01-530.00	Telephone	5,000.00	5,491.00	5,000.00
01-7-01-531.00	Postage	2,100.00	3,593.41	3,400.00
01-7-01-610.02	Land Records Book	500.00	274.00	500.00
01-7-01-610.03	Supplies/Expenses	3,000.00	4,242.21	3,000.00
01-7-01-622.00	Electricity	3,000.00	3,376.22	3,100.00
01-7-01-741.00	Equipment Purchase	6,050.00	5,288.94	1,500.00
01-7-01-820.00	Debt Retire-Capital Imp.	8,000.00	8,000.00	0.00
01-7-01-820.01	Debt Retire-Capital Inter	250.00	132.20	0.00
Total TOWN OFFICE		46,126.00	56,014.71	35,640.00
<u>01-7-02 TOWN HALL</u>				
01-7-02-110.00	Custodial Wages	1,000.00	361.35	500.00
01-7-02-220.00	Fica/Medi	0.00	38.27	75.00
01-7-02-430.00	Building Maintenance	5,500.00	4,665.41	5,500.00
01-7-02-610.00	Supplies/Expenses	300.00	2,230.04	300.00
01-7-02-622.00	Electricity	900.00	1,247.88	1,200.00
01-7-02-624.00	Heating Fuel	2,700.00	1,221.82	2,000.00
01-7-02-825.00	Historic Preservation Gra	0.00	0.00	3,550.00
Total TOWN HALL		10,400.00	9,764.77	13,125.00
<u>01-7-03 LIBRARY</u>				
01-7-03-110.00	Librarian Pay	15,204.00	13,847.34	15,433.00
01-7-03-110.01	Asst. Librarian Pay	6,425.00	3,629.64	6,556.00
01-7-03-220.00	Fica/Medi	1,784.00	1,352.50	1,784.00
01-7-03-410.00	Rental Port-o-let	500.00	0.00	0.00
01-7-03-430.00	Building Maintenance	100.00	752.76	1,198.00
01-7-03-431.00	Equipment/Maintenance	220.00	165.99	220.00
01-7-03-530.00	Telephone	1,000.00	1,141.87	1,176.00
01-7-03-540.00	printing/advertising	75.00	0.00	75.00
01-7-03-580.00	Training/Mileage	150.00	0.00	150.00
01-7-03-580.01	Memberships	1,254.00	1,368.96	1,229.00
01-7-03-610.00	Supplies	550.00	500.77	550.00
01-7-03-610.01	Postage	610.00	275.00	610.00
01-7-03-622.00	Electricity	300.00	325.14	312.00
01-7-03-624.00	Heating Fuel	500.00	340.29	500.00
01-7-03-640.00	Books Periodicals Etc	2,600.00	2,814.09	3,000.00
01-7-03-990.03	Performer Grant	0.00	200.00	0.00
01-7-03-990.05	Programming Expense	400.00	576.63	700.00
01-7-03-990.07	Courier Grant	0.00	595.00	0.00
Total LIBRARY		31,672.00	27,885.98	33,493.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

		BUDGET 2020	ACTUAL 2020	BUDGET 2021
<u>01-7-04 TOWN MEETINGS & ELECTIONS</u>				
01-7-04-115.01	Election Officials Pay	3,100.00	2,645.81	1,400.00
01-7-04-220.00	Fica/Medi	500.00	632.32	350.00
01-7-04-550.00	Print/Publication/Expncs	4,000.00	3,542.97	2,000.00
01-7-04-580.00	Mileage	0.00	10.83	0.00
01-7-04-610.01	Meals	150.00	141.64	100.00
01-7-04-990.01	CTCL COVID GRANT	0.00	626.65	0.00
Total TOWN MEETINGS & ELECTIONS		7,750.00	7,600.22	3,850.00
<u>01-7-05 TOWN REPORTS</u>				
01-7-05-110.00	Town Report Pay	0.00	0.00	500.00
01-7-05-220.00	FICA/MEDI	0.00	0.00	50.00
01-7-05-531.00	Postage/Labeling	600.00	240.00	500.00
01-7-05-550.00	Printing	1,700.00	1,600.00	1,700.00
Total TOWN REPORTS		2,300.00	1,840.00	2,750.00
<u>01-7-06 GENERAL TOWN EXPENSES</u>				
01-7-06-210.00	Misc. Expense - General	1,200.00	750.00	1,200.00
01-7-06-220.00	FICA/MEDI	0.00	10.49	0.00
01-7-06-250.00	Unemployment	500.00	1,473.00	799.00
01-7-06-260.01	Workers Comp-Audit	1,500.00	0.00	1,500.00
01-7-06-333.01	Legal: Selectboard	2,500.00	4,484.75	2,500.00
01-7-06-333.99	General Legal	2,500.00	1,456.12	2,500.00
01-7-06-424.00	Recreation Fund Expenses	2,760.00	680.20	2,800.00
01-7-06-490.00	Washington County Tax	18,400.00	12,442.00	18,400.00
01-7-06-520.01	Liabi/Multi-Per/Work Comp	50,412.00	53,590.25	50,412.00
01-7-06-535.00	Website Expense	5,600.00	5,485.82	5,600.00
01-7-06-535.01	FICA/MEDI	600.00	385.22	500.00
01-7-06-535.02	HRA	15,118.00	12,364.18	15,118.00
01-7-06-535.04	Annual Medical Dis. Test	307.50	0.00	307.50
01-7-06-610.01	Street-Flags	500.00	495.00	500.00
01-7-06-622.01	Street Lights	3,000.00	3,889.68	3,400.00
01-7-06-670.00	Shortfall Comm. Bank	16,000.00	16,000.00	16,000.00
01-7-06-800.00	Shortfall note interest	2,190.00	849.94	440.00
01-7-06-840.00	Mad River Park Main.	1,500.00	0.00	1,500.00
Total GENERAL TOWN EXPENSES		124,587.50	114,356.65	123,476.50
<u>01-7-07 MEMBERSHIPS</u>				
01-7-07-320.00	Montpelier Ambulance	13,722.00	14,200.00	14,200.00
01-7-07-330.00	Waterbury Ambulance	5,366.00	5,366.55	5,366.55
01-7-07-335.00	MRV Ambulance	0.00	0.00	7,500.00
01-7-07-560.01	CVEDC Dues	800.00	800.00	800.00
01-7-07-560.02	Central Vt Regional Plan	2,083.75	2,083.75	2,131.20
01-7-07-560.05	VLCT Dues	3,133.00	3,133.00	3,133.00
01-7-07-560.08	MRRM Alliance	11,606.00	11,606.00	11,606.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

CONT. MEMBERSHIPS		BUDGET 2020	ACTUAL 2020	BUDGET 2021
Total MEMBERSHIPS		36,710.75	37,189.30	44,736.75
<u>01-7-08 TAX COLLECTOR</u>				
01-7-08-220.00	Fica/Medi	500.00	534.30	400.00
Total TAX COLLECTOR		500.00	534.30	400.00
<u>01-7-09 CONSTABLES</u>				
01-7-09-115.00	Constable Pay	250.00	0.00	250.00
01-7-09-220.00	Fica/Medi	20.00	0.00	20.00
Total CONSTABLES		270.00	0.00	270.00
<u>01-7-10 HEALTH OFFICER</u>				
01-7-10-115.00	Health Officer Pay	0.00	0.00	300.00
01-7-10-220.00	Fica/Medi	0.00	0.00	50.00
01-7-10-610.00	Supplies/Expenses	50.00	9.85	50.00
Total HEALTH OFFICER		50.00	9.85	400.00
<u>01-7-11 ANIMAL CONTROL OFFICER</u>				
01-7-11-115.00	AC Officer Pay	1,400.00	1,400.00	1,400.00
01-7-11-220.00	Fica/Medi	115.00	107.10	115.00
01-7-11-580.01	Expenses	0.00	60.00	0.00
01-7-11-580.02	Mileage	50.00	0.00	50.00
Total ANIMAL CONTROL OFFICER		1,565.00	1,567.10	1,565.00
<u>01-7-12 AUDITORS</u>				
01-7-12-340.00	CPA/Bookkeeping Svc	11,650.00	10,915.00	4,200.00
01-7-12-500.00	Postage	0.00	489.42	500.00
01-7-12-610.00	Supplies/Expenses	50.00	0.00	0.00
Total AUDITORS		11,700.00	11,404.42	4,700.00
<u>01-7-13 LISTERS</u>				
01-7-13-110.00	Consultant Pay	10,800.00	4,797.76	6,000.00
01-7-13-115.00	Listers Pay	4,600.00	2,625.06	1,500.00
01-7-13-220.00	Fica/Medi	375.00	188.80	150.00
01-7-13-220.01	Fica/Medi - Consultant	43.00	12.02	0.00
01-7-13-330.00	Computer Support	175.00	50.00	120.00
01-7-13-340.00	Update Tax Maps	2,000.00	2,003.50	2,200.00
01-7-13-350.00	Internet Serv. Agreement	0.00	0.00	2,275.00
01-7-13-531.00	Postage	200.00	124.95	200.00
01-7-13-580.00	Mileage	50.00	0.00	0.00
01-7-13-610.00	Supplies/Expenses	1,500.00	695.00	750.00
01-7-13-641.00	Mapping Software	2,400.00	2,400.00	2,400.00
Total LISTERS		22,143.00	12,897.09	15,595.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

		BUDGET 2020	ACTUAL 2020	BUDGET 2021
<u>01-7-14 BCA (TAX APPEALS)</u>				
01-7-14-333.00	Legal Services/Expenses	0.00	13.70	0.00
01-7-14-840.00	Sup/Exp	50.00	0.00	50.00
Total BCA (TAX APPEALS)		50.00	13.70	50.00
<u>01-7-15 ZONING ADMINISTRATOR</u>				
01-7-15-110.00	Zoning Administrator Pay	8,500.00	7,837.18	8,500.00
01-7-15-220.00	Fica/Medi	1,110.00	599.14	700.00
01-7-15-550.00	Supplies/Expenses/Print	300.00	444.52	300.00
01-7-15-610.00	Expenses-911 Coord.	300.00	0.00	0.00
Total ZONING ADMINISTRATOR		10,210.00	8,880.84	9,500.00
<u>01-7-16 PLANNING COMMISSION</u>				
01-7-16-540.00	Printing/Advertising	100.00	0.00	100.00
01-7-16-610.00	Supplies/Expenses	50.00	149.90	50.00
01-7-16-700.00	Planning Grant/Town share	0.00	7,612.50	0.00
01-7-16-750.00	Local Hazard Mit. Plan	2,165.00	0.00	0.00
01-7-16-775.00	Zoning Ordinance Updates	0.00	2,000.00	0.00
01-7-16-800.00	Energy Plan	0.00	45.48	0.00
Total PLANNING COMMISSION		2,315.00	9,807.88	150.00
<u>01-7-17 DEVELOPMENT REVIEW BOARD</u>				
01-7-17-110.00	Secretary Pay	350.00	0.00	350.00
01-7-17-220.00	Fica/Medi	40.00	0.00	40.00
01-7-17-531.00	Postage	50.00	0.00	50.00
01-7-17-540.00	Printing/Advertisement	500.00	519.23	500.00
01-7-17-610.00	Supplies/Expenses	50.00	0.00	50.00
Total DEVELOPMENT REVIEW BOARD		990.00	519.23	990.00
<u>01-7-18 CEMETERIES</u>				
01-7-18-424.00	Contracted Mowing	7,750.00	7,750.00	7,750.00
01-7-18-610.00	Supplies/Expenses	0.00	802.56	120.00
Total CEMETERIES		7,750.00	8,552.56	7,870.00
<u>01-7-2 TOWN CLERK</u>				
01-7-20-115.00	Town Clerk Pay	43,696.64	43,696.64	44,578.56
01-7-20-210.00	Health Insurance	11,075.00	11,075.00	13,766.00
01-7-20-210.02	Eye Med	108.72	108.72	109.00
01-7-20-210.03	Delta Dental	446.28	446.28	447.00
01-7-20-220.00	Fica/Medi - Town Clerk	3,344.00	3,281.98	3,411.00
01-7-20-230.00	Municipal Retirement	3,140.69	3,494.02	3,239.00
01-7-20-580.00	Expenses - Town Clerk	50.00	35.00	50.00
01-7-20-610.01	Dog Licenses	0.00	119.50	0.00
01-7-20-610.02	Marriage Licenses	0.00	150.00	0.00
01-7-21-116.00	Assistant Town Clerk	17,340.16	17,073.78	18,030.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

TOWN CLERK CONT.		BUDGET 2020	ACTUAL 2020	BUDGET 2021
01-7-21-220.00	Fica/Medi - Asst Twn Clrk	1,200.00	1,208.85	1,200.00
01-7-21-580.00	Expenses - Asst Twn Clerk	50.00	90.65	50.00
Total TOWN CLERK		80,451.49	80,780.42	84,880.56
<u>01-7-3 TREASURER</u>				
01-7-30-115.00	Town Treasurer Pay	10,924.16	10,924.16	11,144.64
01-7-30-220.00	Fica/Medi - Town Treasure	620.00	820.43	740.00
01-7-30-580.00	Expenses - Treasurer	600.00	598.45	600.00
01-7-30-580.01	Training/Membership	100.00	0.00	100.00
01-7-31-116.00	Assistant Town Treasurer	7,054.32	7,054.32	7,197.00
01-7-31-220.00	Fica/Medi - Asst Treas	500.00	531.05	530.00
Total TREASURER		19,798.48	19,928.41	20,311.64
<u>01-7-4 SELECTBOARD</u>				
01-7-40-115.00	Selectboard Pay	2,500.00	2,500.00	2,500.00
01-7-40-120.00	Grant Manager	4,000.00	4,500.00	4,000.00
01-7-40-220.00	Fica/Medi - Selectboard	500.00	466.41	500.00
01-7-40-540.00	Printing/Publishing	150.00	0.00	150.00
01-7-40-610.00	Supplies/Expenses	150.00	253.80	150.00
01-7-41-116.01	Select Board Asst.	19,183.92	17,180.40	18,959.00
01-7-41-210.00	Health Insurance/HSA	7,380.00	7,380.00	8,835.00
01-7-41-210.01	Disability Insurance	170.88	144.60	144.60
01-7-41-210.02	Eye Med	108.72	117.78	108.72
01-7-41-210.03	Delta Dental	446.28	483.47	446.28
01-7-41-220.00	Fica/Medi - TA/SB	1,650.00	1,780.30	1,690.00
01-7-41-230.00	Municipal Retirment Ref/R	2,387.73	2,499.39	2,706.40
01-7-41-240.00	Emp. Compensation TBA	5,500.00	7,092.89	6,000.00
Total SELECTBOARD		44,127.53	44,399.04	46,190.00
<u>01-7-5 FIRE DEPARTMENT</u>				
<u>01-7-51 FIRE STATION</u>				
01-7-51-300.00	Stipend	1,500.00	1,500.00	1,500.00
01-7-51-320.00	Dispatching Service	17,517.00	18,359.63	18,946.00
01-7-51-430.00	Building Maintenance	500.00	617.68	500.00
01-7-51-530.00	Telephone & Internet	1,400.00	2,045.80	1,800.00
01-7-51-610.00	Supplies	500.00	274.40	500.00
01-7-51-622.00	Electricity	800.00	880.89	800.00
01-7-51-650.00	Computer updates	900.00	272.92	900.00
01-7-51-724.00	Heating Fuel	3,000.00	1,670.84	3,000.00
Total FIRE STATION		26,117.00	25,622.16	27,946.00
<u>01-7-52 FIRE EQUIPMENT</u>				
01-7-52-431.00	Radio Repairs/Maintenance	500.00	719.95	500.00
01-7-52-610.00	Supplies/Expenses	2,000.00	6,732.57	2,000.00
01-7-52-627.00	Gas/Diesel - FD	300.00	0.00	300.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

FIRE EQUIPMENT CONT.		BUDGET 2020	ACTUAL 2020	BUDGET 2021
Total FIRE EQUIPMENT		2,800.00	7,452.52	2,800.00
 <u>01-7-53 FIREMEN</u>				
01-7-53-580.00	Training	250.00	250.00	250.00
01-7-53-580.01	Expenses	250.00	0.00	250.00
01-7-53-580.02	Mileage	200.00	80.43	200.00
Total FIREMEN		700.00	330.43	700.00
 <u>01-7-54 FIRE VEHICLES</u>				
01-7-54-432.00	Maintenance and Repairs	7,000.00	4,097.01	7,000.00
01-7-54-610.00	Vehicle Supplies	0.00	2,507.34	1,000.00
Total FIRE VEHICLES		7,000.00	6,604.35	8,000.00
 <u>01-7-55 FIRE WARDEN</u>				
01-7-55-220.00	Fica/Medi-Fire Warden	20.00	22.80	25.00
01-7-55-580.00	Expenses - Fire Warden	300.00	300.00	300.00
Total FIRE WARDEN		320.00	322.80	325.00
 <u>01-7-56 CONTRACTED SERVICES: FIRE</u>				
01-7-56-424.00	Waterbury	2,500.00	2,500.00	2,500.00
Total CONTRACTED SERVICES: FIRE		2,500.00	2,500.00	2,500.00
 <u>01-7-57 DEBT RETIREMENT - FIRE</u>				
01-7-57-820.04	1996 Pumper	16,000.00	16,000.00	16,000.00
01-7-57-830.04	1996 Pumper interest	500.00	624.85	500.00
Total DEBT RETIREMENT - FIRE		16,500.00	16,624.85	16,500.00
 Total FIRE DEPARTMENT		 55,937.00	 59,457.11	 58,771.00
 <u>01-7-6 TOWN HIGHWAYS</u>				
<u>01-7-61 HIGHWAY CREW</u>				
01-7-61-110.00	Highway Crew Pay	193,065.60	198,154.30	196,955.00
01-7-61-150.00	Parking lot maintenance	2,000.00	0.00	0.00
01-7-61-210.00	Health Insurance	33,215.00	33,215.00	40,271.00
01-7-61-210.01	Disability Insurance	638.40	715.92	715.66
01-7-61-210.02	Eye Med	434.88	434.88	434.88
01-7-61-210.03	Delta Dental	1,338.84	1,338.84	1,338.84
01-7-61-220.00	Fica/Medi	15,000.00	14,922.88	15,300.00
01-7-61-230.00	Municipal Retirement	11,101.23	11,648.39	12,063.00
01-7-61-290.00	Uniforms	3,000.00	2,656.42	3,000.00
01-7-61-580.00	Misc. Expense/Mileage	0.00	101.00	0.00
Total HIGHWAY CREW		259,793.95	263,187.63	270,078.38

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

		BUDGET 2020	ACTUAL 2020	BUDGET 2021
<u>01-7-62 HIGHWAY CONTRACT SERVICES</u>				
01-7-62-110.00	Sidewalk Maintenance	0.00	666.09	0.00
Total HIGHWAY CONTRACT SERVICES		0.00	666.09	0.00
<u>01-7-63 HIGHWAY WORK</u>				
01-7-63-460.00	Highway Work	22,500.00	0.00	22,500.00
01-7-63-460.09	Cobb Hill Rd TH 6	0.00	399.00	0.00
01-7-63-460.10	Common Rd.	0.00	598.50	0.00
01-7-63-460.13	Fairground Rd TH 8	0.00	199.50	0.00
01-7-63-460.17	River Rd TH 2	0.00	983.00	0.00
01-7-63-460.19	Ward Brook Rd TH 17	0.00	598.50	0.00
01-7-63-460.20	Mountain Rd TH 1	0.00	1,022.00	0.00
01-7-63-460.28	Herring Brook Rd TH 30	0.00	871.50	0.00
01-7-63-460.31	Howes Rd	0.00	399.00	0.00
01-7-63-460.33	Jones Brook Rd TH 29	0.00	399.18	0.00
01-7-63-460.37	Pony Farm Rd TH 3	0.00	199.50	0.00
01-7-63-460.41	Stevens Brook Rd TH 21	0.00	6,029.75	0.00
01-7-63-460.42	Longley Rd TH 47	0.00	769.19	0.00
01-7-63-460.43	Lover's Lane TH 9	0.00	1,562.78	0.00
01-7-63-460.46	Dickerson Rd	0.00	31,745.80	0.00
01-7-63-460.70	MRGP Expenditures	0.00	1,590.00	0.00
01-7-63-700.00	Municipal MRG Permit	1,590.00	0.00	1,350.00
01-7-63-750.00	Road Inventory	2,000.00	0.00	2,000.00
Total HIGHWAY WORK		26,090.00	47,367.20	25,850.00
<u>01-7-66 HIGHWAY SUPPLIES</u>				
01-7-66-651.00	Signs	1,000.00	1,803.20	1,000.00
01-7-66-655.00	Safety Materials	0.00	0.00	1,000.00
01-7-66-660.02	Chloride	15,000.00	22,578.95	17,500.00
01-7-66-660.03	Class IV Road Maint. Sup	2,000.00	0.00	2,000.00
01-7-66-660.04	Gravel	50,000.00	43,824.91	50,000.00
01-7-66-660.05	Other - Hay Seed	1,750.00	1,186.20	1,750.00
01-7-66-660.06	Salt	5,000.00	3,544.23	5,000.00
01-7-66-660.07	Sand	60,000.00	63,828.28	60,000.00
01-7-66-660.08	Stone	3,000.00	2,435.29	3,000.00
01-7-66-660.09	Culverts	15,000.00	7,406.30	12,500.00
Total HIGHWAY SUPPLIES		152,750.00	146,607.36	153,750.00
<u>01-7-67 TOWN GARAGE</u>				
01-7-67-421.00	Trash Removal	1,200.00	1,311.08	1,250.00
01-7-67-430.01	Building Maintenance	3,000.00	2,108.97	3,000.00
01-7-67-430.02	Repairs/Maintenance	0.00	1,511.11	0.00
01-7-67-431.00	Office/Equip. Maintenance	1,000.00	0.00	1,000.00
01-7-67-530.00	Telephone	2,500.00	3,375.50	2,500.00
01-7-67-610.01	Supplies/Expenses	3,000.00	3,822.44	3,000.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

CONT. TOWN GARAGE		BUDGET 2020	ACTUAL 2020	BUDGET 2021
01-7-67-610.02	Welding Expenses	750.00	1,214.02	750.00
01-7-67-615.00	Robert Turner software	2,625.00	0.00	2,625.00
01-7-67-622.00	Electricity	2,000.00	2,451.03	2,000.00
01-7-67-623.00	Propane	0.00	2,706.92	4,500.00
01-7-67-624.00	Heating Fuel	4,500.00	0.00	0.00
Total TOWN GARAGE		20,575.00	18,501.07	20,625.00
<u>01-7-68 VEHICLES/HIGHWAY EQUIPMNT</u>				
01-7-68-432.03	2001 International	2,500.00	0.00	0.00
01-7-68-432.04	2015 Mack	5,000.00	7,728.56	5,000.00
01-7-68-432.07	All Trucks	500.00	855.57	500.00
01-7-68-432.08	Grader	7,200.00	7,454.61	15,000.00
01-7-68-432.09	Loader	3,500.00	1,573.33	3,500.00
01-7-68-432.10	Excavator	0.00	146,869.17	500.00
01-7-68-432.12	JD-sidewalk tractor	3,000.00	1,219.92	1,500.00
01-7-68-432.13	All Equipment	1,000.00	2,244.35	1,000.00
01-7-68-432.14	Chains	3,500.00	1,946.88	3,500.00
01-7-68-432.15	Tires	9,000.00	9,238.70	9,000.00
01-7-68-432.16	2012 Mack truck	7,000.00	4,874.39	0.00
01-7-68-432.17	Wear Items	8,500.00	8,542.93	8,500.00
01-7-68-432.18	2018 International	3,500.00	10,082.32	3,500.00
01-7-68-432.19	2018 Dodge Ram	1,500.00	7,871.05	1,500.00
01-7-68-432.20	2021 International	0.00	0.00	500.00
01-7-68-624.00	Gas Diesel Oil	43,000.00	34,699.31	43,000.00
Total VEHICLES/HIGHWAY EQUIPMNT		98,700.00	245,201.09	96,500.00
<u>01-7-69 HIGHWAY EQUIPMENT & TOOLS</u>				
01-7-69-340.00	Wrecker Charge	1,000.00	1,087.50	1,000.00
01-7-69-424.00	Mowing Roadsides	6,500.00	6,355.00	6,500.00
01-7-69-430.00	Maintenance	500.00	0.00	500.00
01-7-69-440.00	Rentals & Leases	500.00	0.00	500.00
01-7-69-610.00	Supplies/Expenses	1,500.00	1,295.81	1,500.00
01-7-69-710.00	Purchases	950.00	301.86	950.00
Total HIGHWAY EQUIPMENT & TOOLS		10,950.00	9,040.17	10,950.00
Total TOWN HIGHWAYS		568,858.95	730,570.61	577,753.38
<u>01-7-70 DEBT RETIREMENT - HIGHWAY</u>				
01-7-70-820.01	Excavator (Munic Bond)	0.00	0.00	29,100.00
01-7-70-820.09	Garage-BondBank 2009 Prin	45,000.00	45,000.00	45,000.00
01-7-70-830.01	Excavator - Interest	0.00	0.00	2,980.00
01-7-70-830.08	Town Garage-Loan Interest	22,324.00	18,592.26	16,768.42
01-7-70-845.01	2018 International Truck	49,572.00	49,572.34	0.00
01-7-70-845.02	2018 International Interest	2,400.00	1,112.44	0.00
01-7-70-845.03	2018 Dodge Ram payback	21,514.66	21,514.66	21,514.66

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

CONT. DEBT RETIREMENT-HIGHWAY		BUDGET 2020	ACTUAL 2020	BUDGET 2021
01-7-70-845.04	2018 Dodge Ram Interest	1,001.00	0.00	1,678.00
01-7-70-845.05	2021 International	0.00	0.00	0.00
Total DEBT RETIREMENT - HIGHWAY		141,811.66	135,791.70	117,041.08
<u>01-7-9 OTHER ARTICLES & EXPENSES</u>				
01-7-90-950.02	Battered Women's Services	0.00	500.00	0.00
01-7-90-950.04	Centl Vt Council on Aging	0.00	1,400.00	0.00
01-7-90-950.06	Central Vt Adult Basic Ed	0.00	1,200.00	0.00
01-7-90-950.12	Capstone Community Action	0.00	400.00	0.00
01-7-90-950.14	Central Vt Home Health	0.00	3,750.00	0.00
01-7-90-950.16	Family Ctr of Wash County	0.00	500.00	0.00
01-7-90-950.18	Good Beginnings of Ctl VT	0.00	300.00	0.00
01-7-90-950.26	Mad River Valley Sr Center	0.00	1,500.00	0.00
01-7-90-950.34	Peoples Health & Wellness	0.00	700.00	0.00
01-7-90-950.36	Prevent Child Abuse VT	0.00	400.00	0.00
01-7-90-950.42	Sexual Assault Crisis Tea	0.00	300.00	0.00
01-7-90-950.43	Montpelier Senior Center	0.00	1,100.00	0.00
01-7-90-950.44	VT Assoc for Blind & Vis	0.00	500.00	0.00
01-7-90-950.45	Mad River Valley TV	0.00	750.00	0.00
01-7-90-950.46	Wash County Diversion Pro	0.00	350.00	0.00
01-7-90-950.48	Washington Cty Youth Svcs	0.00	150.00	0.00
01-7-90-950.50	Waterbury Area Senior Cit	0.00	4,999.00	0.00
01-7-90-950.55	Town Events	1,000.00	0.00	5,000.00
01-7-90-950.57	Highway/Town Share	2,000.00	0.00	0.00
01-7-90-950.58	Sidewalk/Town Share	25,565.50	0.00	0.00
01-7-90-950.61	Green Up Vermont	0.00	200.00	0.00
01-7-90-950.62	MRV Valley Rec. Park	0.00	1,500.00	1,500.00
01-7-90-950.63	Community Harvest CV	0.00	350.00	0.00
01-7-90-950.64	Washington County MH	0.00	1,200.00	0.00
01-7-90-950.65	Town Hall Share	3,350.00	0.00	0.00
01-7-91-460.00	Town Trail maint Art 17	0.00	500.00	0.00
Total OTHER ARTICLES & EXPENSES		31,915.50	22,549.00	6,500.00
Total Expenditures		1,259,989.86	1,402,314.89	1,210,008.91

NON-PROFIT AGENCIES DONATIONS SUMMARY

2020

PROPOSED 2021

Capstone Community Action (formerly CV Community Action Council)	Helping people build better communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, and financial education.	\$400.00	\$400.00
Central VT Council on Aging	Supporting Central Vermonters to age with dignity and choice. Providing a wide range of programs and services.	\$1,400.00	\$1,400.00
VT Assoc for the Blind & Visually Impaired	Since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.	\$500.00	\$500.00
Washington County Diversion Program	Diversion is a voluntary, confidential restorative justice process that provides an opportunity for participants to make amends and avoid a criminal history.	\$500.00	\$350.00
Washington County Youth Service/Boys and Girls Club	Youth/family counseling; drug/alcohol treatment; help for runaway/homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; youth involved with foster care and many more.	\$150.00	\$150.00
Waterbury Senior Center	Enriching the lives of area older persons by providing 75+ weekday meals as well as services and activities to improve physical and emotional health.	\$4,999.00	\$4,999.00
Family Center of Washington County	Building resourceful families and healthy children to create a strong community.	\$500.00	\$500.00
Washington County Mental Health	Working to serve our community through education, support, and treatment of individuals who live with mental health challenges, developmental disabilities, and substance use issues.	\$1,200.00	\$1,200.00

NON-PROFIT AGENCIES DONATIONS SUMMARY

2020

PROPOSED 2021

Central VT Basic Adult Education	Provides free, locally-based instruction for adults and teens in: basic reading, writing, math, computer literacy, earning a high school diploma or GED, English Language Learning and citizenship preparation for refugees and immigrants, and skill readiness for work, technical training and college.	\$1,200.00	\$1,200.00
Mad River Valley Senior Center/Meals on Wheels	Provides nutritious meals for home bound clients in the Mad River Valley (Meals on Wheels) as well as social and educational enrichment at 3 weekly community meals.	\$1,500.00	\$1,500.00
Good Beginnings of Central Vermont	Supporting the transition to parenthood with free services for all families with new babies.	\$300.00	\$300.00
Green Mountain Transit	Provider of traditional public transit services & coordinated special services for Central Vt communities.		\$775.00
People's Health & Wellness Clinic	Providing free health care, including mental health, oral health, and wellness education to the uninsured and underinsured of Central Vermont.	\$700.00	\$700.00
Circle (formerly Battered Women's Services & Shelter)	A community-based organization dedicated to ending domestic abuse.	\$500.00	\$500.00
Prevent Child Abuse Vermont	Working effectively to prevent child abuse and neglect through parent education, support and public awareness.	\$400.00	\$400.00
Sexual Assault Crisis Team of Washington County	Providing advocacy and support for people of all genders who have experienced sexual harm and educating for a community free of sexual violence.	\$300.00	\$300.00

NON-PROFIT AGENCIES DONATIONS SUMMARY

2020

PROPOSED 2021

Montpelier Senior Activity Center	Enhances well-being for adults 50+ through classes, events, trips, clinics, meals and intergenerational programming.	\$1,100.00	\$1,100.00
Mad River Valley TV	Provides Access to the TV airwaves and online platform through a publicly administered non-for-profit.	\$750.00	\$750.00
Community Harvest of Central Vermont	Recovers surplus food through gleaning from local farms to help feed residents with limited access to healthy food, maximize community resources, reduce waste and create local food system awareness.	\$350.00	\$350.00
Green Up Vermont	To Promote the stewardship of our states natural landscape & waterways, and the livability of our communities by involving people on Green Up Day and raising public awareness about the benefits of a litter-free environment.	\$100.00	\$100.00
Central Vt Home Health and Hospice	Non-profit, full service Visiting Nurse Association committed to providing high quality, medically necessary home health & hospice care to all Vermonters, regardless of their ability to pay.	\$3750.00	\$3750.00
Total		\$20,599.00	\$21,244.00

OUTSTANDING BONDS AND NOTES AS OF 12/31/20
Cherilyn Brown, Treasurer

<u>2018 International Truck (\$148,717 6/8/2017, maturity date 6/7/2020)</u>	
Due Community Bank	\$ 49,572.34
Payment	\$ 49,572.33
Interest (2.35%) \$1,086.97	
Principal Balance	\$ 0.00
<u>2009 Town Garage Series (\$900,000.00 07/01/2009, maturity date 11/15/2029)</u>	
Due Vermont Municipal Bond Bank - 2009 Series 1&2	\$ 450,000.00
Payment	\$ 45,000.00
Interest \$8,298.79	
Principal Balance	\$ 405,000.00
<u>2020 CASE Excavator (\$145,500.00 08/13/2020, maturity date 08/12/2025)</u>	
Due Community Bank	\$ 145,500.00
Payment	0.00
Interest	
Principal Balance	\$ 145,000.00
<u>2021 International Truck (\$146,861.15 01/14/2020, maturity date 01/14/2026)</u>	
Due Community Bank	\$ 146,861.15
Payment	\$ 0.00
Interest \$8,298.79	
Principal Balance	\$ 146,861.15
<u>2015 Town Office Special Vote (\$40,000 11/05/2013, maturity date 05/05/2020)</u>	
Due Merchants Bank	\$ 8,000.00
Payment	\$ 8,000.00
Interest (1.72%) \$132.20	
Principal Balance	\$ 0.00
<u>2016 Shortfall Loan (\$80,000.00 12/21/2016, maturity date 12/20/2021)</u>	
Due Merchant's Bank	\$ 32,000.00
	\$ 16,000.00
Interest (2.75%) \$849.94	
Principal Balance	\$ 16,000.00
<u>1996 Fire Truck Special Vote (\$85,000 08/09/2016, maturity date 11/20/2021)</u>	
Due Merchants Bank	\$ 32,000.00
Payment	\$ 16,000.00
Interest (1.90%) \$624.85	
Principal Balance	\$ 16,000.00
TOTAL LOANS OUTSTANDING 12/31/2019	\$728,861.15

SUMMARY REVENUE REPORT FOR GENERAL FUND AND OTHER FUNDS

Prepared by: Cherilyn Brown, Treasurer

ACCOUNT	Estimated Revenue 2020	ACTUAL 2020
TAX REVENUE		
Taxes-Current	\$ 836,918.15	\$ 740,353.21
Delinquent Taxes	\$ 91,682.70	\$ 191,401.23
Delinquent Taxes-Interest	\$ 3,730.08	\$ 3,101.82
Hold Harmless/Current Use	\$ 68,701.50	\$ 63,100.00
Educ Tax Refund-MES/HU	\$ 165,800.00	\$ 161,905.91
Over paid taxes	\$ -	\$ -
Educ Tax Refund-State	\$ 927.00	\$ 939.00
ANR Pilot Payment	\$ 400.00	\$ 395.40
Tax Abatement	\$ -	\$ -
Municipal Tax Adj. pmt	\$ 17,000.00	\$ 18,327.00
Total Tax Revenue	\$ 1,185,159.43	\$ 1,179,523.57
TOWN HALL	\$ -	\$ 618.76
LIBRARY	\$ -	\$ 457.47
ZONING/DRB	\$ 4,539.00	\$ 8,059.20
MISC REVENUE (2001 Truck/Insurance proceeds)	\$ 5,247.07	\$ 7,165.77
TOWN OFFICE (COVID-19 GRANTS)	\$ -	\$ 6,885.75
TOWN CLERK	\$ 13,000.00	\$ 33,197.75
TOWN TREASURER	\$ -	\$ 501.91
SELECTBOARD	\$ -	\$ -
FIRE DEPARTMENT (Duxbury Fire Contract)	\$ 7,000.00	\$ 7,000.00
Harwood Union Unified School District (reimbursements)		\$ 4,501.33
HIGHWAY (state pmts, grants, overloads, civil fines, loan proceeds, misc.)	\$ 93,707.76	\$ 285,328.48
Total General Fund	\$ 1,308,653.26	\$ 1,533,239.99
CAPITAL RESERVE FUND	\$ 272.54	\$ 21,574.35
REAPPRAISAL FUND	\$ 7,879.50	\$ 7,981.50
RECREATION FUND	\$ 2,487.05	
BRIDGE & CULVERT FUND	\$ -	\$ 27,576.00
CHARLES O DAVIS FUND	\$ 2,888.21	\$ 3,553.47
CEMETERY FUND	\$ 6,701.52	\$ 8,246.67
SAVINGS RESERVE FUND	\$ 10,000.00	\$ 7,624.51
PRESERVATION OF LAND RECORDS FUND	\$ 5,282.00	\$ 12,115.00
DEERYARD FUND	\$ 14.43	\$ 3.78
LIBRARY FUND	\$ 1,791.39	\$ 1,510.68
SIDEWALK PROJECT FUND	\$ 18,151.47	\$ 449,746.85
Total Other Funds	\$ 55,468.11	\$ 539,932.81
TOTAL OF ALL FUNDS COMBINED	\$ 1,364,121.37	\$ 2,073,172.80

*Estimated Revenue for 2020 does not include any grant funds coming in.

REVENUE/EXPENDITURES REPORT OF OTHER FUNDS FOR THE YEAR 2020 ONLY
 Prepared by: Cherilyn Brown, Treasurer

CAPITAL RESERVE FUND			
TOTAL REVENUES	\$	21,574.35	\$ -
TOTAL EXPENDITURES (2018 Dodge truck payment)	\$	-	\$ -
TOTAL CAPITAL RESERVE	\$	21,574.35	\$ -
SAVINGS RESERVE			
GAIN/LOSS INVESTMENTS	\$	7,624.51	\$ -
TOTAL REVENUES (includes 2018 borrow)			\$ -
TOTAL EXPENDITURES (2018 borrow)			\$ -
TOTAL SAVINGS RESERVE	\$	7,624.51	\$ -
BRIDGE AND CULVERT FUND			
TOTAL REVENUES	\$	27,576.00	\$ 1,510.68
TOTAL EXPENDITURES	\$	30,640.00	\$ 55.29
TOTAL BRIDGE AND CULVERT FUND	\$	(3,064.00)	\$ (1,455.39)
REAPPRAISAL FUND			
TOTAL REVENUES	\$	7,981.50	\$ 449,746.85
TOTAL EXPENDITURES	\$	-	\$ 877,934.62
TOTAL REAPPRAISAL FUND	\$	7,981.50	\$ (428,187.77)
PRESERVATION OF LAND RECORDS			
TOTAL REVENUES	\$	12,115.01	\$ 8,246.67
TOTAL EXPENDITURES	\$	6,703.92	\$ 645.00
TOTAL PRESERVATION OF LAND RECORDS	\$	5,411.09	\$ 7,601.67
CHILDRENS DEERYARD FUND			
TOTAL REVENUES	\$	3.78	\$ 3,553.47
TOTAL EXPENDITURES	\$	16,576.10	\$ 1,174.42
TOTAL CHILDRENS DEERYARD FUND	\$	(16,572.32)	\$ 2,379.05
RECREATION FUND (MoreFest only)			
TOTAL REVENUES (MoreFest donations)			\$ -
TOTAL EXPENDITURES			\$ -
TOTAL RECREATION FUND	\$	-	\$ -
TOWN OFFICE			
TOTAL REVENUES	\$	-	\$ -
TOTAL EXPENDITURES	\$	-	\$ -
TOTAL TOWN OFFICE	\$	-	\$ -
LIBRARY			
TOTAL REVENUES	\$	1,510.68	\$ 1,510.68
TOTAL EXPENDITURES	\$	55.29	\$ 55.29
TOTAL LIBRARY	\$	(1,455.39)	\$ (1,455.39)
SIDEWALK			
TOTAL REVENUES (includes catch basin)	\$	449,746.85	\$ 449,746.85
TOTAL EXPENDITURES	\$	877,934.62	\$ 877,934.62
TOTAL SIDEWALK	\$	(428,187.77)	\$ (428,187.77)
CEMETERY			
TOTAL REVENUES	\$	8,246.67	\$ 8,246.67
TOTAL EXPENDITURES	\$	645.00	\$ 645.00
TOTAL CEMETERY	\$	7,601.67	\$ 7,601.67
CHARLES O DAVIS			
TOTAL REVENUES	\$	3,553.47	\$ 3,553.47
TOTAL EXPENDITURES	\$	1,174.42	\$ 1,174.42
TOTAL CHARLES O DAVIS FUND	\$	2,379.05	\$ 2,379.05

Town of Moretown
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances
Governmental Funds as of December 31, 2020

	General Fund	Capital Reserve Fund	Savings Reserve Fund	Bridge & Culvert Fund	Other Governmental Funds	Total
ASSETS						
Cash	\$20,970.12	\$68,756.09	\$994,080.81	\$0.00	\$15,453.04	\$1,099,260.06
Investments/LOC	\$300.00	\$0.00	\$0.00	\$0.00	\$62,226.54	\$62,526.54
Property tax due from School	\$64,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,159.00
Loan to General Fund	\$0.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$0.00
Due from Other Funds	\$311,977.65	\$0.00	\$0.00	\$21,971.08	\$94,239.04	\$428,187.77
TOTAL ASSETS	\$397,406.77	\$68,756.09	\$1,093,580.81	\$21,971.08	\$171,918.62	\$1,753,633.37

LIABILITIES & FUND BALANCES

Liabilities:						
Shortfall loan NSB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shortfall loan MB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to CRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Liabilities	\$271,595.18	\$0.00	\$0.00	\$0.00	\$0.00	\$271,595.18
Total Liabilities	\$271,595.18	\$0.00	\$0.00	\$0.00	\$0.00	\$271,595.18

Fund Balances/(Deficit):

Restricted	\$0.00	\$0.00	\$0.00	\$0.00	\$164,719.39	\$164,719.39
Committed	\$0.00	\$68,756.09	\$1,093,580.81	\$21,971.08	\$0.00	\$1,184,307.98
General Fund	-\$5,113.51	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,113.51
Assigned	\$0.00	\$0.00	\$0.00	\$0.00	\$7,199.23	\$7,199.23
Unassigned	\$130,925.10	\$0.00	\$0.00	\$0.00	\$0.00	\$130,925.10
Total Fund Balances	\$125,811.59	\$68,756.09	\$1,093,580.81	\$21,971.08	\$171,918.62	\$1,482,038.19

Total liabilities and Fund Balances/(Deficit):

	\$397,406.77	\$68,756.09	\$1,093,580.81	\$21,971.08	\$171,918.62	\$1,753,633.37
--	--------------	-------------	----------------	-------------	--------------	----------------

Town of Moretown
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances
Other Governmental Funds as of December 31, 2020

	Reappraisal Fund	Preservation Land Records Fund	Childrens/ Deeryard Fund	Library Fund	Permanent Cemetery Funds	Recreation Fund	Total
ASSETS							
Cash	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.38	\$449.66	\$15,453.04
Investments	\$0.00	\$0.00	\$2,130.94	\$4,706.97	\$55,388.63	\$0.00	\$62,226.54
Due from Other Funds	\$77,908.21	\$14,288.23	\$0.00	\$2,042.60	\$0.00	\$0.00	\$94,239.04
TOTAL ASSETS	\$77,908.21	\$14,288.23	\$2,130.94	\$6,749.57	\$70,392.01	\$449.66	\$171,918.62
LIABILITIES & FUND BALANCES							
Liabilities:							
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balances/(Deficit):							
Restricted	\$77,908.21	\$14,288.23	\$2,130.94	\$0.00	\$70,392.01	\$0.00	\$164,719.39
Committed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Assigned	\$0.00	\$0.00	\$0.00	\$6,749.57	\$0.00	\$449.66	\$7,199.23
Unassigned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fund Balances/(De	\$77,908.21	\$14,288.23	\$2,130.94	\$6,749.57	\$70,392.01	\$449.66	\$171,918.62
TOTAL LIABILITIES AND AND FUND BALANCES	\$77,908.21	\$14,288.23	\$2,130.94	\$6,749.57	\$70,392.01	\$449.66	\$171,918.62

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD

TAXABLE PARCELS	931		
ACRES	24,500.60		
LAND	88,047,300		
BUILDING	153,260,600		
REAL	241,307,900	149,333,600	91,974,300
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	179,854		179,854
Subtract			
(-) VETERAN	320,000	320,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	15,003,537	4,943,200	10,060,337
(-) CONTRACTS	369,800	0	369,800
(-) SPECIAL EXEMP.		57,700	34,190

GRAND LIST	2,257,944.17	1,440,127.00	816,898.27
HOMESTEAD	186,062,800		
HOUSESITE	161,656,600		
LEASE	1.00		
NON-TAX COUNT	29		
NON-TAX VAL.	6,126,500		
LATE HOMESTEAD PENALTY:			3,181.14

RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
NONHOMESTEAD ED.	1.7160	816,898.27	1,401,797.46
HOMESTEAD ED.	1.7214	1,440,127.00	2,479,034.69
MUNICIPAL	0.5000	2,257,944.17	1,128,971.09
TOTAL TAX			5,012,984.38

Town of Moretown Policy for Collection of Delinquent Taxes

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. Only payment arrangements that will pay the bill in full within 8 months of the due date will be considered. Special circumstances will be considered. If a past payment arrangement was not honored and a new one is granted, default on the new payment arrangement will lead to an immediate tax sale.
- C. Partial payments will be applied proportionally amongst the outstanding tax, interest and penalty payments due. If more than 1 year is delinquent, payments are always applied to the oldest delinquent tax year due.
- D. If the amount due is less than \$500 and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- E. If the amount due is \$500 or more and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
 - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
 - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
 - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- F. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- G. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.
- H. In the event that the Town of Moretown might grant money to a property owner with a delinquent tax balance, the Town will apply those monies to the payment of the delinquent tax balance, before releasing money to the property owner.

Craig Eilers
Collector of Delinquent Taxes - Town of Moretown, Vermont
amended 11/1/2019

Moretown Delinquent Property Tax listing as of 12/31/2020

Name	Year
Ampersand Moretown	2020
Barrows, David	2020
Booska, Wade	2020
Bumps, Scott	2020
Bushey, Larry	2020
Carpenter, George	2020
Clark, Mary Alice	2020
Fisk, Cathy	2020
Gallagher, Dale	2020
H & H Real Estate	2020
Larkin, Elizabeth	2020
Laperle, Michelle	2020
Muse, Meredith	2020
Price, Tyler	2020
Rath, Janice	2020
Ronis, Jenny Elayne	2020
Roque, Richard	2020
Sankey, Jessica	2020
Swinchoski, Robert	2020
Timberbvest Partners	2020
Wagner, Kory	2020

Remaining Delinquent Tax Balance \$52,247.21

(excluding Interest and Penalty)

DELINQUENT TAX STATEMENT AS OF 12/31/2020

Tax Year	Delinquent Tax Payment	Interest
2019	\$33,033.26	\$1,593.97
2020	\$129,178.10	\$1,370.16
Total Remitted to Treasurer	\$162,211.36	\$2,964.13

CHARLES O. DAVIS FUND

Statement of Fiduciary Funds as of December 31, 2020

Prepared by Cherilyn Brown

Trustee of Public Money

BALANCE SHEET

Cash	\$ 20,560.78	
Investments (CD)	65,741.14	
Due To From Other Funds	<u>0.00</u>	
Total Assets (Reserved – restricted)		<u>\$86,301.92</u>
Total Liabilities & Fund Balance		<u>\$86,301.92</u>

STATEMENT OF REVENUE AND EXPENSE

Revenue

Interest/Investments \$3,553.47

Total Revenue

\$3,553.47

Expense

Donations \$ 1,174.42

Total Expense

\$1,174.42

Net Change in Fund Balance 2,379.05

Fund Balance January 1, 2020 83,922.87

Total Liabilities & Fund Balance as of December 31, 2020 **\$86,301.92**

Charles O'Davis Fund:

A perpetual charitable trust, the income is to be used from time to time by the selectmen or such other body as may be lawfully designated by the voters of said town for the aid of worthy couples, not less than 65 years if age, who have never been paupers and desire to live together.

If you and your partner are 65 or older and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or Town Clerk. All nominations and applicants are anonymous.

SELECT BOARD REPORT

2020 was a difficult year for all. The Select Board would like to thank all Committees, Boards and Volunteers for adapting so well to the new protocols and virtual changes we have all faced, this has been no easy task. The commitment that everyone has put forth has been nothing short of incredible. The communications between the Clerk/Treasurer/SB Assistant and the Select Board have been seamless, building a concrete foundation for the future. One benefit from this pandemic, has been better communications.

It was a busy year on top of dealing with Covid-19, there were many construction projects in the works. It all started in the spring with the "Lone Pine" coming down, an icon in the village for so long. Upon inspection of the tree that had stood at the corner of Route 100B and the Moretown Mountain Road, it was discovered that the tree was rotting. With the sidewalk being so close to it, the decision was made to take it down. Many thanks to David Westerman, for taking on the task of milling the tree and selling pieces of the beautiful wood for donations to the library. In May, the actual construction of the east side of the sidewalks started. Although, this had been a project in the making since 2014, we are now finally able to walk on them. We would like to thank Dubois Construction for the great job they accomplished, as well as, GPI Engineering and Lamoureux & Dickinson. There were a few delays in the project due to the drainage work that needed to be completed. In August, was the closure of the bridge on Route 100B, after it had taken a beating from Tropical Storm Irene, it was in dire need of replacement. The State of Vermont made that a reality for the Town of Moretown. There were delays in that project due to Covid-19. The bridge was assembled and trucked in for the replacement. Even with the delays they were able to finish up just before the deadline they set in place. In the midst of the bridge closure and still wrapping up the sidewalk project, came the paving. There is now new pavement on Route 100B starting from Longley Road to Route 100. The west side of the sidewalk project is coming along smoothly. There was much learning with the east side and many hurdles have been skipped over on this next project. As you drive into the village of Moretown, you see a much more inviting view with all of these improvements. After the devastation of Tropical Storm Irene, the village deserves this makeover that was made possible. Many thanks to Cheryl and Cherilyn Brown for the efforts and time put into the behind the scenes work on the sidewalk projects.

At Town Meeting the vote for replacing the excavator passed 548/102. In April, the town took delivery of the new excavator, 2020 Case CX1450. At the General Election the vote for replacing the 2012 Mack dump truck passed 803/244. In December, the town took delivery of the new 2021 International dump truck.

We are pleased to say that the budget for 2021 is no bigger than last years. The downfall is that the sidewalk numbers went over. That was due in part to the larger catch basins required for drainage by the Fire Station, as well as, the unveiling of fuel tanks at the Moretown store. There was need for additional engineering and a survey for an easement. Overall, the delays caused by the State helped push the cost above the original estimate. Which explains the purpose of Article 7a & b, of \$370,000.

2021 plans continue to include: encouraging economic development opportunities; working closely with the HUUSD representatives to ensure the stability of Moretown Elementary School; the use, preservation, and improvement of our infrastructure.



Catch Basin work at the Fire Station Summer 2020 – preparation of the East side of the sidewalk construction

TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2020

The Town Clerk is responsible for providing numerous services to the general public and residents of Moretown, in addition to attorneys, surveyors, appraisers and folks doing genealogies. The Town Clerk is further responsible for the maintenance, recording, indexing and storage of town records. These tasks are completed in a timely and accurate manner to ensure that the information required is available when needed.

The Town Clerk's office also records Moretown births, deaths and marriages. Vital records are available online: <https://www.healthvermont.gov/health-statistics-vital-records/vital-records-population-data/birth> or you may request a copy through any Town Clerk in Vermont. You must complete an application for any death or birth certificate requested:

https://www.healthvermont.gov/sites/default/files/documents/pdf/HS_VR_App_Certified-Copy-Birth-Death-Form.pdf.

Due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report.

Moretown 2020 vital statistics: 19- Births 2-Marriages 6- Deaths

Vault update: The Moretown Land Records search website is now live. You can access the website via our US Land Records portal (www.uslandrecords.com), choose Vermont from the State page, then choose Moretown from the town list. Having all of our "Land Records" online, allows attorneys, title workers, land surveyors etc., or yourself to have access to all documents needed during the year's pandemic and the future. This year we digitized more "town records" for safe keeping. This includes "Proprietor Books" and "Field Books" all within the years of 1798-1875. Humidity remains to be under control with the humidifier that was installed in 2018. We are in the process now of having all tax bills and lister cards available online starting in 2021 located at: <https://www.axisgis.com/MoretownVT/>. All information that is not open to the public will be redacted.

Tax Map updates: Updates and corrections continue to flow through the office. This being said, please verify your acreage to your tax bill. Feel free to email or call us to verify your acreage if you cannot locate your tax bill. Also, new in 2021, you will be able to view tax maps online. You can visit the website at: <https://www.axisgis.com/MoretownVT/>.

Town Treasurer: Responsibilities are to manage the finances of the town and keep an account for the municipality. A Complete Audit was performed for the 2019 financials by Pace & Hawley and can be found on the town website. 2020 financials have been reviewed by Pace & Hawley and can also be found on the town website.

Taxes: Can be paid online again this year at: <https://www.officialpayments.com/>, we had a very large increase in this service again this year.

Informational Meeting 2021: Will be held remotely this year on February 22, 2021 at 7:00 p.m. due to COVID-19. You can find a link on the town website to connect remotely. This being said, our traditional "Town Meeting" held the day of Town Meeting will not be happening. Voting will take place by Australian ballot at Moretown Elementary School entrance via a Drive Thru at 940 Route 100B from 7:00 o'clock in the forenoon to 7:00 o'clock in the afternoon on March 2nd, 2021.

Dog licenses will be sold via mail this year due to COVID-19. You can either drop them off in our "secure lock box" located on the front porch of the town office or mail them in to: 79 School Street Moretown, VT 05660. Please leave cash or check (we prefer a check) along with any updated rabies certificate(s) and or spayed/neutered certificate(s).

Spayed/neutered: \$11.00

Non-spayed/non-neutered: \$16.00

TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2020

Online Voter registration:

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.

I encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

As of January 1, 2017, eligible persons may register to vote on any day up to and including the day of the election.

2021 Elections Dates:

March 02, 2021

Election:

Town Meeting

Location:

940 Route 100B

Town Hall Rates:

Residential Rates:

	<u>Fri/Sat</u>	<u>Sun - Thurs</u>
4 hour event	\$ 75.00	\$ 50.00
One Day event	\$150.00	\$100.00
Two Day event	\$275.00	\$225.00

Non-Residential Rates:

4 hour event	\$175.00
One Day event	\$275.00
Two Day event	\$325.00

Other Deposits/Fees:

Security Deposit	\$150.00
Pre-Arranged Trash Removal (4 bag maximum)	\$ 25.00
Cleaning Fee (if necessary)	\$ 75.00
Unplanned Trash Removal (if necessary)	\$ 50.00

Here is the link for insurance coverage if you will not be using your own homeowners' insurance which is required via the contract you will find on our Town Website: www.ebi-ins.com/tulip

[vendor code is: 0406-364](#)

We look forward to another busy and productive 2021. Please feel free to stop by for a visit/tour or call if we can be of any assistance. Thank you for your continued support.

Cherilyn Brown

Town Clerk & Treasurer

townclerk@moretownvt.net

P: 802-882-8218

F: 802-329-2221

79 School Street, Moretown, Vermont 05660

Finance Committee

The Finance Review Committee is appointed by the Select Board in order to consider financial aspects of the town and to provide them with recommendations. Current members are Jason Aronowitz, Beki Auclair, Cherilyn Brown, John Hoogenboom and Bob Holden. In 2020, we discussed issues around financing capital projects and expenses, reorganized the debt and capital projections spreadsheets for the Town Report, considered property tax payment schedules and discounts, and debated establishing a Capital Repairs and Maintenance Account. We remain dedicated to supporting the Select Board in best practices for use and investment of the Capital Reserve Fund and Savings Reserve Fund.

2020 road report

2020 was a difficult year for everyone including the road department. Covid struck early and forced a “new” normal for everyone. As our spring work ramped up we adopted protocols to continue working and keep the crew safe.

Some work we completed this year was complete rehab of Lovers lane, Hooper road, and Longley road this work consisted of ditching, seeding, tree & brush removal, culvert replacements, and resurfacing.

A section of the River road was ditched, seeded, culvert replaced, and resurfaced

Jones brook Rd, Pony farm Rd, And Ward brook Rd. all had ditching, seeding, tree & brush removal, culvert replacements, bank stabilizations, and resurfacing.

The Common Rd, and Moretown mountain Rd. had long sections of roadway ditched, seeded, tree & brush removal, culvert replacements, And resurfacing done

Most of the road work completed this summer/fall was done so under the “municipal road general permit” program from the state of Vt. This program identifies “hydrologically connected” segments of road way that are more susceptible to erosion. We work closely with the state to recognize these segments and take appropriate steps to minimize erosion on our roadways.

The road crew also installed a trench drain in front of the town hall side entrance to help minimize water issues in the basement of the town hall.

There was also continuous grading of our roads, resurfacing of roadways chloride application, roadside mowing, equipment repair / maintenance, school/town parking lot maintenance and mowing of the fields/lawns, Downed tree removal, And meeting with land owners.

We also attended the following classes/webinars. Meritor brake class, Grader basics, roadway fundamentals, dangerous tree removal techniques, and drainage and ditches.

The road dept. would like to thank the select board and the many residents that have supported us through this year. And as always if anyone has any questions please feel free to reach out to us at the road dept.

Many thanks

Your road department.

FINANCE COMMITTEE REPORT
DEBT

	A	B	C	D	E	F	G	H	I	J
1	Revised 2/09/2021									
2		CAPITAL DEBT AND PAYMENT SCHEDULE								
3										
4					2020	2021	2022	2023	2024	2025
5	Asset	Original Debt		Debt Balance	Payments	Payments	Payments	Payments	Payments	Payments
6	Description	Date	Amount	12/31/2019	Required	Required	Required	Required	Required	Required
7										
8	Fire engine	8/9/2016	85,000	32,000	16,000	16,000				
9										
10	Highway Garage	7/1/2009	900,000	450,000	45,000	45,000	45,000	45,000	45,000	45,000
11										
12	2018 Int'l Dump Truck	6/8/2017	176,470	49,572	49,572	-				
13										
14	Town Office Building	11/5/2013	40,000	8,000	8,000	-				
15										
16	2016 Shortfall	12/21/2016	48,000	32,000	16,000	16,000				
17										
18	2018 Dodge Ram 3500	5/2/2019	64,554	64,554	21,514	21,520	21,520			
19	w/plow and sander									
20										
21	2020 Case Excavator	8/25/2020	145,500	-	-	29,100	29,100	29,100	29,100	29,100
22										
23	2021 International	1/19/2021	149,003	149,003			29,807	29,807	29,807	29,807
24										
25	Sidewalk Overage	12/31/2020	200,000		<i>Not Decided</i>	20,000	20,000	20,000	20,000	20,000
26										
27	Total			785,129	156,086	147,620	145,427	123,907	123,907	123,907

FINANCE COMMITTEE REPORT
CAPITAL ASSETS

	A	B	C	D	E	F
1	Revised 01/05/2021					
2			EQUIPMENT AND CAPITAL ASSETS			
3						
4	Description	Date Acquired	Cost	Anticipated		
5				Replace Date		
6						
7	2007 John Deere Grader	2007	238,000	2032		
8	2007 John Deere Loader	2007	95,800	2023		
9	2012 John Deere Tractor	2012	21,700	2022		
10	Snowblower and loader on Tractor	2012	6,000	2022		
11	2001 Int'l 7yd Dump	2001	75,000	2020	Sold Dec 2020	
12	2012 Mac 14yd Dump	2012	178,800	2021	Traded for 2021	
13	2015 Mac 14yd Dump	2015	152,000	2025		
14	2012 25Ton Trailer	2012	16,996	2027		
15	2018 Int'l Dump	6/8/2017	176,470	2026		
16	2018 Swenson Sander w/ plow and sander	5/2/2019	64,554	2027		
17	2020 Big Tex Trailer	4/23/2020	5,322	2035		
18	2020 Big Tex 2.5 yd sander	9/17/2020	7,039	2025		
19	2020 Case Excavator	8/15/2020	145,500	2040		
20						
21	2000 Int'l Pumper		155,000	2045		
22	1988 Int'l Tanker		Unknown			
23	2009 Chevy Rescue Truck		160,000	2029		
24	1996 Int'l Pumper	8/9/2016	85,000	2040		

FINANCE COMMITTEE REPORT
PROPOSED ADDITIONS

	A	B	C	D	E	F	G	H	I
1	Revised 01/05/2021								
2				PROPOSED ADDITIONS and CAPITAL EXPENDITURES					
3									
4		Date Acquired		Anticipated					
5	Description	Year	Cost	Replace Date					
6	Additions								
7									
8									
9	Building Renovations	2021	0						
10	Equipment Replacement	2021	45,000			45000			
11	Major Road Rework	2021	22,500			22500			
12	Bridges and Culverts	2021	10,000			10000			
13	Sidewalks	2021	200,000			Grant			
14									
15	General Fund Cost					77500			
16									
17	Proposed Debt								
18			Payments Anticipated		2021	2022	2023	2024	2025
19									
20	2021 Int'l Dump Truck	2021	160,000		32000	32000	32000	32000	32000

FINANCE COMMITTEE REPORT
INTERNAL FINANCING

	A	B	C	D	E
1	Revised 01/05/2021				
2				RESERVES FOR FINANCING	
3					
4				12/31/2019	Current
5					
6					
7	Capital Reserve			47,182	47,230
8					
9	Savings Reserve			1,085,956	1,093,550
10					
11	Cash Portion			1,085,956	194,050
12	General Fund Use			0	899,500
13	Capital Fund Use			0	0

2020 ZONING REPORT

Zoning Permit Applications

42 total permit applications

42 total permits issued

- 5 Single-Family Residences (including accessory structures)
- 2 Multi-Family structure
- 28 Accessory Structures (such as garage, porch, deck)
- 5 Subdivisions (includes lot-line adjustments)
- 1 Accessory Dwellings
- 0 Setback Waivers
- 0 Change In Use
- 1 Other (Conditional Use)
- 0 Fill

Zoning permit forms and applications can be viewed and downloaded at:

<http://www.moretownvt.org/laws-and-ordinances/permits-licenses/>. The permitting fee schedule can be viewed at: <http://www.moretownvt.org/moretown-permit-fees-20190711/> The Zoning Regulations currently in effect were adopted August 9, 2016 , with section 6.0 pertaining to Subdivision Regulations having been approved by the Voters on March 3, 2020..

I urge folks to become acquainted with the zoning regulations and participate in the crafting of new regulations. All too often when someone inquires about zoning regulations and I advise them of what is or is not allowed, they respond with a statement that they vigorously disagree with the rules, and that is putting it politely. The town is going through the process of updating the zoning regulations right now, so now is the perfect time to get involved and suggest your input for changes. Planning commission meetings are on zoom and information on how to attend is on the town website. I do not write the zoning regulations, nor do I vote on their adoption. The zoning Administrator is required by law to enforce the regulations literally for everyone as they are adopted by the voters of the town.

I do not have set office hours and enter the office as needed. I am more than happy to meet with you at the office or in a site visit at your potential project site. I have very flexible hours and can meet most times during the day, evening or weekends.

Contact information for Moretown Zoning Administrator/E-911 Coordinator

David Specht
zoning@moretownvt.net
(802) 882-8237 office
(802) 839-0591 cell

DEVELOPMENT REVIEW BOARD

The Development Review Board is a quasi-judicial body which holds hearings on requests for variances and development which requires conditional use approval under the Town's zoning regulations. The Board also has jurisdiction to review appeals from decisions of the Town Zoning Administrator, and authority over certain proposed subdivisions.

During 2020, the DRB met three times conducting hearings on four applications. Two involved appeals of Zoning Administrator decisions. The other two involved two lot subdivisions which could not be approved by the Zoning Administrator because lots were proposed which had access from private drives crossing the other subdivided lot rather than by frontage on a Town Road.

Decisions and Board Minutes are available for review on the Town website.

During 2020 Members of the Board attended and submitted comments at Planning Commission Meetings considering adjustments to the Zoning Ordinance including how best to incorporate the Subdivision Regulations adopted in 2019 into an updated Development Review Regulation Document.

Zoning Administrator David Specht provides administrative support to the Board which is greatly appreciated.

Individuals currently serving on the Board consist of the following:

John Riley, Chair
Erick Titrud, Vice Chair
David Russo
Jim O'Neill
Paula Woods
Greg Nagurney, Alternate
Craig Oshkello, Alternate

Moretown Planning Commission Report 2020

Despite a very challenging 2020, your Planning Commission had a productive, if choppy, year. Following a two and half month hiatus as the state shut down, while everyone figured out remote work, meetings, school and appointments, the PC reassessed its work schedule. Much of the work the Planning Commission does is in conjunction with the Selectboard, Zoning Administrator, Fire Chief, Development Review Board (DRB), Clerk/Treasurer, and Road Commissioner.

Having completed the Local Hazard Mitigation Plan (which we are required to readopt every five years), the Selectboard received approval from FEMA on March 7. The Planning Commission also reviewed and contributed to the Local Emergency Management Plan (developed by Fire Chief and Emergency Management Director Stefan Pratt), which needs to be adopted every year and sent to Vermont Emergency Management.

Upon request of the DRB, the PC reviewed the Zoning Regulations to incorporate several technical changes that will make the Regulations easier to administer, as many sections had not been updated since the early 2000s. An amendment incorporating only those technical changes is on the ballot for Town Meeting 2021.

In the process of reviewing the Zoning Regulations, it became clear that many *substantive* changes are also necessary to assure that the Regulations are compliant with current law, that they reduce unnecessary barriers to housing development in particular, and they incorporate best practices that will facilitate the growth of Moretown as a vibrant place to work, recreate, and live in a post-COVID environment. We applied for, and in December were awarded, a Municipal Planning Grant of \$11,200 in December that will enable us to accomplish that work in 2021 with the professional assistance of the Central Vermont Regional Planning Commission.

The Energy Committee worked hard to develop an energy component to the Town Plan. However, as it became apparent that several components of the Town Plan would need to be revisited at the same time, the Planning Commission deferred action on the Plan revisions in order to complete work on the Zoning Regulations.

Respectfully Submitted,
Jonathan Siegel, Chair
Deborah Carroll
Karen Horn
John Schmeltzer
David Stapleton

The Moretown Volunteer Fire department

We at the Moretown fire department would like to start out by thanking everyone in our community for your continued support of the fire department. This year has been a year unlike any other. The fire department has had to change rapidly while still rendering aid whenever needed. We have had to stop in person trainings for the safety of our community and ourselves. With that we have gone to video chat and other resources to continue our ongoing learning of the fire service and its dangers. We have been continuing to change our best practices as the State has come out with more information and guidelines. Our Command structure is listed below.

Chief: Stefan Pratt

1st Assistant Chief: Stephen Smith

2nd Assistant Chief: Will Houghton

Captain: Shawn Graves

Lieutenant: Shane Grace

Lieutenant: Jacob Martin

This year as in most years past we have responded to anything from smoke alarm activations to car accidents to house fires. We have given mutual aid to many towns this year we have also received Mutual Aid from many towns. Below you will find a breakdown of the nature of the calls we went on this year.

8 Alarm activations

8 Motor vehicle accidents

4 Chimney fire

11 Mutual Aid calls

2 Wild land fires

2 Gas/Propane smell investigations

4 service calls

3 power line dangers

2 oven fires

The total being 43 calls this year that the Moretown fire department responded to. Each one of these calls has a risk of danger. Thanks again THE MORETOWN VOLUNTEER FIRE DEPARTMENT

Library Highlights 2020

Whether offering safe curbside pickup services, assisting patrons applying for unemployment, or providing free Wi-Fi access, the library has been uniquely positioned to keep the community connected to information and resources during the coronavirus pandemic. Responding to the need to be together safely during isolation, we created a series of fun virtual trivia nights hosted by MRV Libraries. We also continue to offer online programming like the well attended "Talking with Kids about Racism" from the Peace & Justice Center and our Virtual Open Mic reboot.

Once the Governor's Stay Home/Stay Safe order was lifted we organized safe outdoor programming with a month of summer learning events, a Fungi Foray, DIY Elderberry Syrup and a "Hike and Play" group for grateful families. As students returned to a hybrid school model we created collaborative supports with the public libraries in the HUUSD for families dealing with at-home learning. This spurred several new initiatives including a partnership with Hannah's House to facilitate an online parenting book club, and a set of book/craft kits exploring a variety of topics for families to borrow.

Despite the need to close our doors for over five months, when we could be open safely we welcomed 915 visits from patrons young and old in our space at Town Hall, giving residents a chance to enjoy the historic building. We also had over 3,200 checkouts of our books and other materials. Finally, 820 community members joined our in person and virtual programming to learn and connect with each other.

This past August we were also delighted to welcome Rachael Wettenstein as our new library services coordinator. She spent the past five years as a children's librarian for the New York Public Library where she served on the *Best Book For Kids* committee, and also received the 2017 *Heckscher Prize for Outstanding Service to Children and Youth*. Rachael now loves to share her passion for reading with children and adults here in Moretown. She moved here early in March just in time to tap her first maple tree, and as a new Vermonter can't wait to explore the Green Mountain State.

In these times we are grateful for the generosity of donations made to the library, especially the Lone Pine fundraiser organized by David Westerman. A big thank you also to volunteers Elizabeth Burt and Kristin Geoghegan who helped keep the library up and running. Along with staffing our circulation desk, leading programs, and meeting monthly this year, our Trustees have been integral to the library's success and we appreciate Michelle Beard, Allison Dellner, Jennifer Hill, Jamie Wimble and Emily Wood. We are privileged to provide materials, services and programs to meet the community's needs, and look forward to the time when our doors are open and we can see everyone in person again.



Moretown Cemetery Commission Report 2020

Dedicated to Bill Cook- former Cemetery Commissioner

1. There were three burials at Mountain View.
2. Nine single lots were sold at Mountain View.
3. Assistance given to several families with burial information.
4. Eric Howes was awarded a three-year lawn mowing contract.
5. New flags were placed at Veteran's stones in each of the seven Moretown Cemeteries with the kind donation from Waterbury Post 59 of the American Legion.

We thank Eric Howes for his attention to our cemeteries and keeping everything well maintained.

Respectfully Submitted,

John Fulton

Mark Austin

Mary Murphy-Blake

2020 COVID-19 Pandemic
1st Drive-up Voting in Moretown History



MORETOWN HISTORICAL SOCIETY
2020 ANNUAL REPORT

Shortly after Town Meeting day in March of 2020, and after the Historical Society served it's Town Meeting day lasagna lunch the country was issued a stay-at-home order due to a strain of virus known as Corona (Covid-19). This virus caused everyone to wear masks, not to engage in social activities or even visit with family or friends.

While we are a small group the Historical Society does try to host or participate in several town activities each year. We were not able to do this in 2020.

We were able to assist people who were searching for family information or who had questions on other Moretown history through e-mail or by phone.

We added our small piece of joy to the festive village holiday scene with the decorating of the gazebo. We would like to give thanks to Bill Wilcox for allowing us to use the gazebo and providing electricity.

Hopefully the coming year will allow us to plan events and have person to person contact once again. We miss you! Until that time enjoy some quiet together time with your family and please stay safe.

Respectfully submitted,

Denise Gabaree, President

Mari Murphy-Blake, Secretary/ Treasurer

**MORETOWN RECREATION COMMITTEE
2020 SUMMARY**

The Recreation Committee meets on the 4th Monday of the month starting at 5:30 pm. We will continue to meet remotely until the Select Board and best practices under Covid dictate otherwise.

Our committee has grown to 7 total members with the additions of Becky Auger and Megan Schultz.

In 2020, the Select board approved the following mission statement:

The mission of the Moretown Recreation Committee is to support the use, stewardship, enhancement and enjoyment of the town property and resources for recreation, conservation and education purposes, including the ball fields, court, trails and town forest.

The outdoor recreation and education opportunities on the school and town property have never been better. The town forest appears to be filling a need as folks of all ages are enjoying the property more than ever. Outdoor classrooms and trail use are both on the rise!

A short summary of recent, ongoing & future projects / enhancements:

- Installation of skills park and upgrade of the Nature Trail in cooperation with Mad River Riders via a VT state grant under the Recreational Trails Program.
- Installation of “Kiosk” signs at trail heads as part of the Recreation Trails Collaborative.
- Installation of trail markers and wooden, engraved style trail name signs (coming spring 2021).
- Maintenance of tennis /pickleball / basketball court
- Offer assistance on management of upper pasture mowing to enhance wildlife and recreation.
- Offer assistance to Select Board and Planning Commission with update to Town Forest Management Plan (2021 – 2022)
- Improve and enhance Pine Needle Path and Ancient Apple Way trail

Respectfully submitted,

John Atkinson, Becky Auger, Chick Burt, Steve Robbins, Megan Schultz, Chris Stephenson and Susan Werntgen

**WARNING FOR ANNUAL MEETING
OF TOWN OF MORETOWN
TO BE HELD MARCH 3, 2020**

The inhabitants of the Town of Moretown who are legal voters in Town meetings are hereby notified and warned to meet at the Moretown Town Hall in Moretown Village on Tuesday, March 3, 2020 at 9 o'clock in the forenoon to act upon the following matters:

Meeting was called to order at 9:02 a.m.

1. To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.

John Schmeltzer made the motion for Steve Magill to moderate. Karen Horn seconded. All were in favor.

2. To hear and act upon the reports of the Town officers.

Clarence Wood made the motion to accept the town reports. Evelyn Lynch seconded. All were in favor.

3. To cast ballots for Town officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

4. To cast ballots for Harwood Unified School District School Director. Voting to be by Australian Ballot. Polls open from 7:00 a.m. to 7:00 p.m.

5. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due, payable and postmarked by November 1, 2020.

Clark Amadon made the motion. Karen Horn seconded. After some discussion, all were in favor.

6. To see if the Town will vote to set the tax warrant date on real property as November 1, 2020.

Chuck Burt made the motion. Bob Holden seconded. All were in favor.

7. Shall the voters of the Town of Moretown vote to adopt revisions to Moretown's Zoning Regulations as presented to the Selectboard by the Planning Commission? Revisions will add Article VI – Subdivision Regulations to the Zoning Regulations. Voting to be by Australian ballot. Polls open from 7:00 am – 7:00 pm.

8. Shall the voters of the Town of Moretown vote the sum of \$1,259,989.86 for the support of the Town, for the fiscal year ending December 31, 2020, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

There was no objection to John Summers speaking at town meeting. He spoke about the Mad River Valley Ambulance. There was a clerical error and a petition was not submitted to the town in time to be an article for voting on. There was discussion about having the article be voted on at another election in 2020 (since there are three more). The Mad River Ambulance is asking for financial help over this year and next year to help cover some costs, one being a new ambulance.

VOL: 15 PG: 333 Doc# 13000970

9. Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$160,000.00 plus interest and arrange financing for a term not more than 5 years, for the purchase of a new excavator to maintain Town highways. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
10. Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2020 in anticipation of the collection of taxes for that purpose?

Clarence Wood made the motion. Bob Holden seconded. All were in favor.

11. Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4 % for the first 30 days following the tax due date, and 8% thereafter?

Bob Holden made the motion. Chuck Burt seconded. All were in favor.

12. Shall the voters of the Town of Moretown authorize its Select Board to use revenue in the Recreation Fund for maintenance or improvements of the Towns recreation fields and related events, at the discretion of its Select Board upon the recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?

Chuck Burt made the motion. Evelyn Lynch seconded. All were in favor.
(At this point there were approximately 70 people in attendance.)

13. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?

Clark Amadon made the motion. John Lynch seconded. All were in favor.

Without objection Gabe Gilman and Kristen Rodgers were permitted to speak on the school budget. They fielded questions for one hour.

14. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?

Dennis Bache made the motion. Linda Purdy seconded. All were in favor.

15. Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?

Dara Torre made the motion. Diana Costello seconded. All were in favor.

16. Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?

Clark Amadon made the motion. Seconded by Carolyn Friberg. All were in favor.

17. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?

Kate Luscomb made the motion. Clarence Wood seconded. All were in favor.

VOL: 15 PG: 334 Doc# 13000970

18. Shall the voters of the Town of Moretown appropriate the sum of \$3,750.00 to help support the work of Central Vermont Home Health and Hospice?

John Schmeltzer made the motion. Clarence Wood seconded. There was discussion had on this organization due to being a different amount from what was paid the previous year. Last year it was amended down to \$500. Sandy Russo from CVHHH came to talk more about the number of visits they did over 2019, (which was 1700), as well as all the services they provide. There was positive feedback on experiences had with this organization. All were in favor.

19. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?

Brian Burgess made the motion. Chris Butsch seconded. All were in favor.

20. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?

Linda Hazard made the motion. Kim Summers seconded. All were in favor.

21. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?

Eliza Cain made the motion. John Schmeltzer seconded. All were in favor.

22. Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?

Eliza Cain made the motion. Carolyn Friberg seconded. All were in favor.

23. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?

Clarence Wood made the motion. Linda Hazard seconded. All were in favor.

24. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?

Clarence Wood made the motion. Kim Summers seconded. All were in favor.

25. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Sexual Assault Crisis Team of Washington County?

Beki Auclair made the motion. Clarence Wood seconded. All were in favor.

26. Shall the voters of the Town of Moretown appropriate the sum of \$1100.00 to help support the work of the Montpelier Senior Activity Center?

Carolyn Friberg made the motion. Chuck Burt seconded. All were in favor.

27. Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Center and Meals on Wheels program?

Linda Hazard made the motion. Dara Torre seconded. All were in favor.

28. Shall the voters of the Town of Moretown appropriate the sum of \$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV's TV channels and website?

Karen Horn made the motion. Bob Holden seconded. All were in favor.

29. Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Center's Meals on Wheels Program?

Chuck Burt made the motion. Clarence Wood seconded. Jody LaVanway, the new director at the WASC was present to speak about the program and how many residents are served daily, (16 residents, consisting of 25 miles, delivered to daily). There was some discussion had. All were in favor.

30. Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?

Bob Holden made the motion. Chris Butsch seconded. Clarence Wood made a motion to amend the amount to \$200.00. Jason Aronowicz seconded. After some discussion, All were in favor.

31. Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?

Kate Luscomb made the motion. Linda Hazard seconded. All were in favor.

32. Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support Community Harvest of Central Vermont?

Beki Auclair made the motion. Evelyn Lynch seconded. All were in favor.

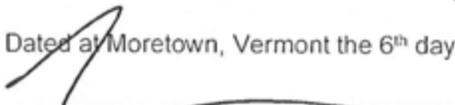
33. To do any other business that may legally come before the meeting.

Maxine Grad and Kari Nolan spoke briefly.

Other topics discussed were the sidewalks and other construction in the village this summer, the location of town meeting, the library, and the finance committee.

John Schmeltzer made the motion to adjourn at 1:13 pm. Linda Hazard seconded.

Dated at Moretown, Vermont the 6th day of March, 2020.


Thomas Martin, Select Board Chairman

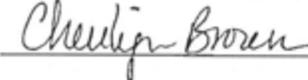

Stephen Magill, Moderator


Cherilyn Brown, Town Clerk

RECEIVED & RECORDED

Mar 09, 2020 11:00A
DOCUMENT TYPE: ELECTIONS - LOCAL
DOCUMENT NUMBER: 13000970
Attest:
CHERYLYN BROWN, TOWN CLERK
MORETOWN, VT

Received and recorded this 9th day of March, 2020. A true copy.

Attest: 

VOL: 15 PG: 336 Doc# 13000970

2020 BALLOT RESULTS

<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">SELECTMEN- 1 year term</td> <td style="width: 30%;">Tom Martin</td> <td style="width: 20%;">556</td> <td style="width: 20%;"></td> </tr> <tr> <td></td> <td>Don Wexler</td> <td>546</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>TOWN CLERK- 3 year term</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Cherilyn Brown</td> <td>693</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>TOWN TREASURER - 3 year term</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Cherilyn Brown</td> <td>679</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>LISTER- 3 year term</td> <td></td> <td>VACANT</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>2nd CONSTABLE- 1 year term</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Clarence Wood</td> <td>576</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>AUDITOR- 3 year term</td> <td></td> <td>VACANT</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>AUDITOR- 2 year remaining term</td> <td></td> <td>VACANT</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>AUDITOR- 1 year remaining term</td> <td></td> <td>VACANT</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>CEMETERY COMMISSIONER- 3 year term</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Mary Murphy-Blake</td> <td>620</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>ARTICLE 7 (ZONING)</td> <td></td> <td>YES 407</td> <td></td> </tr> <tr> <td></td> <td></td> <td>NO 176</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>ARTICLE 8 (2020 TOWN BUDGET)</td> <td></td> <td>YES 560</td> <td></td> </tr> <tr> <td></td> <td></td> <td>NO 85</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>ARTICLE 9 (EXCAVATOR)</td> <td></td> <td>YES 548</td> <td></td> </tr> <tr> <td></td> <td></td> <td>NO 102</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td colspan="2"><u>SPECIAL VOTE 11/03/2020</u></td> <td>YES 803</td> <td></td> </tr> <tr> <td colspan="2">ARTICLE 1 (2021 International Truck)</td> <td>NO 344</td> <td></td> </tr> </table>	SELECTMEN- 1 year term	Tom Martin	556			Don Wexler	546						TOWN CLERK- 3 year term					Cherilyn Brown	693						TOWN TREASURER - 3 year term					Cherilyn Brown	679						LISTER- 3 year term		VACANT						2nd CONSTABLE- 1 year term					Clarence Wood	576						AUDITOR- 3 year term		VACANT						AUDITOR- 2 year remaining term		VACANT						AUDITOR- 1 year remaining term		VACANT						CEMETERY COMMISSIONER- 3 year term					Mary Murphy-Blake	620						ARTICLE 7 (ZONING)		YES 407				NO 176						ARTICLE 8 (2020 TOWN BUDGET)		YES 560				NO 85						ARTICLE 9 (EXCAVATOR)		YES 548				NO 102						<u>SPECIAL VOTE 11/03/2020</u>		YES 803		ARTICLE 1 (2021 International Truck)		NO 344		<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">SELECTMAN- 3 year term</td> <td style="width: 30%;">Rae Washburn</td> <td style="width: 20%;">617</td> <td style="width: 20%;"></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>DELINQUENT TAX COLLECTOR - 1 year term</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Craig Eilers</td> <td>644</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>TRUSTEE OF PUBLIC MONEY- 1 year term</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Cherilyn Brown</td> <td>669</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>LISTER- remaining 2 years</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Michael Brown</td> <td>19</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>1ST CONSTABLE -1 year term</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>VACANT</td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>LIBRARY TRUSTEE- 1 year term</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Emily Wood</td> <td>609</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>VACANT</td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>LIBRARY TRUSTEE- 3 year term</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Michelle Beard</td> <td>613</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>HUUSD DIRECTOR- 2 year term</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Lisa Mason</td> <td>472</td> <td></td> </tr> <tr> <td></td> <td>W. Chris Noyes</td> <td>169</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>HUUSD ARTICLE VI (BUDGET)</td> <td></td> <td>YES 2254</td> <td></td> </tr> <tr> <td></td> <td></td> <td>NO 3048</td> <td></td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>ARTICLE VII (MAIN RESERVE)</td> <td></td> <td>YES 2957</td> <td></td> </tr> <tr> <td></td> <td></td> <td>NO 2213</td> <td></td> </tr> </table>	SELECTMAN- 3 year term	Rae Washburn	617						DELINQUENT TAX COLLECTOR - 1 year term					Craig Eilers	644						TRUSTEE OF PUBLIC MONEY- 1 year term					Cherilyn Brown	669						LISTER- remaining 2 years					Michael Brown	19						1ST CONSTABLE -1 year term							VACANT					LIBRARY TRUSTEE- 1 year term					Emily Wood	609					VACANT					LIBRARY TRUSTEE- 3 year term					Michelle Beard	613						HUUSD DIRECTOR- 2 year term					Lisa Mason	472			W. Chris Noyes	169						HUUSD ARTICLE VI (BUDGET)		YES 2254				NO 3048						ARTICLE VII (MAIN RESERVE)		YES 2957				NO 2213	
SELECTMEN- 1 year term	Tom Martin	556																																																																																																																																																																																																																																																															
	Don Wexler	546																																																																																																																																																																																																																																																															
TOWN CLERK- 3 year term																																																																																																																																																																																																																																																																	
	Cherilyn Brown	693																																																																																																																																																																																																																																																															
TOWN TREASURER - 3 year term																																																																																																																																																																																																																																																																	
	Cherilyn Brown	679																																																																																																																																																																																																																																																															
LISTER- 3 year term		VACANT																																																																																																																																																																																																																																																															
2nd CONSTABLE- 1 year term																																																																																																																																																																																																																																																																	
	Clarence Wood	576																																																																																																																																																																																																																																																															
AUDITOR- 3 year term		VACANT																																																																																																																																																																																																																																																															
AUDITOR- 2 year remaining term		VACANT																																																																																																																																																																																																																																																															
AUDITOR- 1 year remaining term		VACANT																																																																																																																																																																																																																																																															
CEMETERY COMMISSIONER- 3 year term																																																																																																																																																																																																																																																																	
	Mary Murphy-Blake	620																																																																																																																																																																																																																																																															
ARTICLE 7 (ZONING)		YES 407																																																																																																																																																																																																																																																															
		NO 176																																																																																																																																																																																																																																																															
ARTICLE 8 (2020 TOWN BUDGET)		YES 560																																																																																																																																																																																																																																																															
		NO 85																																																																																																																																																																																																																																																															
ARTICLE 9 (EXCAVATOR)		YES 548																																																																																																																																																																																																																																																															
		NO 102																																																																																																																																																																																																																																																															
<u>SPECIAL VOTE 11/03/2020</u>		YES 803																																																																																																																																																																																																																																																															
ARTICLE 1 (2021 International Truck)		NO 344																																																																																																																																																																																																																																																															
SELECTMAN- 3 year term	Rae Washburn	617																																																																																																																																																																																																																																																															
DELINQUENT TAX COLLECTOR - 1 year term																																																																																																																																																																																																																																																																	
	Craig Eilers	644																																																																																																																																																																																																																																																															
TRUSTEE OF PUBLIC MONEY- 1 year term																																																																																																																																																																																																																																																																	
	Cherilyn Brown	669																																																																																																																																																																																																																																																															
LISTER- remaining 2 years																																																																																																																																																																																																																																																																	
	Michael Brown	19																																																																																																																																																																																																																																																															
1ST CONSTABLE -1 year term																																																																																																																																																																																																																																																																	
			VACANT																																																																																																																																																																																																																																																														
LIBRARY TRUSTEE- 1 year term																																																																																																																																																																																																																																																																	
	Emily Wood	609																																																																																																																																																																																																																																																															
			VACANT																																																																																																																																																																																																																																																														
LIBRARY TRUSTEE- 3 year term																																																																																																																																																																																																																																																																	
	Michelle Beard	613																																																																																																																																																																																																																																																															
HUUSD DIRECTOR- 2 year term																																																																																																																																																																																																																																																																	
	Lisa Mason	472																																																																																																																																																																																																																																																															
	W. Chris Noyes	169																																																																																																																																																																																																																																																															
HUUSD ARTICLE VI (BUDGET)		YES 2254																																																																																																																																																																																																																																																															
		NO 3048																																																																																																																																																																																																																																																															
ARTICLE VII (MAIN RESERVE)		YES 2957																																																																																																																																																																																																																																																															
		NO 2213																																																																																																																																																																																																																																																															

Notes

MORETOWN INFORMATION DIRECTORY

www.Moretownvt.org

EMERGENCY NUMBERS

POLICE 911
FIRE (TO REPORT FIRE ONLY) 911 or 496-3731
AMBULANCE (FOR EMERGENCY ONLY) 911

Education – School
Elementary..... 496-3742
Harwood Union..... 244-5186
Superintendent of Schools 496-2272

Game Warden (hunting/fishing) c/o State Police Dispatch 496-2262

Hospital (Berlin) 229-9121
Hospital (Burlington) 802-847-0000
Mad River Family Practice (Waitsfield) 496-3838

Poison Control..... 800-222-1222

State Police (Middlesex)..... 229-9191

MORETOWN

Animal Control Officer.....Shane Grace..... 802-498-4312

Fire Station (Non-Emergency) 496-3254

Forest Fire Warden.....Stefan Pratt.....802-505-1625

Highway/Roads.....Town Garage 496-4141

Library 496-9728

Lister..... 241-8200

Post Office 496-4131

Select Board 882-8219

Town Clerk 882-8218

Town Treasurer 882-8121

Town Hall Rental..... Cherilyn Brown 882-8218

Zoning.....David Specht 882-8237

MORETOWN TOWN OFFICE

MONDAY – FRIDAY 7:00 AM – 3:00 PM

79 SCHOOL STREET

MORETOWN, VT 05660

802-882-8218

townclerk@moretownvt.net