

# TOWN OF MORETOWN



Annual Report for the year ending  
December 31, 2018

# In recognition of 20 years of Service to the Town of Moretown

## This report is dedicated to Cheryl Brown



Cheryl Brown has been a constant for the town of Moretown and its residents for as many years as most of us can remember. People move in or out of town, volunteers come and go, elected officials serve out their terms and through it all Cheryl is there, at the town office, working to make our town the best it can be.

I had the pleasure of working closely with Cheryl during my five-year tenure on the select board and it was during those years that I really came to understand how much Cheryl does and how very good she is at her job as Town Administrator. Take the flood, for example. Moretown suffered serious damage during Tropical Storm Irene. Cheryl managed projects overseeing the replacement of a bridge, the rebuilding of the entire town office, and the repair of damage to the town hall and fire station. She applied for and received numerous grants during that period to upgrade or replace needed equipment. Trust me...you want Cheryl around during any sort of disaster. She was nothing short of amazing. I found out over the next

few years, that incredible display of work ethic after the flood was just her way of approaching everything. If you have a question – she can usually answer it. If you need to know who to contact – she has their name, number and has already established a good working relationship with them. If you need paperwork – she has it at her fingertips. If you have a project in mind – she knows what similar projects have been done and where to look for grant money. She truly puts her heart and soul into everything that she does. I feel very fortunate not only to have had the opportunity to work with Cheryl but also to be able to call her a friend. She is a wonderful person! – Michelle Beard (former Selectboard member)

It has been wonderful getting to know Cheryl over recent years. She knows more about the Town than anyone! Thank you for letting me be a part of your family. – John Weir (Zoning Administrator)

I have learned more in the last two years working with Cheryl than in my whole adult life. Cheryl has not only imparted her wisdom upon me for Town Administration but she has taught me a work and life ethic that has changed me personally in many ways. I not only respect Cheryl but we have developed a deep friendship that will last a life time. - Catrina Brackett (Assistant Town Administrator)

I have had the pleasure of working with Cheryl Brown for the last 20 years. Day in and day out, often behind the scenes, but always with a smile, she has worked tirelessly for us to get the job done. Her dedication and tenacity have been instrumental in financial savings to Moretown. This was especially evident during and for several years following Tropical Storm Irene. Right from that first horrifying morning when I viewed the damage in our village, she never let up in her quest to get every penny owed us in federal funds. Additionally, over the years, she has been very successful in securing various grants for town projects. *Continued next page*

# In recognition of 20 years of Service to the Town of Moretown

## This report is dedicated to Cheryl Brown

Cheryl has always made herself available to the Select Board, town departments, state, federal and local agencies, as well as all residents of Moretown. Her communication skills and attention to detail have made her an incredible asset to our town. Her keen awareness of state statutes and the preparation and posting of warnings, public hearing notices and the like has consistently relieved the Select Board of that burden. She will be sorely missed. Enjoy your retirement, Cheryl. I am certainly going to miss your presence, not to mention our swapping of dog stories and the home-baked treats you have brought to the Select Board meetings! -John Hoogenboom (Selectboard Vice-Chair)



Cheryl has dedicated the last 20 years to the people of Moretown. We were very lucky to have someone with the passion, dedication, and skill that Cheryl has. She will be missed by many. Again, thank you. – Tom Martin (Selectboard Chair)



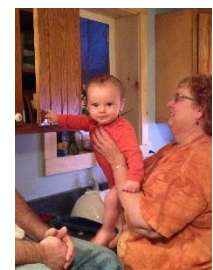
I can remember when my mom was approached by a Selectboard member and asked to be the Secretary to the Selectboard. It was just the beginning of her journey with the Town. She started as Secretary to the Selectboard on April 7, 1999, then joined the DRB in 2003 and served on that board until 2008. She had nights she didn't return home until after 11:00 p.m. from board meetings. In 2014 she was appointed by the Selectboard as Town Administrator, a position the town has never had. I have been fortunate enough to work side by side with my mother for the past eleven years. Through this time, she has taught me another side of the woman I have always looked up to. I have watched her face challenges relating to Flood Irene which took a lot of patients, time and compassion to many who were suffering the loss of their home and or personal belongings. Witnessing the dedication, she has given this town through many meetings with the state and federal workers for grants of which she worked so hard to retrieve. This is just a brief summary of the many things we all should be applauding this woman for. I will miss working with you "Mama", but now it is time for you to give back to yourself the same love and support you have given this Town over the last 20 years you have dedicated your life to.



Denise Gabaree, town treasurer, and Cheryl Brown, auditor, work on details as they prepare the town report.  
Photo: Ed Schwartzreich

Cherilyn Brown, Town Clerk & Treasurer

We've watched Cheryl work diligently at the office every day, even when she was sick. Dedication is just one of her many traits. After Tropical Storm Irene hit, she spent tireless hours, going above and beyond, working for the town. We've watched her listen to many, as they struggled with the aftermath and help them where she could and knew how. Even having a special treat for us, when us girls were having one of those, "I need chocolate" moments!! A big team member will be retiring and dearly missed in the day to day business at the Town Office. Here's to wishing you a long, happy, fun filled retirement Cheryl!



Sasha Elwell-Badore, Assistant Town Clerk & Treasurer





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## ANNOUNCEMENTS

Town meeting will be held at the Moretown Town Hall on Tuesday, March 5, 2019 starting at 9:00 AM. The Moretown Historical Society will serve lunch. Community Reports not included in this report will be available as handouts at Pre-Town Meeting, Town Meeting, and at the Town Clerk's office as well as our municipal website: [www.moretownvt.org](http://www.moretownvt.org)

Moretown also has a new Facebook page for announcements <https://m.facebook.com/moretowninfo/>

Picture on the cover of "Moretown Common" was taken by Nancy Conrad



**WARNING FOR ANNUAL MEETING  
OF TOWN OF MORETOWN  
TO BE HELD MARCH 5, 2019**

The inhabitants of the Town of Moretown who are legal voters in Town meetings are hereby notified and warned to meet at the Moretown Town Hall in Moretown Village on Tuesday, March 5, 2019 at 9 o'clock in the forenoon to act upon the following matters:

1. To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.
2. To hear and act upon the reports of the Town officers.
3. To cast ballots for Town officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
4. To cast ballots for Harwood Unified School District School Director. Voting to be by Australian Ballot. Polls open from 7:00 a.m. to 7:00 p.m.
5. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due, payable and postmarked by November 1, 2019.
6. To see if the Town will vote to set the tax warrant date on real property as November 2, 2019.
7. Shall the voters of the Town of Moretown vote the sum of \$1,203,492.00 for the support of the Town, for the fiscal year ending December 31, 2019, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
8. Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$75,000.00 plus interest and arrange financing for a term not more than 5 years, for the purchase of a new one-ton or larger truck to maintain Town highways. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
9. Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2019 in anticipation of the collection of taxes for that purpose?
10. Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4 % for the first 30 days following the tax due date, and 8% thereafter?
11. Shall the voters of the Town of Moretown provide standing authority to its Select Board to borrow monies from the Savings Reserve Fund to pay its lawful debts and expenses for the fiscal year in anticipation of the collection of taxes for that purpose, in lieu of borrowing from a bank for that purpose? The Savings Reserve Fund would be paid back in full with tax revenue from each following year.
12. Shall the voters of the Town of Moretown authorize its Select Board to use revenue in the Recreation Fund for maintenance or improvements of the Towns recreation fields and related events, at the discretion of its Select Board upon the

recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?

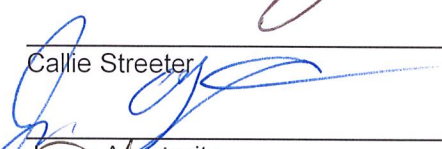
13. Shall the voters of the Town of Moretown vote to adopt revisions to Moretown's Zoning Regulations as presented to the Selectboard by Planning Commission? Revisions will add Article VI - Subdivision Regulations to the Zoning Regulations. Voting to be by Australian ballot. Polls open 7:00 a.m. - 7:00 p.m.
14. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?
15. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?
16. Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?
17. Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?
18. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?
19. Shall the voters of the Town of Moretown appropriate the sum of \$3,700.00 to help support the work of Central Vermont Home Health and Hospice?
20. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?
21. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?
22. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?
23. Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?
24. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?
25. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Home Share Now, Inc.?
26. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?
27. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Sexual Assault Crisis Team of Washington County?
28. Shall the voters of the Town of Moretown appropriate the sum of \$900.00 to help support the work of the Montpelier Senior Activity Center?

29. Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Center and Meals on Wheels program?
30. Shall the voters of the Town of Moretown appropriate the sum of \$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV's TV channels and website?
31. Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Center's Meals on Wheels Program?
32. Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?
33. Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?
34. Shall the voters of the Town of Moretown appropriate the sum of \$250.00 to help support Community Harvest of Central Vermont?
35. To do any other business that may legally come before the meeting.

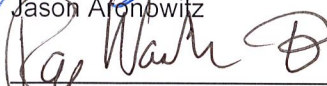
Dated at Moretown, Vermont the 25<sup>th</sup> day of January, 2019.

  
\_\_\_\_\_  
Thomas Martin, Chairman

  
\_\_\_\_\_  
John Hoogenboom, Vice Chairman

  
\_\_\_\_\_  
Callie Streeter

  
\_\_\_\_\_  
Jason Aronowitz

  
\_\_\_\_\_  
Rae Washburn III

**Town of Moretown Select Board**

Received and recorded this 25<sup>th</sup> day of January, 2019. A true copy.

Attest:   
\_\_\_\_\_



**WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN TO BE HELD ON MONDAY, MARCH 4, 2019 AT THE MORETOWN TOWN HALL AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING ESPECIALLY THE ISSUES TO BE VOTED ON BY THE TOWN AT TOWN MEETING ON MARCH 5, 2019 BY AUSTRALIAN BALLOT**

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, it is important for voters to attend this informational meeting to discuss the following articles:

7. Shall the voters of the Town of Moretown vote the sum of \$1,203,492 for the support of the Town, for the fiscal year ending December 31, 2019, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.
8. Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$75,000.00 plus interest and arrange financing for a term not more than 5 years, for the purchase of a new one-ton or larger truck to maintain Town highways. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.

# TOWN OFFICERS

Submitted by Cherilyn Brown

Town Clerk

OFFICE	TERM	OFFICIAL	
Moderator	1-year term expires 2019	Steve Magill	
Town Clerk	3-year term expires 2020	Cherilyn Brown	
Town Treasurer	3-year term expires 2020	Cherilyn Brown	
Select Board	1-year term expires 2019	Tom Martin	
	1-year term expires 2019	Jason Aronowitz	
	3-year term expires 2020	Rae Washburn	
	3-year term expires 2019	John Hoogenboom	
	3-year term expires 2021	Callie Streeter	
Delinquent Tax Collector	1-year term expires 2019	Craig Eilers	
1st Constable	2-year term expires 2019	Raymond Munn	
2nd Constable	1-year term expires 2019	Clarence Wood	APPOINTED
Lister	3-year term expires 2021	Michael Woods	
	3-year term expires 2020	Deborah Feldman	
	3-year term expires 2019		VACANT
Auditors	3-year term expires 2019	Rae-Anne LaCroix	APPOINTED
	3-year term expires 2020	Catrina Brackett	APPOINTED
	3-year term expires 2021		VACANT
Trustee of Public Money	1-year term expires 2019	Cherilyn Brown	
Agent to Prosecute/Defend Suits	1-year term expires 2019	Greg Nagurney	APPOINTED
Town Grand Juror	1-year term expires 2019	Brian Howes	APPOINTED
Cemetery Commissioners	3-year term expires 2020	Mary Murphy-Blake	
	3-year term expires 2019	Mark Austin	
	3-year term expires 2021	John S. Fulton	
HUUSD Directors	3-year term expires 2021	Peter Langella	RESIGNED
		Linda Hazard	APPOINTED
	4-year term expires 2020	Gabriel Gilman	
Justice of the Peace	2-year term expires 2021	Catherine Scribner	
	2-year term expires 2021	David Tremblay	
	2-year term expires 2021	Ron Shems	
	2-year term expires 2021	Steve Magill	
	2-year term expires 2021	Bridget Harty	
	2-year term expires 2021	John Hickey	

**\*\*Note:** When an office is appointed by the Select Board or School Board, that appointee must run for re-election the following Town Meeting for the remaining term if they wish to continue in that office for that term.

## 2018 SELECTBOARD APPOINTMENTS

*Revised 10/9/18*

Fence Viewers:	Robert Wimble, Jonathan Siegel, Rae Washburn
Agent to Convey Real Estate:	Sheila Getzinger
Town Hall Rental Coordinator:	Cherilyn Brown
Town Hall Manager:	Catrina Brackett
Tree Warden:	John Hoogenboom, Eric Howes Alternate
Fire Warden as appt'd by State:	Stefan Pratt
Inspector of Lumber, Shingles, Wood & Coal:	Charlie Abare Sr.
Service Officer:	Deborah Feldman
Health Officer:	Richard Valentinetti
Deputy Health Officer:	JB Weir
Town Attorney:	Ron Shems
Newspaper of Record:	Times Argus and/or Valley Reporter
Mad River Resource Solid Waste Alliance:	Jonathan Siegel, Doug Reed-Alternate
MRV Recreation District Board Rep.	Erick Titrud
Animal Control Officer & Poundkeeper:	Shane Grace
Zoning Administrator:	JB Weir
Website Administrator:	JB Weir
Select Board Secretary:	Catrina Brackett
E-911 Coordinator:	JB Weir
Energy Coordinator:	Jay Pilliod
Emergency Management & Civil Defense Mgr.:	Steve Smith resigned 7/18 - Stefan Pratt 8/22/18
Central Vermont Regional Planning Commission	Dara Torre, Joyce Manchester Alt.
TAC Representative for Moretown:	Joyce Manchester, Dara Torre Alt.
Finance Committee: Don LaRocca, Jason Aronowitz,	John Hoogenboom, Beki Auclair, Bob Holden
CVSPAB (CV State Police Advisory Board):	Raymond Munn – 1 <sup>st</sup> Constable Clarence Wood- 2 <sup>nd</sup> Constable appt 3/19/18
Ridge2River Mad River Watershed Committee Rep.	John Hoogenboom, Dara Torre
Housing Needs Committee:	Clark Amadon, Chairman
Economic Development Committee:	JB Weir and Tom Martin
Listers:	Deborah Feldman, Mike Woods Clarence Wood- appt 3/19/18
Auditors:	Catrina Brackett- appt 3 years 3/13/18 RaeAnn LaCroix- appt 10/15/18
Town Grand Juror:	Brian Howes appt 3/13/18
Agent to Prosecute/Defend Suits:	Greg Nagurney appt 3/13/18

## SCHEDULE OF MEETINGS

Select Board	1 <sup>st</sup> & 3 <sup>rd</sup> Monday	6:00 pm
Planning Commission	1 <sup>st</sup> & 3 <sup>rd</sup> Tuesday	6:30 pm
Development Review Board	Thursday as warned	6:30 pm
Fire Department	1 <sup>st</sup> & 3 <sup>rd</sup> Tuesday	7:00 pm
Historical Society	3 <sup>rd</sup> Wednesday	7:30 pm
Library Trustees	2 <sup>nd</sup> Thursday (every other month)	7:00 pm
HUUSD Board	1 <sup>st</sup> & 4 <sup>th</sup> Wednesday	6:00 pm



# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

	BUDGET 2018	ACTUAL 2018	BUDGET 2019
<b>TOWN OFFICE</b>			
Custodial Services	\$ 1,690.00	\$ 2,750.48	\$ 3,050.00
Building Maintenance	\$ 2,000.00	\$ 8,492.76	\$ 2,000.00
Equipment Maintenance	\$ 4,200.00	\$ 8,619.86	\$ 5,700.00
Equipment Lease-Copier	\$ 2,076.00	\$ 2,246.84	\$ 2,076.00
Telephone	\$ 5,000.00	\$ 5,541.86	\$ 5,000.00
Postage	\$ 2,500.00	\$ 2,473.78	\$ 2,000.00
Land Records Book	\$ 1,500.00	\$ -	\$ 1,500.00
Supplies/Expenses	\$ 3,000.00	\$ 3,346.40	\$ 3,000.00
Electricity	\$ 3,000.00	\$ 3,480.32	\$ 3,000.00
Equipment Purchase	\$ 1,500.00	\$ 1,171.41	\$ 1,500.00
Debt Retire-Capital Improvement	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Debt Retire-Capital Interest	\$ 540.00	\$ 411.66	\$ 400.00
<b>TOWN OFFICE</b>	<b>\$ 35,006.00</b>	<b>\$ 46,535.37</b>	<b>\$ 37,226.00</b>
<b>TOWN HALL</b>			
Custodial Wages	\$ 1,000.00	\$ 1,296.82	\$ 1,530.00
Fica/Medi	\$ 77.00	\$ 95.21	\$ 114.00
Building Maintenance	\$ 6,000.00	\$ 25,085.04	\$ 5,500.00
Supplies/Expenses	\$ 150.00	\$ 1,274.91	\$ 300.00
Electricity	\$ 750.00	\$ 857.03	\$ 750.00
Heating Fuel	\$ 2,500.00	\$ 3,172.45	\$ 2,700.00
Debt Retire-Capital Improvement	\$ 8,780.00	\$ 8,779.37	\$ 8,780.00
Debt Retire-Capital Interest	\$ 625.00	\$ 623.45	\$ 625.00
<b>TOWN HALL</b>	<b>\$ 19,882.00</b>	<b>\$ 41,184.28</b>	<b>\$ 20,299.00</b>
<b>LIBRARY</b>			
Librarian Pay	\$ 13,725.00	\$ 14,400.46	\$ 14,100.00
Asst. Librarian Pay	\$ 5,850.00	\$ 4,645.67	\$ 6,000.00
Fica/Medi	\$ 1,564.00	\$ 1,457.08	\$ 1,608.00
Rental Port-o-let	\$ 1,200.00	\$ 1,330.00	\$ 1,200.00
Building Maintenance	\$ 2,000.00	\$ 1,968.21	\$ 350.00
Equipment/Maintenance	\$ 500.00	\$ 329.00	\$ 300.00
Telephone	\$ 1,100.00	\$ 989.74	\$ 1,000.00
Printing/Advertising	\$ 75.00	\$ -	\$ 75.00
Training/Mileage	\$ 300.00	\$ 107.21	\$ 150.00
Memberships	\$ 600.00	\$ 629.12	\$ 650.00
Supplies	\$ 300.00	\$ 364.97	\$ 300.00
Postage	\$ 400.00	\$ 277.90	\$ 300.00
Electricity	\$ 500.00	\$ 535.89	\$ 500.00
Heating Fuel	\$ 700.00	\$ 889.54	\$ 850.00
Books, Periodicals, Etc	\$ 3,000.00	\$ 2,578.50	\$ 2,600.00
Performer Grant	\$ -	\$ 200.00	\$ -

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

cont. Library	<b>BUDGET 2018</b>	<b>ACTUAL 2018</b>	<b>BUDGET 2019</b>
Programming Expense	\$ 200.00	\$ 200.00	\$ 200.00
<b>LIBRARY</b>	<b>\$ 32,014.00</b>	<b>\$ 30,903.29</b>	<b>\$ 30,183.00</b>
<b>TOWN MEETINGS &amp; ELECTIONS</b>			
Election Officials Pay	\$ 2,000.00	\$ 1,523.63	\$ 1,400.00
Fica/Medi	\$ 170.00	\$ 268.10	\$ 200.00
Print/Publication/Expense	\$ 4,000.00	\$ 3,688.37	\$ 2,000.00
Meals	\$ 100.00	\$ 82.70	\$ 100.00
<b>TOWN MEETINGS &amp; ELECTIONS</b>	<b>\$ 6,270.00</b>	<b>\$ 5,562.80</b>	<b>\$ 3,700.00</b>
<b>TOWN REPORTS</b>			
Postage/Labeling	\$ 700.00	\$ 589.30	\$ 600.00
Printing	\$ 3,200.00	\$ 1,688.44	\$ 1,700.00
<b>TOWN REPORTS</b>	<b>\$ 3,900.00</b>	<b>\$ 2,277.74</b>	<b>\$ 2,300.00</b>
<b>GENERAL TOWN EXPENSES</b>			
Misc. Expense - General	\$ 1,200.00	\$ 802.07	\$ 1,200.00
Unemployment	\$ 500.00	\$ 780.47	\$ 500.00
Legal: Selectboard	\$ -	\$ 3,417.45	\$ -
Legal: Tax Sales	\$ -	\$ 1,270.59	\$ -
General Legal	\$ 5,000.00	\$ 2,068.52	\$ 5,000.00
Recreation Fund Mowing Ex	\$ 5,000.00	\$ 8,861.51	\$ 4,793.00
Washington County Tax	\$ 18,000.00	\$ 18,188.00	\$ 18,250.00
Liabi/Multi-Per/Work Comp	\$ 62,000.00	\$ 61,747.00	\$ 45,970.00
Website Expense	\$ 250.00	\$ -	\$ -
HRA	\$ 8,450.00	\$ 7,041.23	\$ 6,000.00
HRA Previous year expense	\$ 250.00	\$ -	\$ -
Street-Flags	\$ 500.00	\$ 482.26	\$ 500.00
LHMPG-Grant	\$ -	\$ 277.85	\$ 1,000.00
Street Lights	\$ 3,000.00	\$ 3,474.79	\$ 3,000.00
Shortfall Comm. Bank	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Shortfall note interest	\$ 2,190.00	\$ 1,725.04	\$ 2,190.00
Tax Antic. Note-Interest	\$ 500.00	\$ 568.43	\$ 500.00
<b>GENERAL TOWN EXPENSES</b>	<b>\$ 122,840.00</b>	<b>\$ 126,705.21</b>	<b>\$ 104,903.00</b>
<b>MEMBERSHIPS</b>			
Montpelier Ambulance	\$ 13,322.00	\$ 13,128.00	\$ 13,722.00
Waterbury Ambulance	\$ -	\$ -	\$ 5,366.00
CVEDC Dues	\$ 800.00	\$ 1,600.00	\$ 800.00
Central Vt Regional Plan	\$ 1,874.00	\$ 1,873.54	\$ 1,990.00
VLCT Dues	\$ 2,870.00	\$ 2,932.00	\$ 3,010.00
MRRM Alliance	\$ 9,948.00	\$ 9,948.00	\$ 10,363.00
<b>MEMBERSHIPS</b>	<b>\$ 28,814.00</b>	<b>\$ 29,481.54</b>	<b>\$ 35,251.00</b>



# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

<b>TAX COLLECTOR</b>	<b>BUDGET 2018</b>	<b>ACTUAL 2018</b>	<b>BUDGET 2019</b>
Tax Penalty Wage	\$ -	\$ 4.00	\$ -
Fica/Medi	\$ 500.00	\$ 687.04	\$ 500.00
Supplies/Expenses	\$ 250.00	\$ 268.00	\$ 250.00
<b>TAX COLLECTOR</b>	<b>\$ 750.00</b>	<b>\$ 959.04</b>	<b>\$ 750.00</b>
<b>CONSTABLES</b>			
Constable Pay	\$ 250.00	\$ -	\$ 250.00
Fica/Medi	\$ 20.00	\$ -	\$ 20.00
<b>CONSTABLES</b>	<b>\$ 270.00</b>	<b>\$ -</b>	<b>\$ 270.00</b>
<b>HEALTH OFFICER</b>			
Supplies/Expenses	\$ 50.00	\$ -	\$ 50.00
<b>HEALTH OFFICER</b>	<b>\$ 50.00</b>	<b>\$ -</b>	<b>\$ 50.00</b>
<b>ANIMAL CONTROL OFFICER</b>			
Animal Control Officer Pay	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Fica/Medi	\$ 115.00	\$ 107.11	\$ 115.00
Expenses	\$ 100.00	\$ 73.74	\$ 100.00
Mileage	\$ 50.00	\$ -	\$ 50.00
<b>ANIMAL CONTROL OFFICER</b>	<b>\$ 1,665.00</b>	<b>\$ 1,580.85</b>	<b>\$ 1,665.00</b>
<b>AUDITORS</b>			
Auditors Pay	\$ 1,200.00	\$ 1,016.65	\$ 1,224.00
Fica/Medi	\$ 85.00	\$ 61.75	\$ 95.00
CPA/Bookkeeping Svc	\$ 5,500.00	\$ 5,225.00	\$ 6,095.00
Supplies/Expenses	\$ 50.00	\$ 76.09	\$ 50.00
<b>AUDITORS</b>	<b>\$ 6,835.00</b>	<b>\$ 6,379.49</b>	<b>\$ 7,464.00</b>
<b>LISTERS</b>			
Consultant Pay	\$ 8,000.00	\$ 8,295.00	\$ 10,815.00
Listers Pay	\$ 3,500.00	\$ 11,198.61	\$ 4,000.00
Fica/Medi	\$ 220.00	\$ 771.09	\$ 300.00
Fica/Medi - Consultant	\$ 30.00	\$ 85.61	\$ 35.00
Update Tax Maps	\$ 1,500.00	\$ -	\$ 1,500.00
Tax Map Dimensions	\$ -	\$ -	\$ 3,000.00
Tax Map Index Update	\$ -	\$ -	\$ 500.00
Postage	\$ 100.00	\$ 671.20	\$ 200.00
Mileage	\$ 50.00	\$ -	\$ 50.00
Supplies/Expenses	\$ 2,800.00	\$ 1,817.28	\$ 2,000.00
Mapping Software	\$ 2,400.00	\$ 2,000.00	\$ 2,400.00
<b>LISTERS</b>	<b>\$ 18,600.00</b>	<b>\$ 24,838.79</b>	<b>\$ 24,800.00</b>



# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

<b>BCA (TAX APPEALS)</b>	<b>BUDGET 2018</b>	<b>ACTUAL 2018</b>	<b>BUDGET 2019</b>
Sup/Exp	\$ 50.00	\$ 41.79	\$ 50.00
<b>BCA (TAX APPEALS)</b>	<b>\$ 50.00</b>	<b>\$ 41.79</b>	<b>\$ 50.00</b>
<b>ZONING ADMINISTRATOR</b>			
Zoning Administrator Pay	\$ 17,609.00	\$ 13,677.59	\$ 9,150.00
Fica/Medi	\$ 1,350.00	\$ 1,046.38	\$ 1,100.00
Supplies/Expenses/Print	\$ 200.00	\$ 449.70	\$ 300.00
Expenses-911 Coord.	\$ 200.00	\$ 46.38	\$ 100.00
<b>ZONING ADMINISTRATOR</b>	<b>\$ 19,359.00</b>	<b>\$ 15,220.05</b>	<b>\$ 10,650.00</b>
<b>PLANNING COMMISSION</b>			
Printing/Advertising	\$ 100.00	\$ 55.92	\$ 100.00
Supplies/Expenses	\$ 50.00	\$ -	\$ 100.00
<b>PLANNING COMMISSION</b>	<b>\$ 150.00</b>	<b>\$ 55.92</b>	<b>\$ 200.00</b>
<b>DEVELOPMENT REVIEW BOARD</b>			
Secretary Pay	\$ 350.00	\$ -	\$ 350.00
Fica/Medi	\$ 40.00	\$ -	\$ 40.00
Postage	\$ 50.00	\$ -	\$ 50.00
Printing/Advertisement	\$ 500.00	\$ 325.60	\$ 500.00
Supplies/Expenses	\$ 50.00	\$ 24.95	\$ 50.00
<b>DEVELOPMENT REVIEW BOARD</b>	<b>\$ 990.00</b>	<b>\$ 350.55</b>	<b>\$ 990.00</b>
<b>CEMETERIES</b>			
Contracted Mowing	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00
Administrative Expenses	\$ -	\$ 25.00	\$ -
Supplies/Expenses	\$ 100.00	\$ -	\$ 100.00
Cleaning Stones	\$ 800.00	\$ 400.00	\$ -
<b>CEMETERIES</b>	<b>\$ 8,650.00</b>	<b>\$ 8,175.00</b>	<b>\$ 7,850.00</b>
<b>TOWN CLERK</b>			
Town Clerk Pay	\$ 36,192.00	\$ 39,520.00	\$ 42,848.00
Health Insurance	\$ 12,365.00	\$ 12,361.70	\$ 12,365.00
Eye Med	\$ 100.00	\$ 108.72	\$ 100.00
Delta Dental	\$ 420.00	\$ 425.58	\$ 420.00
Fica/Medi - Town Clerk	\$ 2,700.00	\$ 2,848.24	\$ 3,344.00
Municipal Retirement	\$ 2,500.00	\$ 2,747.94	\$ 2,500.00
Expenses - Town Clerk	\$ 50.00	\$ 122.89	\$ 50.00
Dog Licenses	\$ 250.00	\$ 61.32	\$ 250.00
Assistant Town Clerk	\$ 15,302.00	\$ 15,062.38	\$ 15,608.00
Fica/Medi - Asst Twn Clrk	\$ 900.00	\$ 1,114.28	\$ 918.00
Expenses - Asst Twn Clerk	\$ -	\$ 59.11	\$ 50.00
<b>TOWN CLERK</b>	<b>\$ 70,779.00</b>	<b>\$ 74,432.16</b>	<b>\$ 78,453.00</b>

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

<b>TREASURER</b>	<b>BUDGET 2018</b>	<b>ACTUAL 2018</b>	<b>BUDGET 2019</b>
Town Treasurer Pay	\$ 9,048.00	\$ 9,880.00	\$ 10,712.00
Fica/Medi - Town Treasurer	\$ 650.00	\$ 734.11	\$ 620.00
Expenses - Treasurer	\$ 250.00	\$ 404.30	\$ 300.00
Training/Membership	\$ 100.00	\$ -	\$ 100.00
Assistant Town Treasurer	\$ 6,200.00	\$ 5,894.92	\$ 6,324.00
Fica/Medi - Asst Treasurer	\$ 500.00	\$ 423.38	\$ 500.00
<b>TREASURER</b>	<b>\$ 16,748.00</b>	<b>\$ 17,336.71</b>	<b>\$ 18,556.00</b>
<b>SELECTBOARD</b>			
Selectboard Pay	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Fica/Medi - Selectboard	\$ 250.00	\$ 134.73	\$ 150.00
Printing/Publishing	\$ 150.00	\$ -	\$ 150.00
Supplies/Expenses	\$ 250.00	\$ 501.57	\$ 500.00
Town Administrator	\$ 40,771.00	\$ 40,771.12	\$ 32,240.00
Asst. TA	\$ 12,488.00	\$ 12,830.04	\$ 15,133.00
Health Insurance/HSA	\$ 12,365.00	\$ 12,361.70	\$ 6,183.00
Disability Insurance-TA	\$ 250.00	\$ 253.50	\$ 250.00
Eye Med	\$ 100.00	\$ 108.72	\$ 100.00
Delta Dental	\$ 420.00	\$ 425.58	\$ 420.00
Fica/Medi - TA/ATA	\$ 3,000.00	\$ 4,076.41	\$ 3,624.00
Municipal Retirement Ref/R	\$ 2,700.00	\$ 2,276.80	\$ 2,200.00
Emp. Compensation TBA	\$ 1,300.00	\$ -	\$ 13,000.00
<b>SELECTBOARD</b>	<b>\$ 76,544.00</b>	<b>\$ 76,240.17</b>	<b>\$ 76,450.00</b>
<b>FIRE DEPARTMENT</b>			
<b>FIRE STATION</b>			
Stipend	\$ 4,500.00	\$ 4,500.00	\$ 500.00
Dispatching Service	\$ 16,071.00	\$ 15,849.20	\$ 17,517.00
Building Maintenance	\$ 300.00	\$ -	\$ 300.00
Telephone	\$ 1,200.00	\$ 1,656.32	\$ 1,200.00
Supplies	\$ 250.00	\$ 452.59	\$ 500.00
Electricity	\$ 800.00	\$ 749.09	\$ 800.00
Heating Fuel	\$ 3,000.00	\$ 3,520.75	\$ 3,000.00
<b>FIRE DEPARTMENT</b>	<b>\$ 26,121.00</b>	<b>\$ 26,727.95</b>	<b>\$ 23,817.00</b>
<b>FIRE EQUIPMENT</b>			
Radio Repairs/Maintenance	\$ 500.00	\$ -	\$ 500.00
Supplies/Expenses	\$ 2,000.00	\$ 29,276.20	\$ 2,000.00
Gas/Diesel - FD	\$ 300.00	\$ 24.79	\$ 300.00
<b>FIRE EQUIPMENT</b>	<b>\$ 2,800.00</b>	<b>\$ 29,300.99</b>	<b>\$ 2,800.00</b>



# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

<b>FIREMEN</b>	<b>BUDGET 2018</b>	<b>ACTUAL 2018</b>	<b>BUDGET 2019</b>
Training	\$ 250.00	\$ 312.33	\$ 250.00
Expenses	\$ -	\$ -	\$ 250.00
Mileage	\$ 200.00	\$ -	\$ 200.00
<b>FIREMEN</b>	<b>\$ 450.00</b>	<b>\$ 312.33</b>	<b>\$ 700.00</b>
<b>FIRE VEHICLES</b>			
Maintenance and Repairs	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00
Vehicle Supplies	\$ 400.00	\$ 478.30	\$ 500.00
<b>FIRE VEHICLES</b>	<b>\$ 2,400.00</b>	<b>\$ 2,478.30</b>	<b>\$ 4,500.00</b>
<b>FIRE WARDEN</b>			
Fica/Medi-Fire Warden	\$ 20.00	\$ 19.13	\$ 20.00
Expenses - Fire Warden	\$ 250.00	\$ 250.00	\$ 250.00
<b>FIRE WARDEN</b>	<b>\$ 270.00</b>	<b>\$ 269.13</b>	<b>\$ 270.00</b>
<b>CONTRACTED SERVICES: FIRE</b>			
Waterbury	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
<b>CONTRACTED SERVICES: FIRE</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>
<b>DEBT RETIREMENT - FIRE</b>			
1996 Pumper	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
1996 Pumper interest	\$ 1,300.00	\$ 1,204.34	\$ 1,200.00
<b>DEBT RETIREMENT - FIRE</b>	<b>\$ 17,300.00</b>	<b>\$ 17,204.34</b>	<b>\$ 17,200.00</b>
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$ 51,841.00</b>	<b>\$ 78,793.04</b>	<b>\$ 51,787.00</b>
<b>TOWN HIGHWAYS</b>			
<b>HIGHWAY CREW</b>			
Highway Crew Pay	\$ 164,858.00	\$ 169,408.11	\$ 179,958.00
Parking lot maintenance	\$ -	\$ 180.30	\$ 2,000.00
Recreation mowing	\$ -	\$ 126.40	\$ -
Health Insurance	\$ 32,965.00	\$ 29,161.10	\$ 37,085.00
Disability Insurance	\$ 650.00	\$ 691.60	\$ 867.00
Eye Med	\$ 625.00	\$ 326.16	\$ 833.00
Delta Dental	\$ 1,260.00	\$ 851.16	\$ 1,680.00
Fica/Medi	\$ 11,650.00	\$ 12,727.98	\$ 15,533.00
Municipal Retirement	\$ 7,625.00	\$ 8,097.47	\$ 10,167.00
Uniforms	\$ 2,100.00	\$ 1,930.55	\$ 2,800.00
Misc. Expense/Mileage	\$ 100.00	\$ 457.31	\$ -
<b>TOWN HIGHWAYS</b>	<b>\$ 221,833.00</b>	<b>\$ 223,958.14</b>	<b>\$ 250,923.00</b>
<b>HIGHWAY CONTRACT SERVICES</b>			
Blasting	\$ 2,500.00	\$ -	\$ -
<b>HIGHWAY CONTRACT SERVICES</b>	<b>\$ 2,500.00</b>	<b>\$ -</b>	<b>\$ -</b>



# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

<b>HIGHWAY WORK</b>	<b>BUDGET 2018</b>	<b>ACTUAL 2018</b>	<b>BUDGET 2019</b>
Highway Work	\$ 22,500.00	\$ -	\$ 22,500.00
Bat Hennesey TH 33	\$ -	\$ 3,015.36	\$ -
Cobb Hill Rd TH 6	\$ -	\$ 833.31	\$ -
Fairground Rd TH 8	\$ -	\$ 4,500.00	\$ -
Gallagher Acres TH 67	\$ -	\$ 409.50	\$ -
River Rd TH 2	\$ -	\$ 2,838.47	\$ -
South Hill Rd TH 41	\$ -	\$ 850.62	\$ -
Ward Brook Rd TH 17	\$ -	\$ 2,558.68	\$ -
Mountain Rd TH 1	\$ -	\$ 908.90	\$ -
Hathaway Rd TH 5	\$ -	\$ 179.08	\$ -
Herring Brook Rd TH 30	\$ -	\$ 1,389.29	\$ -
Hog Hollow TH 14	\$ -	\$ 392.00	\$ -
Jones Brook Rd TH29	\$ -	\$ 332.69	\$ -
Pony Farm Rd TH3	\$ -	\$ 1,949.63	\$ -
Stevens Brook Rd TH 21	\$ -	\$ 136.50	\$ -
Lover's Lane TH 9	\$ -	\$ 79,647.34	\$ -
Lynch Hill TH 31	\$ -	\$ 7,595.79	\$ -
Old Rte 100 TH 40	\$ -	\$ 7,406.97	\$ -
Municipal MRG Permit	\$ -	\$ 240.00	\$ -
<b>HIGHWAY WORK</b>	<b>\$ 22,500.00</b>	<b>\$ 115,184.13</b>	<b>\$ 22,500.00</b>
<b>HIGHWAY SUPPLIES</b>			
Signs	\$ 1,000.00	\$ 539.55	\$ 1,000.00
Chloride	\$ 12,500.00	\$ 12,188.41	\$ 15,000.00
Class IV Road Maint. Sup/	\$ 2,000.00	\$ 619.50	\$ 2,000.00
Gravel	\$ 50,000.00	\$ 29,511.11	\$ 50,000.00
Other - Hay, Seed	\$ 1,250.00	\$ 1,749.77	\$ 1,250.00
Salt	\$ 4,000.00	\$ 4,189.61	\$ 4,000.00
Sand	\$ 57,500.00	\$ 60,557.34	\$ 57,500.00
Stone	\$ 3,000.00	\$ 3,503.21	\$ 3,000.00
Culverts	\$ 15,000.00	\$ 12,209.39	\$ 15,000.00
<b>HIGHWAY SUPPLIES</b>	<b>\$ 146,250.00</b>	<b>\$ 125,067.89</b>	<b>\$ 148,750.00</b>
<b>TOWN GARAGE</b>			
Trash Removal	\$ 1,000.00	\$ 1,324.38	\$ 1,200.00
Building Maintenance	\$ 2,000.00	\$ 1,706.00	\$ 1,500.00
Repairs/Maintenance	\$ -	\$ 716.79	\$ -
Telephone	\$ 2,500.00	\$ 2,637.08	\$ 2,500.00
Supplies/Expenses	\$ 3,000.00	\$ 4,109.70	\$ 3,000.00
Welding Expenses	\$ 750.00	\$ 1,585.32	\$ 750.00
Electricity	\$ 2,000.00	\$ 2,135.53	\$ 2,000.00
Heating Fuel	\$ 4,000.00	\$ 5,318.03	\$ 4,000.00
<b>TOWN GARAGE</b>	<b>\$ 15,250.00</b>	<b>\$ 19,532.83</b>	<b>\$ 14,950.00</b>

# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

VEHICLES/HIGHWAY EQUIPMENT	BUDGET 2018	ACTUAL 2018	BUDGET 2019
2001 International	\$ 2,500.00	\$ 3,122.70	\$ 2,500.00
2015 Mack	\$ 2,000.00	\$ 4,065.47	\$ 2,000.00
2011Chevy PU Truck	\$ 5,000.00	\$ 9,647.39	\$ 5,000.00
All Trucks	\$ 500.00	\$ 687.24	\$ 500.00
Grader	\$ 2,200.00	\$ 2,525.52	\$ 27,200.00
Loader	\$ 2,500.00	\$ 3,914.22	\$ 3,500.00
Excavator	\$ 20,000.00	\$ 24,990.06	\$ 10,000.00
JD-sidewalk tractor	\$ 3,000.00	\$ 2,854.64	\$ 3,000.00
All Equipment	\$ 1,000.00	\$ 2,227.95	\$ 1,000.00
Chains	\$ 3,000.00	\$ 3,160.00	\$ 3,000.00
Tires	\$ 7,000.00	\$ 6,948.13	\$ 7,000.00
2012 Mack truck	\$ 3,000.00	\$ 3,990.25	\$ 3,000.00
Wear Items	\$ 7,000.00	\$ 10,139.55	\$ 8,500.00
2018 International	\$ -	\$ 3,516.33	\$ 2,000.00
Town Pay Accid (Deduct)	\$ -	\$ 1,000.00	\$ -
Miscellaneous Equipment	\$ -	\$ 1,743.10	\$ -
Gas, Diesel, Oil	\$ 38,000.00	\$ 48,982.26	\$ 43,000.00
<b>VEHICLES/HIGHWAY EQUIPMENT</b>	<b>\$ 96,700.00</b>	<b>\$ 133,514.81</b>	<b>\$ 121,200.00</b>
<b>HIGHWAY EQUIPMENT &amp; TOOLS</b>			
Wrecker Charge	\$ 1,000.00	\$ 562.50	\$ 1,000.00
Mowing Roadsides	\$ 6,000.00	\$ 5,860.00	\$ 6,000.00
Maintenance	\$ 500.00	\$ -	\$ 500.00
Rentals & Leases	\$ 500.00	\$ -	\$ 500.00
Supplies/Expenses	\$ 1,500.00	\$ 1,959.98	\$ 1,500.00
Purchases	\$ -	\$ 1,444.62	\$ 950.00
Radio Equipment	\$ 950.00	\$ -	\$ -
<b>HIGHWAY EQUIPMENT &amp; TOOLS</b>	<b>\$ 10,450.00</b>	<b>\$ 9,827.10</b>	<b>\$ 10,450.00</b>
<b>TOTAL TOWN HIGHWAY</b>	<b>\$ 515,483.00</b>	<b>\$ 627,084.90</b>	<b>\$ 568,773.00</b>
<b>DEBT RETIREMENT - HIGHWAY</b>			
Garage-Bond Bank 2009 Principal	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Town Garage-Loan Interest	\$ 25,034.00	\$ 23,465.69	\$ 22,000.00
2018 International Truck	\$ -	\$ 49,572.33	\$ 49,572.00
2018 International Interest	\$ 3,500.00	\$ 3,437.40	\$ 3,300.00
<b>DEBT RETIREMENT - HIGHWAY</b>	<b>\$ 73,534.00</b>	<b>\$ 121,475.42</b>	<b>\$ 119,872.00</b>
<b>OTHER ARTICLES &amp; EXPENSES</b>			
Battered Women's Services	\$ -	\$ 500.00	\$ -
Central Vt Council on Aging	\$ -	\$ 1,400.00	\$ -
Central Vt Adult Basic Ed	\$ -	\$ 1,200.00	\$ -
Central Vt Community Action	\$ -	\$ 400.00	\$ -
Central Vt Home Health	\$ -	\$ 3,500.00	\$ -



# COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

cont. Other Articles & Expenses	BUDGET 2018	ACTUAL 2018	BUDGET 2019
Family Center of Washington County	\$ -	\$ 500.00	\$ -
Good Beginnings of Ctl VT	\$ -	\$ 300.00	\$ -
Mad River Valley Senior Center	\$ -	\$ 1,500.00	\$ -
Peoples Health & Wellness	\$ -	\$ 700.00	\$ -
Prevent Child Abuse VT	\$ -	\$ 400.00	\$ -
Sexual Assault Crisis Team	\$ -	\$ 150.00	\$ -
Montpelier Senior Center	\$ -	\$ 900.00	\$ -
VT Assoc. for Blind & Visually Impaired	\$ -	\$ 500.00	\$ -
Washington County Diversion Program	\$ -	\$ 350.00	\$ -
Washington County Youth Services	\$ -	\$ 150.00	\$ -
Waterbury Area Senior Center	\$ -	\$ 4,999.00	\$ -
Town Events	\$ 1,000.00	\$ 856.49	\$ 1,000.00
Home Share Now Inc.	\$ -	\$ 500.00	\$ -
Green Up Vermont	\$ -	\$ 100.00	\$ -
MRV Valley Rec. Park	\$ -	\$ 1,500.00	\$ -
Community Harvest CV	\$ -	\$ 200.00	\$ -
Washington County Mental Health	\$ -	\$ 1,200.00	\$ -
Fire Department Radios	\$ -	\$ 4,795.00	\$ -
<b>OTHER ARTICLES &amp; EXPENSES</b>	<b>\$ 1,000.00</b>	<b>\$ 26,600.49</b>	<b>\$ 1,000.00</b>
<b>TOTAL OPERATING BUDGET '18</b>	<b>\$ 1,112,024.00</b>	<b>\$ 1,362,214.60</b>	
<b>TOTAL OPERATING BUDGET '19</b>			<b>\$ (1,203,492.00)</b>

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Moretown 2018 Billed Grand List  
Tax Book Report  
\*\*\* GRAND TOTALS \*\*\*

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treasurer

	MUNICIPAL	HOMESTEAD	NON-RESI
-----			
TAXABLE PARCELS	913		
ACRES	24,672.37		
LAND	86,837,900		
BUILDING	149,934,800		
REAL	236,772,700	142,164,000	94,608,700
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	204,694		204,694
Subtract			
(-) VETERAN	320,000	320,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	14,569,437	3,968,700	10,600,737
(-) CONTRACTS	369,800	0	369,800
(-) SPECIAL EXEMP.		39,000	46,930
-----			
GRAND LIST	2,217,181.57	1,378,363.00	837,959.27
HOMESTEAD	181,037,900		
HOUSESITE	157,279,600		
LEASE	1.00		
NON-TAX COUNT	28		
NON-TAX VAL.	6,042,400		
LATE HOMESTEAD PENALTY:			3,430.29
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
-----			
NON-RESIDENTIAL ED.	1.6260	837,959.27	1,362,521.85
HOMESTEAD ED.	1.6433	1,378,363.00	2,265,063.92
MUNICIPAL	0.4377	2,217,181.57	970,459.38
TOTAL TAX			4,601,475.44
TOTAL STATE PAYMENTS			609,610.63

# NON PROFIT AGENCIES DONATION SUMMARY

		2018	2019 Proposed
Capstone Community Action (formerly CV Community Action Council)	Helping people build better communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, and financial education.	\$400.00	\$400.00
VT Assoc for the Blind & Visually Impaired	Since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.	\$500.00	\$500.00
Central VT Council on Aging	supporting Central Vermonters to age with dignity and choice. Providing a wide range of programs and services.	\$1,400.00	\$1,400.00
Washington County Diversion Program	Divrsion is a voluntary, confidential restorative justice process that provides an opportunity for participants to make amends and avoid a criminal history.	\$350.00	\$350.00
Washington County Yourh Service/Boys and Girls Club	Youth/family counseling; drug/alcohol treatment; help for runaway/homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; youth invloved with foster care and many more.	\$150.00	\$150.00
Waterbury Senior Center	Enriching the lives of area older pesons by providing 75+ weekday meals as well as services and activities to improve physical and emotional health	\$4,999.00	\$4,999.00
Central VT Basic Adult Education	Provides free, locally-based instruction for adults and teens in: basic reading, writing, math, computer literacy, earning a high school diploma or GED, English Language Learning and citizenship preparation for refugees and immigrants, and skill readiness for work, technical training and college.	\$1,200.00	\$1,200.00
Family Center of Washington County	Building resourceful families and healthy children to create a strong community.	\$500.00	\$500.00
Good Beginnings of Central Vermont	Supporting the transition to parenthood with free services for all families with new babies.	\$300.00	\$300.00



# NON PROFIT AGENCIES DONATION SUMMARY

		2018	2019 Proposed
People's Health & Wellness Clinic	Providing free health care, including mental health, oral health, and wellness education to the uninsured and underinsured of Central Vermont.	\$700.00	\$700.00
Circle (formerly Battered Women's Services & Shelter)	A community-based organization dedicated to ending domestic abuse.	\$500.00	\$200.00
Home Share Now	Created 99 affordable housing units last year by bringing together aging adults with a bedroom to offer and vetted home seekers in need of affordable housing.	\$500.00	\$500.00
Prevent Child Abuse Vermont	Working effectively to prevent child abuse and neglect through parent education, support and public awareness.	\$400.00	\$400.00
Sexual Assault Crisis Team of Washington County	Providing advocacy and support for people of all genders who have experinced sexual harm and educating for a community free of sexualo violence.	\$150.00	\$300.00
Mad River Valley Senior Center/Meals on Wheels	Provides nutritious meals for home bound clients in the Mad River Valley (Meals on Wheels) as well as social and educational enrichment at 3 weekly community meals.	\$1,500.00	\$1,500.00
Montpelier Senior Activity Center	Enhances well-being for adults 50+ in a through classes, events, trips, clinics, meals and intergenerational programming.	\$900.00	\$900.00
Washington County Mental Health	Working to serve our community through education, support, and treatment of individuals who live with mental health challenges, developmental disabilities, and substance use issues.	\$1,200.00	\$1,200.00
Mad River Valley TV	Providess Access to the TV airwaves and online platform though a publicly admininstered non-for-profit		\$750 New

## NON PROFIT AGENCIES DONATION SUMMARY

Central VT Home Health and Hospice	a non for profit, full service Visiting Nurse Association committed to providing high quality, medically necessary home health and hospice care to all Central Vermonters, regardless of their ability to pay.	\$3,500.00	\$3,700.00
Green Up Vermont	To promote the stewardship of our states natural landscape and waterways and the livability of our communites by involving people in Green Up Day and raising public awareness about the benefits of a litter-free enviroment.	\$100.00	\$100.00
Community Harvest of Central Vermont	Recovers surplus food though gleaning from local farms to help feed residents with liminted access to healthy food, maximize community resources, reduce waste and create local food system awareness.	\$200.00	\$200.00
<b>TOTAL</b>		<b>\$19,349.00</b>	<b>\$20,149.00</b>



# DELINQUENT TAX STATEMENT AND POLICY

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. **Only payment arrangements that will pay the bill in full before the due date of next year's bill will be accepted.** Special circumstances will be considered.
- C. Mortgage holders and lien holders will be notified of the delinquent taxes 30 days after the first notice has been sent to the taxpayer and again prior to tax sale.
- D. Partial payments will be applied proportionally between the outstanding tax, interest and penalty payments due.
- E. **If the amount due is less than \$500** and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- F. **If the amount due is \$500 or more** and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
  - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
  - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
  - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- G. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- H. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.

Craig Eilers

Collector of Delinquent Taxes - Town of Moretown, Vermont

# DELINQUENT TAX STATEMENT AND POLICY

	<b>Delinquent Tax Statement</b>					
	as of 12/31/2018					
Tax Year			Delinquent Tax Payment		Interest	
2017			\$3,143.82		\$436.66	
2018			\$41,364.46		\$1,219.00	
Total Remitted to Treasurer			\$44,508.28		\$1,655.66	\$46,163.94

<b>Moretown Delinquent Property Tax</b>	
<b>listing as of 12/31/2018</b>	
<b>Name</b>	<b>Year</b>
Austin, Mark	2018
Booska, Wade	2018
Brosseau, Daniel	2018
Bumps, Scott	2018
Bushey, Larry	2018
Carpenter, George	2018
Carver, Justin	2018
Farnham, Daniel	2018
Gallagher, Dale	2018
Lewis, Trevor	2018
Lord, Peggy	2018
Menlo Properties	2018
Newman, Lucinda	2018
Perry, Aimee	2018
Price, Tyler	2018
Roeser, Frederick	2018
Ruggles, Francis	2018
Shephard, Kris	2018
Snell, John	2018
Stefani, Clemens	2018
Swinchoski, Robert	2018
Truskauskas, Wayne & Shelly	2018
Wimble, Carl	2017
Wimble, Carl	2018
Wimble, Robert	2017
Wimble, Robert	2018
Wimble, Robert	2018
<b>Remaining Delinquent Tax Balance \$42,390.01</b>	
<b>(excluding Interest and Penalty)</b>	



# CHARLES O. DAVIS FUND

Statement of Fiduciary Funds as of December 31, 2018

Prepared by Cherilyn Brown

Trustee of Public Money

## BALANCE SHEET

Cash	\$ 17,649.86	
Investments (CD)	63,634.80	
Due To From Other Funds	<u>0.00</u>	
Total Assets (Reserved – restricted)		<u>\$81,284.66</u>
Total Liabilities & Fund Balance		<u>\$81,284.66</u>

## STATEMENT OF REVENUE AND EXPENSE

### Revenue

Interest/Investments	<u>\$2,819.25</u>
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<b><u>Total Revenue</u></b>	<b>\$2,819.25</b>
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### Expense

Donations	<u>\$ 0.00</u>
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<b><u>Total Expense</u></b>	<b><u>\$ 0.00</u></b>
-----------------------------	-----------------------

Net Change in Fund Balance	<u>2,819.25</u>
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Fund Balance January 1, 2018	<u>78,465.41</u>
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<b><u>Total Liabilities &amp; Fund Balance as of December 31, 2018</u></b>	<b><u>\$81,284.66</u></b>
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The Charles O. Davis Fund is a little known and under used asset to our community. This community fund is available to any Moretown couples, 65 or older, who desire to live together. It can be used to help buy winter fuel, to better insulate their home, to help with medical bills, buy groceries, or any number of other expenses. This fund is there to support our older couples, and to help better their continuing independence and security later in life. If you and your partner are 65 or older and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or our Town Service Officer, Deborah Feldman. All nominations and applicants are anonymous.

# OUTSTANDING BONDS AND NOTES AS OF 12/31/18

## Cherilyn Brown, Treasurer

### 2018 Savings Reserve Borrow

Due to SRF by 12/31/2018	\$ 545,000.00
Payment	\$ 545,000.00
	\$
Principal Balance	\$ 0.00

### 2018 International Truck (\$148,717 June 8, 2017)

Due Community Bank	\$ 148,717.00
Payment	\$ 49,572.33
Interest (2.35%)	
Principal Balance	\$ 99,144.67

### 2009 Town Garage Series (\$900,000.00 July 01, 2009)

Due Vermont Municipal Bond Bank - 2009 Series 1&2	\$ 540,000.00
Payment	\$ 45,000.00
Interest	
Principal Balance	\$ 495,000.00

### 2009 Town Hall Capital Improvement Note (\$78,000.00 December 28, 2009)

Due Community National Bank	\$ 18,036.30
Payment	8,779.37
Interest	
Principal Balance	\$ 9,256.93

### 2018 Tax Anticipation Note LOC (\$650,000.00)

Due Merchants Bank	\$ 650,000.00
Payment	\$ 650,000.00
Interest (2.73%)	568.43
Principal Balance	\$ 0.00

### 2015 Town Office Special Vote (\$40,000 11/05/2013)

Due Merchants Bank	\$ 24,000.00
Payment	\$ 8,000.00
Interest (1.72%)	\$
Principal Balance	\$ 16,000.00

### 2016 Shortfall Loans

Due Merchant's Bank	\$ 64,000.00
	\$ 16,000.00
Interest (2.75%)	
Principal Balance	\$ 48,000.00

### 1996 Fire Truck Special Vote (\$85,000 08/09/2016)

Due Merchant's Bank	\$ 64,000.00
Payment	\$ 16,000.00
Interest (1.71%)	
Principal Balance	\$ 48,000.00

TOTAL LOANS OUTSTANDING 12/31/2018	\$715,401.60
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# SUMMARY REVENUE REPORT FOR GENERAL FUNAD AND OTHER FUNDS

Prepared by: Cherilyn Brown, Treasurer

ACCOUNT	Estimated Revenue	ACTUAL 2018
<b>TAX REVENUE</b>		
Taxes-Current	\$ -	\$ 699,101.81
Delinquent Taxes	\$ -	\$ 151,977.15
Delinquent Taxes-Interest	\$ -	\$ 5,769.47
Hold Harmless/Current Use	\$ 75,254.00	\$ 77,263.63
Educ Tax Refund-MES/HU	\$ -	\$ 45,788.39
Over paid taxes	\$ -	\$ -
Educ Tax Refund-State	\$ -	\$ -
NRA Pilot Payment	\$ -	\$ 1,035.11
Tax Abatement	\$ -	\$ -
Municipal Tax Adj. pmt	\$ -	\$ 28,896.82
<b>Total Tax Revenue</b>	<b>\$ 75,254.00</b>	<b>\$ 1,009,832.38</b>
TOWN HALL	\$ 650.00	\$ 1,485.00
LIBRARY	\$ -	\$ 559.73
ZONING/DRB	\$ 1,900.00	\$ 4,210.50
MISC REVENUE	\$ 7,880.00	\$ 19,564.23
TOWN CLERK	\$ 12,000.00	\$ 20,174.00
TOWN TREASURER	\$ -	\$ 1,178.83
SELECTBOARD	\$ -	\$ -
FIRE DEPARTMENT (Duxbury Fire contract & uniforms)	\$ 3,000.00	\$ 29,538.71
GRANTS (sidewalk funds from 2017)	\$ 2,710.00	
HIGHWAY (state pmts, grants, overloads, civil finds, HUUSD)	\$ 83,098.00	\$ 243,549.58
<b>Total General Fund</b>	<b>\$ 186,492.00</b>	<b>\$ 1,330,092.96</b>
CAPITAL RESERVE FUND	\$ -	\$ 479.65
REAPPRAISAL FUND	\$ -	\$ 8,749.50
RECREATION FUND	\$ -	\$ 6,295.01
PARKING LOT FUND	\$ -	\$ -
CHARLES O DAVIS FUND	\$ -	\$ 2,819.25
CEMETERY FUND	\$ -	\$ 1,126.97
SAVINGS RESERVE FUND	\$ -	\$ 548,089.92
PRESERVATION OF LAND RECORDS FUND	\$ -	\$ 1,334.00
DEERYARD FUND	\$ -	\$ 11.45
LIBRARY FUND	\$ -	\$ 405.64
SIDEWALK PROJECT FUND	\$ -	\$ 25,090.35
<b>Total Other Funds</b>		<b>\$ 594,401.74</b>
<b>TOTAL OF ALL FUNDS COMBINED</b>		<b>\$ 1,924,494.70</b>



REVENUE/EXPENDITURES REPORT OF OTHER FUNDS FOR THE YEAR 2018 ONLY

Prepared by: Cherilyn Brown, Treasurer

<b>CAPITAL RESERVE FUND</b>		
TOTAL REVENUES	\$ 479.65	\$ 6,295.01
TOTAL EXPENDITURES (truck payment)	\$ (49,572.00)	\$ (5,535.69)
<b>TOTAL CAPITAL RESERVE</b>	<b>\$ (49,092.35)</b>	<b>\$ 759.32</b>
<b>SAVINGS RESERVE</b>		
GAIN/LOSS INVESTMENTS	\$ 2,474.26	\$ -
TOTAL REVENUES (includes 2018 borrow)	\$ 545,615.66	\$ -
TOTAL EXPENDITURES (2018 borrow)	\$ (545,000.00)	\$ -
<b>TOTAL SAVINGS RESERVE</b>	<b>\$ 3,089.92</b>	
<b>BRIDGE AND CULVERT FUND</b>		
TOTAL REVENUES	\$ -	\$ 405.64
TOTAL EXPENDITURES	\$ -	\$ (167.46)
<b>TOTAL BRIDGE AND CULVERT FUND</b>	<b>\$ -</b>	<b>\$ 238.18</b>
<b>REAPPRAISAL FUND</b>		
TOTAL REVENUES	\$ 8,749.50	\$ 25,090.35
TOTAL EXPENDITURES	\$ -	\$ (21,096.87)
<b>TOTAL REAPPRAISAL FUND</b>	<b>\$ 8,749.50</b>	<b>\$ (3,993.48)</b>
<b>PRESERVATION OF LAND RECORDS</b>		
TOTAL REVENUES	\$ 1,334.00	\$ 1,126.97
TOTAL EXPENDITURES	\$ (3,724.00)	\$ (1,702.00)
<b>TOTAL PRESERVATION OF LAND RECORDS</b>	<b>\$ (2,390.00)</b>	<b>\$ (575.03)</b>
<b>CHILDRENS DEERYARD FUND</b>		
TOTAL REVENUES	\$ 11.45	\$ 2,819.25
TOTAL EXPENDITURES	\$ (3,431.54)	\$ -
<b>TOTAL CHILDRENS DEERYARD FUND</b>	<b>\$ (3,420.09)</b>	<b>\$ 2,819.25</b>
<b>PARKING LOT FUND</b>		
TOTAL REVENUES	\$ -	
TOTAL EXPENDITURES	\$ -	
<b>TOAL PARKING LOT FUND</b>	<b>\$ -</b>	
<b>RECREATION FUND</b>		
TOTAL REVENUES (MoreFest donations)		
TOTAL EXPENDITURES		
<b>TOTAL RECREATION FUND</b>		
<b>TOWN OFFICE</b>		
TOTAL REVENUES		
TOTAL EXPENDITURES		
<b>TOTAL TOWN OFFICE</b>		
<b>LIBRARY</b>		
TOTAL REVENUES		
TOTAL EXPENDITURES		
<b>TOTAL LIBRARY</b>		
<b>SIDEWALK</b>		
TOTAL REVENUES (includes catch basin)		
TOTAL EXPENDITURES		
<b>TOTAL SIDEWALK</b>		
<b>CEMETERY</b>		
TOTAL REVENUES		
TOTAL EXPENDITURES		
<b>TOTAL CEMETERY</b>		
<b>CHARLES O DAVIS</b>		
TOTAL REVENUES		
TOTAL EXPENDITURES		
<b>TOTAL CHARLES O DAVIS FUND</b>		

Town of Moretown  
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances  
Governmental Funds as of December 31, 2018

	General Fund	Capital Reserve Fund	Savings Reserve Fund	Bridge & Culvert Fund	Office Flood Insurance Reserve	Sidewalk Fund	Parking Lot	Other Governmental Funds	Total
<b>ASSETS</b>									
Cash	\$78,550.90	\$111,463.20	\$571,860.94	\$0.00	\$0.00	\$0.00	\$0.00	\$5,764.88	\$767,639.92
Investments/LOC	300.00	0.00	502,474.26	0.00	0.00	0.00	0.00	85,222.66	587,996.92
Property tax due from School	60,805.00								60,805.00
Due from Other Funds	(88,840.60)	0.00	0.00	25,035.08	0.00	(1,539.27)	(4,004.44)	69,349.23	0.00
<b>TOTAL ASSETS</b>	<b>\$50,815.30</b>	<b>\$111,463.20</b>	<b>\$1,074,335.20</b>	<b>\$25,035.08</b>	<b>\$0.00</b>	<b>(\$1,539.27)</b>	<b>(\$4,004.44)</b>	<b>\$160,336.77</b>	<b>\$1,416,441.84</b>

**LIABILITIES & FUND BALANCES**

Liabilities:

Shortfall loan NSB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shortfall loan MB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to CRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Liabilities	39,785.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,785.80
<b>Total Liabilities</b>	<b>\$39,785.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,785.80</b>

Fund Balances/(Deficit):

Restricted	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,514.04	\$153,514.04
Committed	0.00	111,463.20	1,074,335.20	25,035.08	0.00	0.00	0.00	0.00	1,210,833.48
General Fund	(17,671.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,671.86)
Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,822.73	6,822.73
Unassigned	28,701.36	0.00	0.00	0.00	0.00	(1,539.27)	-4004.44	0.00	23,157.65
<b>Total Fund Balances</b>	<b>11,029.50</b>	<b>111,463.20</b>	<b>1,074,335.20</b>	<b>25,035.08</b>	<b>0.00</b>	<b>(1,539.27)</b>	<b>-4004.44</b>	<b>160,336.77</b>	<b>1,376,656.04</b>

Fund

Balances/(Deficit):	\$50,815.30	\$111,463.20	\$1,074,335.20	\$25,035.08	\$0.00	(\$1,539.27)	\$ (4,004.44)	\$ 160,336.77	\$1,416,441.84
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Town of Moretown  
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances  
Other Governmental Funds as of December 31, 2018

	Reappraisal Fund	Preservation Land Records Fund	Childrens/ Deeryard Fund	Library Fund	Permanent Cemetery Funds	Recreation Fund	Total
<b><u>ASSETS</u></b>							
Cash	\$0.00	\$0.00	\$0.00	\$0.00	\$4,220.50	1,544.38	\$5,764.88
Investments	0.00	0.00	29,100.06	3,235.75	52,886.85	0.00	\$85,222.66
Due from Other Funds	62,047.21	5,259.42	0.00	2,042.60	0.00	0.00	\$69,349.23
<b><u>TOTAL ASSETS</u></b>	<b>\$62,047.21</b>	<b>\$5,259.42</b>	<b>\$29,100.06</b>	<b>\$5,278.35</b>	<b>\$57,107.35</b>	<b>\$1,544.38</b>	<b>\$160,336.77</b>
<b><u>LIABILITIES &amp; FUND BALANCES</u></b>							
Liabilities:							
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Due to School District	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Balances/(Deficit):							
Restricted	\$62,047.21	\$5,259.42	\$29,100.06	\$0.00	\$57,107.35	0.00	\$153,514.04
Committed	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned	0.00	0.00	0.00	5,278.35	0.00	1,544.38	6,822.73
Unassigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund Balances/(De	\$62,047.21	\$5,259.42	\$29,100.06	\$5,278.35	\$57,107.35	\$1,544.38	\$160,336.77
<b><u>TOTAL LIABILITIES AND AND FUND BALANCES</u></b>	<b>\$62,047.21</b>	<b>\$5,259.42</b>	<b>\$29,100.06</b>	<b>\$5,278.35</b>	<b>\$57,107.35</b>	<b>\$1,544.38</b>	<b>\$160,336.77</b>



# CAPITAL IMPROVEMENT PLAN SUMMARY 2018-2036

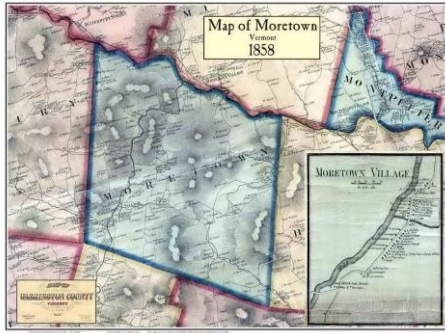
Project Expenditures	Original Funded Project Cost	Current Budget		Closing 2018 Balance	Proposed Budget		Forecasted Project Budget				Extended Project Plan			
		FS	2018		FS	2019	FS	2020	FS	2021	FS	2022-26	2027-31	2032-36
<b>Fire Department</b>														
a. Vehicles - New	80,000 BN													
Pumper/Tanker	85,000 BN		17,204 GF	48,000		17,200 GF		16,547 GF		16,274 GF		51,000	34,000	
Fire Engine														
Support Vehicle														
b. Major Equipment Maint														
c. Equipment - New	GF		2,400 GF			4,500 GF		4,000 GF		4,000 GF		25,000	25,000	250,000
d. Capital Construct Cost				0						70,000 BN		50,000	10,000	10,000
e. Building Maintenance	420,000 BN		300 GF									3,500	3,500	10,000
<b>Department Totals</b>	<b>585,000</b>		<b>19,904</b>	<b>48,000</b>		<b>22,000</b>		<b>21,147</b>		<b>90,874</b>		<b>129,500</b>	<b>74,500</b>	<b>280,000</b>
<b>Highway Department</b>														
a. Vehicles - New														
Grader														
Excavator														
Loader												175,000	160,000	245,000
Utility Truck														
Dump Truck (14YD)	75,000 BN					16,700 GF		16,700 GF		16,700 GF		33,400		75,000
Utility Tractor	146,716 BN		3,500 GF			51,902 GF		50,737 GF		50,654 GF		165,000	17,000	
b. Major Equipment Maint														
c. Equipment - New														
d. Special Rd Material/Pav				0				60,000 GF		40,000 GF		200,000	50,000	50,000
e. Capital Const Cost	1,379,294 BN		70,034 GF	495,000		67,000 GF		65,587 GF		63,760 GF		289,241	148,286	
f. Building Maintenance			2,000 GF			1,500 GF		2,000 GF		2,000 GF		10,000	10,000	10,000
g. Bridges & Culverts	1,045,210 BC		15,000 GF	25,035		15,000 GF		10,000 GF		10,000 GF		40,000	40,000	40,000
h. Major Road Rework			22,500 GF			22,500 GF		22,500 GF		22,500 GF		112,500	112,500	112,500
<b>Department Totals</b>	<b>2,648,220</b>		<b>171,734</b>	<b>520,035</b>		<b>252,802</b>		<b>227,524</b>		<b>205,674</b>		<b>1,035,141</b>	<b>537,786</b>	<b>532,500</b>
<b>Town Office</b>														
a. Equipment - New			5,700 GF			7,200 GF		5,000 GF		5,000 GF			5,000	5,000
b. Land Restoration														
c. Building Maintenance			2,000 GF			2,000 GF		1,000 GF		1,000 GF		5,000	5,000	5,000
d. Capital Construct Cost	40,000		8,540 GF	16,000		8,400 GF		8,138 GF						
<b>Department Totals</b>	<b>40,000</b>		<b>16,240</b>	<b>16,000</b>		<b>17,600</b>		<b>14,138</b>		<b>6,000</b>		<b>5,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Town Hall</b>														
a. Equipment - New														
b. Building Maintenance			6,000 GF			5,500 GF		5,000 GF		4,000 GF		20,000	5,000	20,000
c. Capital Construct Cost	78,000 BN		9,405 GF	9,257		9,405 GF		4,000 GF		4,000 GF		20,000	20,000	20,000
<b>Department Totals</b>	<b>78,000</b>		<b>15,405</b>	<b>9,257</b>		<b>14,905</b>		<b>9,000</b>		<b>4,000</b>		<b>20,000</b>	<b>2,500</b>	<b>2,500</b>
<b>Library</b>			2,000 GF			350 GF								
<b>Jurisdiction Property</b>														
a. Sidewalks														
b. Park and Ride														
<b>Total Project Costs</b>	<b>\$3,351,220</b>		<b>\$225,283</b>	<b>\$593,292</b>		<b>\$307,657</b>		<b>\$273,809</b>		<b>\$306,488</b>		<b>\$1,192,141</b>	<b>\$862,786</b>	<b>\$845,000</b>

Financing Sources (FS)	Source Key	Source Tot		Source Tot		Source Tot	
		GF	BN	GF	BN	GF	BN
General Fund-Taxes	GF	225,283		307,657		273,809	
Bonds or Notes	BN						70,000
Bridge and Culvert Fund	BC						
Childrens Fund	CF			0			
Grants/Governmental	G						

Notes:	1. Capital Expenditures are usually defined as those greater than \$3000 singularly or combined.	2. Unfunded planned capital projects estimated cost and funding source are shown <i>Bold Italicized</i> .	Reserve Fund Bal		2015	2016	2017	2018
			Source Tot	Source Tot	2015	2016	2017	2018
					322	160,548	160,556	111,463
					1,129,882	1,105,641	1,071,245	1,074,335
					75,035	25,035	25,035	25,035
					5,844	5,310	5,040	5,278
					140,080			
					57,096	57,125	32,520	29,100
					35,979	44,596	53,298	62,047
							\$785	\$1,544
					<b>\$1,444,038</b>	<b>1,398,255</b>	<b>1,348,479</b>	<b>1,308,802</b>



# Moretown Through The Years



## CHEERIO, MY DEARIO

A Comedy In Three Acts

Presented By

**MORETOWN P. T. A.**

Directed by Mrs. Merla Ward

Assisted by Mr. Harold Hewitt

**Friday, March 12, '37**

8:00 P. M.

**Town Hall**

<b>Characters</b>	
Sue Grahame	Mary Hewitt
Melchizedek	Melvin Ward
Desdemona	Nettie Kingsbury
Dick Grahame	Merrill Griffith
Cherry Holt	Alice Clark
Sophronia Spatchett	Katherine Hayes
Fili	Arlene Avery
Tommy Tarrant	Robert Fulton
Mrs. T. Jefferson Johns	Mrs. T. McGowan
Cornelius Johns	Bernardette McGowan
Lord Cutbert Twillingham	Albert K. Ferris
Snodsbury	Adrian K. Ferris

Candy Sold by J. V. 4-H Girls

Admission 25c and 15c



# SELECTBOARD REPORT

We are pleased to report that the recent review of the 2018 financials shows a surplus of \$11,029 in the general fund, which will be applied towards the tax rate. The 2019 budget will increase \$91,000. The majority of this increase comes from the addition of a full-time road-crew member and significant costs for grader and loader maintenance/repairs.

The Board supports the Road Forman's request to replace the 2010 1-ton pickup. You will see an article on the ballot allowing us to spend up to \$75,000 to purchase a new 1-ton (or larger) truck. The truck will be equipped with a dump body, sander, and plow. The plan is to finance it for 5 years with up to a 7-year life expectancy.

The Town was able to increase the Memorandum of Understanding (MOU) with HUUSD from \$10,000 to \$12,000. This reflects the increase in costs to maintain the fields, lawns, and the parking lot. We will continue to monitor costs associated with this partnership and work with our School Board members and the School administration to be sure it is equitable.

We may finally be able to commence construction of the sidewalks in the Village. The cause of the latest delay was due to the State wanting to do additional catch basin work. This caused additional design and easement work. We have secured additional grant funding for this.

Selectboard plans for 2019 include: Encouraging economic development opportunities; working closely with HUUSD representatives to ensure the stability of Moretown Elementary School; the use, preservation, and improvement of our roads and buildings.

We want to thank all the folks who serve on town boards, commissions, and committees, for your dedicated service to local government. It is very much appreciated.

Respectfully submitted,

Tom Martin – John Hoogenboom – Callie Streeter – Rae Washburn – Jason Aronowitz

## Harwood Unified Union School District FY2020 Budget Information

Harwood Unified Union's School District's (HUUSD) Annual Report, which includes the proposed 2019-2020 school budget, will be available February 13, 2019.

The report will be available online at [www.wwsu.org](http://www.wwsu.org). Paper copies will be available at any HUUSD school or town office. You may also request a copy by calling 802-583-7953.

The HUUSD school board will hold an annual meeting, which will include information about the budget, on **March 4, 2019 at 6 PM at the Harwood Union High School library.**

On **March 5, 2019**, the budget vote will be by Australian ballot in all six towns. Contact your town clerk about early voting.



## TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2018

The Town Clerk is responsible for providing numerous services to the general public and residents of Moretown, in addition to attorneys, surveyors, appraisers and folks doing genealogies. The Town Clerk is further responsible for the maintenance, recording, indexing and storage of town records. These tasks are completed in a timely and accurate manner to ensure that the information required is available when needed.

The Town Clerk's office also records Moretown births, deaths and marriages. Vital records are available as are all other public records at the Town Clerk's office during regular business hours. Monday-Friday 7a.m. – 3p.m. Due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report.

14- Births

18-Marriages

19- Deaths

Vault update: We have finally got the humidity under control. After much testing and discussions, it was best decided that a de-humidifier be hard wired into the vault. Since then we have had no issues with humidity. New additional shelving has also been put into place which has allowed us for expansion with our land and vital records. This has also helped us to secure all vital records behind closed doors due to the ACT 46 law that will be taking place this year.

We now have two (2) title search terminals. When title searcher/attorney/real estate agents come into the office they do not need to open a land record book unless they desire to. All of the land records are available on the terminals. This makes it very convenient for them and saves a lot of time.

Tax Map updates were finalized this year. We had many corrections which took a lot of time researching for documentation proving boundary lines and ownership. I was able to assist many tax payers who were able to find the documentation needed to correct the changes. This being said, please verify your acreage to your tax bill. Feel free to stop by, email or call us to verify your acreage if you cannot locate your tax bill.

Town Treasurer responsibilities are to manage the finances of the town and keep an account for the municipality. A Complete Review has been performed for the 2018 financials by Pace & Hawley. This review will be available at the town office and online at [www.moretownvt.org](http://www.moretownvt.org). I am happy to say that we had nothing but positive feedback and to continue doing what we are doing.

Taxes can be paid online again this year at: <https://www.officialpayments.com/>, we had a very large increase in this service this year.

**Pre-Town Meeting will be held at the Town Hall this year** rather than at the Elementary School. Town meeting (March 05, 2019) will be held at the Moretown Town Hall. Polls will be open from 7 a.m. - 7 p.m. Hope to see you all there. Dog licenses will also be sold during this time. Please bring cash or check (we prefer a check) along with any updated rabies certificate(s) and or spayed/neutered certificate(s).

Spayed/neutered: \$11.00

Non-spayed/non-neutered: \$16.00

### **Online Voter registration:**

By using the My Voter Page, a registered voter can:

## TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2018

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.

I encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

Beginning January 1, 2017, eligible persons may register to vote on any day up to and including the day of the election.

2018 was a very busy year with elections. We had Town Meeting in March, State Primary in August and the General Election in November. Voter turnout for the General Election was amazing. 64% of the registered voters voted. It was very nice to see all the familiar faces as well as many new ones.

Myself and the surrounding town clerk's associated with Harwood Union Unified School District have asked the school board to consider closing school every other year during a General Election due to the safety of the children, which is very important to myself and others. We have yet to receive an answer. Holding the General Election in the school is very important to the election process due to the high number of voter turnout.

I would like to thank Rob Roberts and Gerry Maynard for all their dedication and time throughout the years serving as a Justice of the Peace. Your services will be deeply missed but please know it was much appreciated.

We look forward to another busy and productive 2019. Please feel free to stop by for a visit/tour or call if we can be of any assistance. Thank you for your continued support.

Cherilyn Brown



Town Clerk & Treasurer

[townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)

P: 802-882-8218

F: 802-329-2221

79 School Street, Moretown, Vermont 05660

# FINANCIAL REVIEW COMMITTEE

The Select Board established the Financial Review Committee in July 2018 to advise the Board on financial matters of the Town. The Committee presently has six members including two Select Board members, three Town residents and the Treasurer. The Committee welcomes additional members; please contact the Town Clerk.

The primary goals and objectives of the Committee are:

- Review, understand, clarify and recommend best financial practices.
- Improve and stream line the budgeting process.
- Recommend the best use of Town revenue
- Explore and recommend best alternatives for Saving Fund investment returns.
- Review and update the Investment Policy and the Capital Budget.

The Committee has, as its first action, recommended to the Select Board the reallocation of cash balances (approx. \$500K) in the Saving Reserve Fund from money market accounts to a short term 9-month CD. This was approved and implemented by the Select Board and will enhance town revenue.

The Committee looks forward to working with the Town in the future.

## LIBRARY HIGHLIGHTS

2018 brought another year of working towards our mission to be a hub for the community by providing robust programming, services and a diverse collection of materials. Aside from adding over 300 items to our collection, we embarked upon a series of surveys and focus group meetings to ask both what the needs are for the community and how the library can help meet them.

In terms of numbers for the year, just over 4,000 books, audiobooks and DVD's were circulated from our physical collection of 6,280 titles which was an increase from the previous year. We also saw an increase in the number of registered borrowers despite removing nearly 145 inactive accounts from our system. We enjoyed 2,017 visits from adults and children alike as they checked out books, asked reference questions or used the computers. In 2018, our ECHO pass had the greatest number of checkouts, followed by Celeste Ng's book "Little Fires Everywhere" and "The Tea Girl of Hummingbird Lane" by Lisa See rounding out the top three. Most exciting was an attendance of 924 of you at our 59 programs, which ranged from Bullet Journaling, Dungeons & Dragons and the ever popular Moretown Open Mic, to collaborating as MRV Libraries and presenting events on racism, fake news and our summer reading program Libraries Rock.



## ***LIBRARY HIGHLIGHTS CONTINUED***

After four months of interviews, an online survey and focus group meetings, we have been reflecting on all of the feedback gathered about our community. We learned that Moretowners love the rural character, central location, recreational land and the neighbors of our town. Some challenges for the community highlighted include the broad geography, small economic base, sharing everything that is going on in town, and a lack of involvement in the community beyond the school and Town Meeting. The most shared goal was a desire for more opportunities for connection through events and a place to gather, followed by preserving our rural character and maintaining and creating a thriving community that's happy, healthy and economically satisfied.

When asked how the library could help our community reach these goals, participants noted that providing programming and events that bring together all ages and stages was important. Another common idea mentioned was the library becoming a place to gather informally if it was in a bigger space, and also to have the library act as an information hub for all that is happening in town. These insights and the guidance we receive during two community design nights in February at the Town Hall will inform the plan and budget we present during Town Meeting as well as future strategic planning for the library happening in 2019.

A big thank you to the following volunteers who helped keep our library up and running this year: Tom Allen, Pam Barnes, Carol Chamberlin, Kelly Collar, Rachel Corey, Chris Costello, Kristin Geoghegan, and Chris Madsen. Along with staffing our circulation desk, leading programs, and meeting monthly this year to lend guidance to the big picture, our Trustees have been integral to the library's success and we appreciate Elizabeth Burt, Jennifer Hill, Michelle Saffran, Karen Sharpwolf and Jamie Wimble. The Friends of the Library provided critical financial support and fundraising so we also thank Jane Dimotsis, Craig Eilers, Mary Flemming, Andrew McClymont, Kelly O'Hearn, and Susan Werntgen. Last but not least, we are grateful for community support whether from direct patronage, participation in programming, donations or tax dollars. We are privileged to provide materials, services and programs to meet the community's needs.



See you at the Library!  
Cory Stephenson  
Library Director

# ZONING REPORT

29 total permit applications  
27 total permits issued (2 denied)

- 6 Single-Family Residences (including accessory structures)
- 12 Accessory Structures (such as garage, porch, deck)
- 3 Subdivisions (includes lot-line adjustments)
- 3 Accessory Dwellings
- 1 Setback Waivers
- 2 Change in Use
- 2 Other (Conditional Use)

Zoning permit forms and applications can be viewed and downloaded at: <http://www.moretownvt.org/laws-and-ordinances/permits-licenses/>. The permitting fee schedule has been updated and can be viewed at: <http://www.moretownvt.org/wp-content/uploads/2015/09/revised-Fee-Schedule-January-2014.pdf>. The Zoning Administrator worked with the Moretown Planning Commission to revise the zoning regulations in 2016. New or revised regulations included stormwater and erosion control measures, special events, setback waivers, and increased setbacks for streams and wetlands. Subdivision regulations have also been approved by the Selectboard and will be voted upon by residents on Town Meeting Day 2019.

Contact information for Moretown Zoning Administrator/E-911 Coordinator/Dep. THO:

John Weir  
[zoning@moretownvt.net](mailto:zoning@moretownvt.net)  
(802) 882-8237

# CEMETERY REPORT

Mountain View Cemetery mapping is being finalized by the commissioners. There were three burials, one lot sold, and four new stones erected at Mountain View.

Dead trees were removed around the perimeter and fence repaired at Mountain View.

One stone in the Village Cemetery was repaired.

Research was done for several families.

New flags were placed at Veteran's stones in each of the seven Moretown Cemeteries with the kind donation from Waterbury Post 59 of the American Legion.

It has been noted that many cemetery deeds are not recorded with the Town Clerk. This is an important step to make when purchasing a lot and we urge those who have a lot at Mountain View to check and see if your lot is properly recorded. If you are uncertain, please e-mail [MMurphy917@aol.com](mailto:MMurphy917@aol.com). If you don't have access to email, please call 802-496-2901.

We thank Eric Howes for his great attention to our cemeteries and keeping everything looking neat and well maintained.

Respectfully Submitted,

John Fulton, Mark Austin and Mary Murphy-Blake

# ROAD DEPARTMENT REPORT

2018 was another project filled year for your road crew. We did our first projects of the year with an emphasis on completing projects off from the “hydrologically connected” road map provided by the State of Vt. For which we received grant funding for. These projects are directed at repairing “road segments” that are at high risk of sedimentation/erosion. Lynch Hill, Hog Hollow, Common Rd, Mountain Rd, and Herring Brook Rd. are a few places where this work was completed. Ditching, culvert replacements-W/headwalls, tree/brush removal, seeding, and mulching, were done on the following roads. Jones brook, Howes Rd, Cobb Hill Rd, Ward Brook Rd and Bathenes Rd. We tackled a large project, full of challenges on Old Rt. 100. We are lucky to have some talented guys working for the Town. One of these being Rodney Huntoon, whom built our new sand screen from the ground up. As well as modified an old bucket into a guardrail “pusher”, which we used to clean the rail along the River Rd. The crew attended several classes throughout the year. Ice & snow, roadway fundamentals, road erosion & sedimentation, as well as a 2-day OSHA 10 training. We also received approximately 15 free tandem loads of stone from the Howes family, which we have used in various erosion locations throughout the town. We performed routine grading, as well as spread chloride. Took care of storm damaged trees & debris. Performed all routine maintenance on our equipment and a lot of the repairs as well. Of course, the year would not be complete without plenty (and plenty) of hours spent plowing and sanding our roadways in an attempt to keep the travelling public safe. As always if there are any questions pertaining to how/why things are done the way they are? Please do not hesitate to ask.

Best regards

Martin, Rodney, Shawn and Stefan

Your Road Crew!

## HISTORICAL SOCIETY

2018 found the Historical Society continuing to assist those who are searching for relatives who may have lived in Moretown. We have met with out of town folks who are searching for information or grave sites of ancestors. We have been working with the Duxbury Historical Society and sharing photos and information on the talc mines in town and hope have a joint meeting and slide show presentation sometime in February or March. The glider crash on South Hill program was postponed, we are still in hopes of having that presentation. Stay tuned for more information on that event.

The Historical Society was again represented at the Morefest Celebration with a display of some of Moretown’s Bridges and Barns. The event was well attended and once again the fireworks display was spectacular! We understand that the 2019 Morefest event is already in the planning stages. If you have not attended in the past, mark your calendars for 2019. We once again served lunch at Town Meeting and are hoping to continue this year as well. Come and join us for some good food and conversation with friends and neighbors. We are open for any suggestions on programs or events that people would like to see and always appreciate help on projects. New members are always welcome.

The Society offers it’s thanks to the community for its continued support. Thanks go out to Bill Wilcox for allowing us use of the gazebo for the holiday decorations and for providing the electricity.

Respectfully submitted

Denise Gabaree, President    Sandy Reagan, Secretary    Mary Murphy-Blake, Treasurer



# Volunteer Fire Department

We at the Moretown Fire Department, would like to start out by thanking everyone in our community for your continued support. This year we have continued our own in-house training, also we have teamed up with the Waitsfield and Warren Fire Departments to train together and become familiar with how each department can work best in mutual aid situations. In addition to those trainings we have five members in the Firefighter One and Two course provided by The Vermont State Fire Academy. This class is 160 hours with both classroom and practical exercises. Currently we have 17 active members 6 of them being our command structure.

Chief: Stefan Pratt

1<sup>st</sup> Assistant Chief: Will Houghton

2<sup>nd</sup> Assistant Chief: Shawn Graves

Captain: Randy Dow

Lieutenant: Robert Hood IV

Lieutenant: Jacob Martin

This year as in most years past we have responded to anything from smoke alarm activations to car accidents to house fires. We have given and received mutual aid to Waitsfield, Warren, Waterbury and Middlesex this year. Below you will find a breakdown of the nature of the calls we went on this year.

4 Carbon monoxide alarm activations

5 Smoke alarm activations

10 Motor vehicle accidents

1 Chimney fire

8 Mutual Aid calls

2 Powerlines down

3 Gas/Propane smell investigations

2 Trees blocking the road

1 House fire

The total being 36 calls this year that the Moretown fire department responded to. Each one of these calls has a risk of danger which is why we spend so much time training for these types of events.

Thanks again

THE MORETOWN VOLUNTEER FIRE DEPARTMENT

## MOREFEST 2018

Morefest 2018 was the biggest yet!

We had over 200 people attend.

The Craft Beer Tent raised \$1700 for The Moretown PTO.

Old fashion kids' games were a big hit!

Also, the pie baking contest was bigger And better than ever!



2018 saw 30 cars and 2 antique tractors

Entered in the car show. We honored the late Gregg Haskin for his love of cars. John Hoogenboom was also honored at Morefest for his 30 years serving on The Selectboard.

The Town and Morefest committee are looking forward to Morefest 2019!!

# RECREATION COMMITTEE

2018 was a busy year for the Moretown Recreation Committee. Over the summer, the tennis court area was resurfaced and repainted and new nets were installed. Lines were painted for tennis, pickleball, hopscotch and foursquare. Also, in the court area are a basketball hoop as well as a backboard perfect for wall ball or practicing your swing. The new surface looks amazing and we encourage all residents to try out one of the many activities. The courts are used on a first come, first served basis although we ask all to be neighborly and share the space whenever possible if people are waiting. Come on your own or join Moretown's established pickleball group. For more information, there is a kiosk located adjacent to the baseball field or visit the Recreation Committee page on the town website at [www.MoretownVT.org](http://www.MoretownVT.org).

The Mad River Riders have been hard at work on the Valley's network of trails, including the trails behind our recreation fields. MRR conducted several volunteer work days in Moretown, focusing on clearing and maintaining the Nature Trail area. The Rec Committee is planning on updating the town's trail markers and maps in 2019. Moretown's trails are used for walking, hiking, mountain biking and snowshoeing. Please note that motorized vehicles are prohibited on all trails and on the recreation fields themselves.

We are looking for feedback from the town! Are there recreational activities you would like to see more of in Moretown? Are there resources we currently have that need updating to make them more usable? Please take a few minutes to fill out the short recreation survey located in hard copy at Town Meeting or on the town website.

Respectfully submitted,

Moretown Recreation Committee  
Duane Pierson  
Steve Robbins  
Susan Werntgen  
John Atkinson  
Chris Stephenson  
Michelle Beard

# TOWN AUDITORS REPORT

Pace and Hawley, LLC conducted a review this year and results can be found on [www.moretownvt.org](http://www.moretownvt.org)

The Moretown Fire Department Financial Report is once again not included in this year's Annual Report. The Auditors have requested financials this year and last but as of this report nothing has been received.

We welcome any comments, suggestions or questions to our email account [moretownauditors@gmail.com](mailto:moretownauditors@gmail.com)

Sincerely,  
Catrina Brackett Auditor

# PLANNING COMMISSION REPORT

Your Planning Commission had a busy year as it turned out. We spent a good deal of time reviewing and revising a proposal to add subdivision regulations to the Moretown Zoning bylaw. Both the Planning Commission and Selectboard held hearings on the draft regulations and you will find a question on the Town Meeting ballot asking if the town will adopt them.

For much of the year we waited to hear from VT Emergency Management and FEMA about grant funding to help with updating Moretown's Local Emergency Management Plan. That funding came through in the fall and the town put out a request for proposal for planning services to assist in that update. The Central Vermont Regional Commission was selected as the consultant and early in 2019 the Planning Commission began its update process.

Moretown continued in the Mad River Valley Ridge to River stormwater planning effort. Please go to [www.ridgetoriver.org](http://www.ridgetoriver.org) for more information on this continuing effort.

In late fall, Dara Torre resigned from the Planning Commission to devote time to her many other volunteer roles for the town, including representative to the regional commission. We thank her for her service! We then welcomed Deborah Carroll as a new member.

In 2019 the Planning Commission will also commence work to update energy components of the town plan to conform to state energy planning standards and to secure a determination of compliance with the regional and state plan from the regional commission. Plans from towns that secure the determination of compliance will receive substantial deference before the Public Service Board with respect to projects proposed for their town.

Respectfully Submitted,

Moretown Planning Commission

Jonathan Siegel, Chair - Karen Horn - Rube Scharges - John Schmeltzer - Deborah Carroll

## DEVELOPMENT REVIEW BOARD

The Development Review Board is a quasi-judicial body which holds hearings on requests for variances and development which requires conditional use approval under the Town's zoning regulations. The Board also has jurisdiction to review appeals from decisions of the Town Zoning Administrator.

Notices of applications are provided to adjoining landowners, and meetings are warned by publication in local newspapers.

During 2018, the DRB met three times conducting hearings on three applications. One application requested partial waiver of a side yard setback which is now allowed if certain conditions are met under the zoning ordinance. In this instance the request was denied.

Another application involved a request to convert a residence in the Commercial District to a mixed use, and another to add an accessory dwelling to an existing residential use. Both were approved. Decisions which are part of Board Minutes are available for review on the Town website.

During 2018 Members of the Board attended and submitted comments at public hearings considering whether the Town should adopt subdivision regulations as recommended by the Planning Commission.

Zoning Administrator John Weir continues to provide administrative support to the Board which is greatly appreciated.

Individuals currently serving on the Board consist of the following:

John Riley, Chair - Erick Titrud, Vice Chair - David Russo - Jim O'Neill - Paula Woods - Greg Nagurney, Alternate



# Moretown Town Hall

A rental venue in an historic building



The Town Hall endured some basement flooding this year due to foundation leaks. The foundation has since been repaired. Unfortunately, the kitchen base cabinets sustained severe damage and needed to be replaced. Chris Touchette did an excellent job replacing and repairing the kitchen. Joe Gabaree also performed work at the Town Hall replacing one of the upstairs windows with a fully functional replica of the historic windows. A portion of the exterior painting was started and will be completed in 2019.

As always, the Town Hall space is available to rent for functions and meetings.



## Residential Rates:

	<u>Fri/Sat</u>	<u>Sun - Thurs</u>
4-hour event	\$75.00	\$50.00
One Day event	\$150.00	\$100.00
Two Day event	\$275.00	\$225.00

## Non-Residential Rates:

4-hour event	\$175.00
One Day event	\$275.00
Two Day event	\$325.00

## Equipment Rentals

(For offsite use)

8' Tables \$10 each

Chairs \$3 each

Renter must pick up and drop off

The full rental contract can be viewed at  
[moretownvt.org](http://moretownvt.org)



**WARNING FOR ANNUAL MEETING  
OF TOWN OF MORETOWN  
TO BE HELD MARCH 6, 2018  
MINUTES**

The inhabitants of the Town of Moretown who are legal voters in Town meetings are hereby notified and warned to meet at the Moretown Town Hall in Moretown Village on Tuesday, March 6, 2018 at 9:02 o'clock in the forenoon to act upon the following matters:

1. To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.  
Peter Langella nominated Steve Magill, and Tom Martin seconded it. Tom Martin asked if there were any other nominations. Motion to close nominations was made by Clarence Wood, Steve Smith seconded. There was no discussion. The ayes have it.

Ed Reed and Maxine Grey, state representatives were present to discuss current things happening in State government.

2. To hear and act upon the reports of the Town officers.  
Rae Washburn so moved, Clark Amadon seconded. Discussion was had concerning the Budget not reflecting the articles passed at Town meeting. Maybe the Town should think about doing it a different way next year so the final budget doesn't look like it went over. The ayes have it.
3. To cast ballots for Town officers. Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.  
No Discussion
4. To see if the Town will vote to have its current taxes paid to the Town Treasurer in one installment due, payable and postmarked by November 1, 2018.  
Clarence Woods so moved, Chuck Burt seconded. Discussion was had concerning the idea of a drop box at 2017 Town Meeting. Cherilyn Brown explained since the building is all concrete and flood gate regulations there is nowhere in the building it could be installed. Ayes have it.
5. To see if the Town will vote to set the tax warrant date on real property as November 2, 2018.  
John Hoogenboom so moved, seconded by Karen Horn. Discussion was had concerning what this article meant. Cherilyn Brown explained the date is set to that as of November 2 at 12:01am taxes become delinquent and a tax warrant can be issued to the delinquent tax collector. Ayes have it.
6. Shall the voters of the Town of Moretown vote the sum of \$1,112,024.00 for the support of the Town, for the fiscal year ending December 31, 2018, for any operating expenses and other obligations? Voting to be by Australian ballot. Polls open from 7:00 a.m. to 7:00 p.m.  
Discussion was had concerning why some line items went over budget. Tom M answered all questions. Ayes have it.

7. Shall the voters of the Town of Moretown authorize its Select Board to borrow money with which to pay its lawful debts and expenses for the fiscal year ending December 31, 2018 in anticipation of the collection of taxes for that purpose?  
Chuck Burt so moved, seconded by John Lynch. Comments were made about how much was borrowed last year, and why towns have to borrow each year. Ayes have it.
8. Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4 % for the first 30 days following the tax due date, and 8% thereafter?  
Jason Aronowitz so moved, seconded by Clark Amadon. Discussion was had about how interest was applied when making payments. Craig Eilers explained any payments are applied equally on the principal, interest and penalty. Ayes have it.
9. Shall the voters of the Town of Moretown authorize its Select Board to forgo mailing of the Annual Town Report and offer instead two designated locations for pick up, and provide online access via [moretownvt.org](http://moretownvt.org)? Approval of this article would save the town around \$2,500.00 per year in printing and mailing costs. Pursuant to 24 V.S.A. Section 1682 (a).  
Beki Auclair so moved, Clayton Wetzel seconded. A very lengthy discussion was had with several different options including optioning out or opting in for receiving the report in the mail.  
Beki Auclair moved to amend motion to "Shall the voters of the Town of Moretown authorize its Select Board to forgo mailing of the Annual Town Report to voters that do not wish to receive it and offer instead an opt-out mechanism and two designated locations for pick up, and provide online access via [moretownvt.org](http://moretownvt.org)?" Karen Horn seconded.  
Discussion ensued as to whether the motion was in order. It was ruled in order. Motion to amend was voted Ayes 43 Nays 16. Ayes have it.  
Dan Zucker moved to add back in "Pursuant to 24 V.S.A Section 1682 (a)." to language of the motion. Beki Auclair seconded. Motion to amend. Ayes have it.  
Vote on main motion as amended Ayes 24 Nays 27. Nays have it.
10. Shall the voters of the Town of Moretown authorize its Select Board to borrow monies from the Savings Reserve Fund to pay its lawful debts and expenses for the fiscal year ending December 31, 2018 in anticipation of the collection of taxes for that purpose, in lieu of borrowing from a bank for that purpose? The Savings Reserve Fund would be paid back in full by year end with tax revenue.  
Clarence Woods so moved, Gabe Gilman seconded. Discussion was had concerning the language of the article. Tom Horn made an amendment to change the word "would" to "shall", Brian Burgess seconded. Ayes have it. Vote on article as amended. Ayes have it.
11. Shall the voters of the Town of Moretown authorize its Select Board to use revenue in the Recreation Fund for maintenance or improvements of the Towns recreation fields and related events, at the discretion of its Select Board upon the recommendation of the Recreation Committee, or at the direction of the voters of the Town at a duly warned annual or special meeting?  
Steve Robbins so moved, and Gabe Gilman seconded. There was no discussion. The ayes have it.



12. Shall the voters of the Town of Moretown authorize its Select Board to spend an amount not to exceed \$4,800 for the purchase of new radios to be used by its fire department? Voting to be by Australian Ballot. Polls open 7:00 am – 7:00 pm.  
No Discussion.
13. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?  
John Lynch so moved, seconded by Beki Auclair. Eliza Caine spoke in support of the program. Ayes have it.
14. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?  
Gabe Gilman so moved, and Chuck Burt seconded. There was no discussion. The ayes have it.
15. Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?  
Jesse Williams so moved, and Clarence Woods seconded. There was no discussion. The ayes have it.
16. Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?  
Clark Amadon so moved, John Lynch seconded. Discussion was had as to why a program with state funding was asking for donations. According to information provided from the program they rely heavily on donations as well as state and grant funding. Ayes have it.
17. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?  
Gabe Gilman so moved, and Clarence Woods seconded. There was no discussion. The ayes have it.
18. Shall the voters of the Town of Moretown appropriate the sum of \$3,500.00 to help support the work of Central Vermont Home Health and Hospice?  
Clayton Wetzel so moved Jessie Williams seconded. Several community members spoke in support and from their own experience. Ayes have it.
19. Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?  
Clark Amadon so moved, seconded by John Lynch. A discussion was had as to why they were asking for funding when special education is part of the school budget. Several community members spoke in support. Ayes have it.
20. Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?  
Eliza Cain so moved, Beki Auclair seconded. Carrie Fryberg a representative from the organization spoke about the program. Ayes have it.
21. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?  
Clarence Woods so moved, and Eliza Cain seconded. There was no discussion. The ayes have it.

22. Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?  
Eliza Cain so moved, Beki Auclair seconded. Ayes have it.
23. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?  
Eliza Caine so moved, Dick Valentinetti seconded. Eliza Cain made a motion to increase the amount to \$500, Catrina Brackett seconded. A discussion was had concerning if changing the amount was allowed. Steve Magill answered it was. Further discussion was had about the amount the increase should be. Jason Aronowitz moved to amend the amendment to \$300. Sandra Wetzel seconded. After some discussion the motion to lower the amount in the amendment failed. The original amendment of \$500 passed.  
Aye have it on the article as amended.
24. Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Home Share Now, Inc.?  
Dara Torre so moved, and Clarence Woods seconded. There was no discussion. The ayes have it.
25. Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?  
Gabe Gilman so moved, and Chuck Burt seconded. There was no discussion. The ayes have it.
26. Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Sexual Assault Crisis Team of Washington County?  
Beki Auclair so moved, and Clark Amadon seconded. There was no discussion. The ayes have it.
27. Shall the voters of the Town of Moretown appropriate the sum of \$900.00 to help support the work of the Montpelier Senior Activity Center?  
Dick Valentinetti so moved, and Eliza Cain seconded. There was no discussion. The ayes have it.
28. Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Citizens Center?  
Linda Bush so moved, and John Hoogenboom seconded. There was no discussion. The ayes have it.
29. Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Citizens Center?  
John Hoogenboom so moved, Arlis Fuglie seconded. Carol Smith a representative from the organization to explain their needs. Ayes have it.
30. Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?  
Clarence Woods so moved, and Gabe Gilman seconded. Clarence Woods spoke in favor. Ayes have it.

31. Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?  
Chuck Burt so moved, seconded by Steve Smith. A discussion was had concerning why they were asking for a donation when they have state funding. Ayes 23 Nays 19. Motion passed
32. Shall the voters of the Town of Moretown appropriate the sum of \$200.00 to help support Community Harvest of Central Vermont?  
Beki Auclair so moved, Gabe Gilman seconded. Ayes have it
33. To do any other business that may legally come before the meeting.  
Topics of other business included the possible move of the Moretown Library to the Town Hall, Central Vermont Internet, suggestion of having a PA system for next Town meeting, Rt100B bridge project, sidewalk project, catch basin project and HUUSD. Tom Martin made the motion to adjourn, seconded by Carl Amadon. The meeting adjourned at 1:32pm.

Dated at Moretown, Vermont the 12<sup>th</sup> day of March, 2018.

Cherilyn Brown  
Cherilyn Brown Town Clerk

Steve Magill  
Steve Magill Moderator

Received and recorded this 12<sup>th</sup> day of March, 2018. A true copy.

Attest: Cherilyn Brown



# 2018 BALLOT RESULTS

**SELECTMEN- 1 year term** Jason Aronowitz 258  
Tom Martin 298

**TRUSTEE OF PUBLIC MONEY - 1 year term**  
Cherilyn Brown 325

**TOWN GRAND JUROR - 1 year term**  
VACANT

**LISTER- 3 year term** Mike Woods 296

**2nd CONSTABLE- 1 year term** VACANT

**AUDITOR- 3 year term** VACANT

**AUDITOR- 2 year term** VACANT

**AUDITOR- 1 year term** VACANT

**ARTICLE 6 (TOWN BUDGET)** YES 276  
NO 33

**ARTICLE 12 (FIRE DEPT. RADIOS)** YES 278  
NO 33

**SELECTMAN- 3 year term** Callie Streeter 283

**DELINQUENT TAX COLLECTOR - 1 year term**  
Craig Eilers 313

**AGENT TO PROSECUTE/DEFEND SUITS- 1 year term**  
VACANT

**CEMETERY COMMISSIONER- 3 year term**  
John S. Fulton 307

**LIBRARY TRUSTEE- 3 year term**  
*write in* Jennifer Hill 35

**LIBRARY TRUSTEE- 1 year term**  
*write in* Michelle Saffran 30

**HUUSD DIRECTOR- 3 year term**  
Peter Langella 275

**HUUSD ARTICLE VI (BUDGET)** YES 1135  
NO 812

**HUUSD ARTICLE VII (MAIN. RESERVE)** YES 1377  
NO 542

## MORETOWN INFORMATION DIRECTORY

[www.Moretownvt.org](http://www.Moretownvt.org)

### EMERGENCY NUMBERS

POLICE .....	911
FIRE (TO REPORT FIRE ONLY).....	911 or 496-3731
AMBULANCE (FOR EMERGENCY ONLY) .....	911
Education – School	
Elementary .....	496-3742
Harwood Union H.S.....	244-5186
Supt. of Schools.....	496-2272
Game Warden (hunting/fishing) c/o State Police Dispatch.....	496-2262
Hospital (Berlin).....	229-9121
Hospital (Burlington) .....	802-847-0000
Mad River Family Practice (Waitsfield) .....	496-3838
Poison Control .....	800-222-1222
State Police (Middlesex) .....	229-9191

### MORETOWN

Animal Control Officer.....	Shane Grace .....	802-498-4312
Fire Station (Non-Emergency) .....		496-3254
Forest Fire Warden.....	Stefan Pratt.....	802-505-1625
Highway/Roads.....	Town Garage .....	496-4141
Library.....		496-9728
Lister.....		241-8200
Post Office .....		496-4131
Select Board .....		882-8219
Town Clerk.....		882-8218
Town Treasurer .....		882-8121
Town Hall Rental.....	Cherilyn Brown .....	882-8218
Zoning.....	John (JB) Weir.....	882-8237

**MORETOWN TOWN OFFICE**  
**MONDAY – FRIDAY 7:00 AM – 3:00 PM**  
**79 SCHOOL STREET**  
**MORETOWN, VT 05660**  
**802-882-8218**  
**[townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)**

Moretown Town Office  
79 School Street  
Moretown, VT 05660

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**Please bring this book to Town Meeting  
Tuesday, March 5, 2019  
At Town Hall 9:00 AM**