

# **Town of Moretown**

Informational Meeting at Moretown Elementary School

February 17<sup>th</sup> at 6:00 PM

Town Meeting at Moretown Elementary School

March 3<sup>rd</sup> at 4:00 PM



Annual Report for the year ending December 31, 2025

# MORETOWN INFORMATION DIRECTORY

[www.Moretownvt.org](http://www.Moretownvt.org)

## EMERGENCY NUMBERS

POLICE ..... 911  
FIRE (TO REPORT FIRE ONLY).....911 or 496-3731  
AMBULANCE (FOR EMERGENCY ONLY)..... 911

Education – School  
Elementary ..... 496-3742  
Harwood Union..... 244-5186  
Superintendent of Schools..... 496-2272

Game Warden (hunting/fishing) c/o State Police Dispatch..... 496-2262

Hospital (Berlin)..... 229-9121  
Hospital (Burlington) ..... 847-0000  
Mad River Family Practice (Waitsfield) ..... 496-3838

Poison Control ..... 800-222-1222

State Police (Middlesex) ..... 229-9191

## MORETOWN

Animal Control Officer.....Stefan Pratt ..... 498-3887

Fire Station (Non-Emergency) ..... 496-3254

Forest Fire Warden.....Stefan Pratt.....498-3887

Highway/Roads.....Town Garage ..... 496-4141

Library..... 496-9728

Assessor Office..... 241-8200

Post Office ..... 496-4131

Select Board ..... 882-8219

Town Clerk..... 882-8218

Town Treasurer ..... 882-8121

Town Hall Rental..... Cory Stephenson ..... 496-9728

Zoning.....Carol Chamberlin ..... 882-8237

**MORETOWN TOWN OFFICE**  
**MONDAY – FRIDAY 7:00 AM – 3:00 PM**  
**79 SCHOOL STREET**  
**MORETOWN, VT 05660**  
**802-882-8218**  
[townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)  
[mselectboard@moretownvt.net](mailto:mselectboard@moretownvt.net)

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## ANNOUNCEMENTS

**Town Meeting voting** will be held at the Town Office located at 79 School Street on Tuesday, March 3<sup>rd</sup>, 2026.

    Polls will open at **7:00 a.m.** and close at **7:00 p.m.**

**Town Meeting** will be held at the Moretown Elementary School located at 940 Route 100B on Tuesday March 3<sup>rd</sup>, 2026  
    located at 940 Route 100B at **4:00 p.m.**

**Informational Town Meeting** will be held on February 17<sup>th</sup>, 2026 at **6:00 p.m.**, in person at the Moretown Elementary  
    School located at 940 Route 100B or via Zoom.

Meeting ID: 620 104 2716 Or to call in: 929-205-6099

**WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN TO BE HELD ON TUESDAY, FEBURARY 17<sup>TH</sup>, 2026 AT THE MORETOWN ELEMENTARY SCHOOL AT 6:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING, ESPECIALLY THE ISSUES TO BE VOTED ON BY THE TOWN AT TOWN MEETING ON MARCH 03, 2026 BY AUSTRALIAN BALLOT.**

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, it's important for the voters to attend this informational meeting to discuss the following articles.

**Zoom Information:  
ID: 620 104 2716  
OR PHONE: 929-205-6099**

**Article 5:** Shall the voters of the Town of Moretown vote the sum of \$1,878,380.18 for the support of the Town, for the fiscal year ending December 31, 2026, for any operating expenses and other obligations. Voting to be by Austrailian ballot

**Article 6:** Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 for the repair and upkeep of the bridges and culverts of the Town. Voting to be by Austrailian ballot

**Article 7:** Shall the Town of Moretown appropriate the sum of \$10,000 to fund the Maintenance Reserve Fund. Voting to be by Austrailian ballot

**Article 8:** Shall the voters of the Town of Moretown appropriate the sum of \$6,250.00 to support the work of the Waterbury Area Senior Center? Voting to be by Austrailian ballot

**Article 15:** Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$225,000 plus interest and arrange financing for not more than 15 years, for the purchase of a loader for the Highway Department? Voting to be by Austrailian ballot

**Article 16:** Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$125,000 plus interest and arrange financing for not more than 5 years, for the purchase of a 5500 truck (cab, chassis, with body, sander and plow)? Voting to be by Austrailian ballot

**Article 17:** Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$18,000, for the purchase of a blower for the grader? Voting to be by Austrailian ballot

**Article 18:** Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$10,000 for the purchase of two sets of turn out gear for the fire department? Voting to be by Austrailian ballot

**Article 19:** Shall the voters of the Town of Moretown appropriate the sum of \$600 for an informational mailer for the community regarding the details of revitalization of the Moretown Town Hall? Voting to be by Austrailian ballot

**Article 20:** Shall the town provide notice of the availability of the annual report by postcard, mailed to all registered voters at least 30 days before the annual meeting instead of mailing or otherwise distributing the report to the voters of the town pursuant to 24 V.S.A. § 1682(a)? Voting to be by Austrailian ballot

**WARNING FOR ANNUAL MEETING  
OF TOWN OF MORETOWN  
TO BE HELD MARCH 03, 2026**

**The inhabitants of the Town of Moretown who are legal voters in the Town are hereby notified and warned of the Town Meeting at the Moretown Elementary School on March 03, 2026 at 4:00 pm to act on the articles listed below. Voting on articles to be decided by Australian ballot shall take place at the Moretown Town Office on School Street from 7:00 am to 7:00 pm**

**Article 1:** To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.

**Article 2:** To elect the following offices: Two Select Board members: 1-year term and 3-year term; Town Clerk for 3-year term; Town Treasurer for 3-year term; Trustee of Public Money for 1-year term; Delinquent Tax Collector for 1-year term; 1<sup>st</sup> Constable for 2-year term; 2<sup>nd</sup> Constable for 1-year term; Cemetery Commissioner for 3-year term; HUUSD Director for 3-year term; Three Library Trustees: two 1-year terms and one for a 3-year term

**Article 3:** Shall the Town of Moretown set the tax warrant date on real property to be November 01, 2026, and that such taxes be paid to the Town Treasurer in one installment due, payable and postmarked by November 01, 2026, without discount, and that interest be charged at the maximum allowed by statute, not to exceed one percent per month?

**Article 4:** Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4% for the first 30 days following the tax due date, and 4% thereafter?

**Article 5:** Shall the voters of the Town of Moretown vote the sum of \$1,878,380.18 for the support of the Town, for the calendar year ending December 31, 2026, for any operating expenses and other obligations. Voting to be by Australian ballot

**Article 6:** Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 for the repair and upkeep of the bridges and culverts of the Town. Voting to be by Australian ballot

**Article 7:** Shall the Town of Moretown appropriate the sum of \$10,000 to fund the Maintenance Reserve Fund. Voting to be by Australian ballot

**Article 8:** Shall the voters of the Town of Moretown appropriate the sum of \$6,250.00 to support the work of the Waterbury Area Senior Center? Voting to be by Australian ballot

**Article 9:** Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Mad River Valley Senior Citizens, Inc?

**Article 10:** Shall the voters of the Town of Moretown appropriate the following:

\$300 to help support the work of Good Beginnings of Central Vermont

\$1,000 to help support the work of the Children's room

\$500 to help support the work of Family Center of Washington County

\$400 to help support the work of Prevent Child Abuse Vermont

\$150 to help support the work of Elevate Youth Services  
\$350 to help support the work of the Washington County Diversion Program  
\$100 to help support the work of Green Up Vermont

**Article 11:** Shall the voters of the Town of Moretown appropriate the following:

\$3,750 to help support the work of Central Vermont Home Health and Hospice  
\$300 to help support the work of MOSAIC

**Article 12:** Shall the voters of the Town of Moretown appropriate the following:

\$500 to help support the work of Circle (formerly Battered Women's Services & Shelter)  
\$1,400 to help support the work of Central Vermont Council on Aging, Inc  
\$750 to help support the work of Green Mountain Transit  
\$350 to help support the work of Community Harvest of Central Vermont

**Article 13:** Shall the voters of the Town of Moretown appropriate the following:

\$1,200 to help support the work of Central Vermont Adult Basic Education  
\$700 to help support the work of People's Health & Wellness Clinic  
\$1,200 to help support the work of Washington County Mental Health

**Article 14:** Shall the voters of the Town of Moretown appropriate the following:

\$400 to help support the work of Capstone Community Action Inc., (formerly known as Central Vermont Community Action Council, Inc.)  
\$500 to help support the work of the Vermont Association for the Blind & Visually Impaired  
\$750 to help support Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing on MRVTV's TV channels and website  
\$1,100 to help support the work of the Montpelier Senior Activity Center

**Article 15:** Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$225,000 plus interest and arrange financing for not more than 15 years, for the purchase of a loader for the Highway Department? Voting to be by Australian ballot

**Article 16:** Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$125,000 plus interest and arrange financing for not more than 5 years, for the purchase of a 5500 truck (cab, chassis, with body, sander and plow)? Voting to be by Australian ballot

**Article 17:** Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$18,000, for the purchase of a blower for the grader? With financing to be determined by the Select Board. Voting to be by Australian ballot

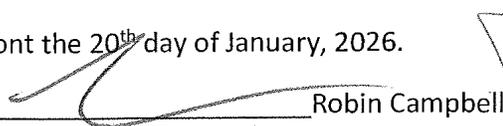
**Article 18:** Shall the voters of the Town of Moretown authorize its Select Board to expend a sum of money not to exceed \$10,000 for the purchase of two sets of turn out gear for the fire department? With financing to be determined by the Select Board. Voting to be by Australian ballot

**Article 19:** Shall the voters of the Town of Moretown appropriate the sum of \$600 for an informational mailer for the community regarding the details of revitalization of the Moretown Town Hall? Voting to be by Australian ballot

**Article 20:** Shall the town provide notice of the availability of the annual report by postcard, mailed to all registered voters at least 30 days before the annual meeting instead of mailing or otherwise distributing the report to the voters of the town pursuant to 24 V.S.A. § 1682(a)? Voting to be by Australian ballot

Dated at Moretown, Vermont the 20<sup>th</sup> day of January, 2026.

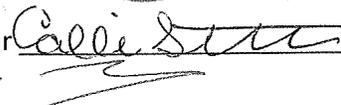
Thomas Martin, Chairman



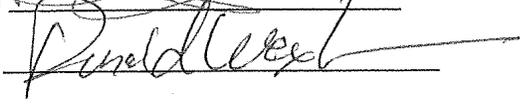
Robin Campbell



Callie Streeter, Vice Chair



Donald Wexler



Michael Brown



Town of Moretown Select Board

Received and recorded the 20<sup>th</sup> day of January, 2026.

A true copy.

Attest: Cherilyn Brown, Town Clerk



## 2025 SELECT BOARD APPOINTMENTS

Fence Viewers:	Jonathan Siegel, Rae Washburn	
Agent to Convey Real Estate:	Vacant	
Town Hall Rental Coordinator:	Cory Stephenson	
Tree Warden:	Mike Brown, Eric Howes, Alt.	
Fire Warden as appt'd by State:	Stefan Pratt	
Inspector of Lumber, Shingles, Wood & Coal:	Charlie Abare Sr	
Service Officer :	Vacant	
Health Officer:	Richard Valentinetti	
Deputy Health Officer:	Vacant	
Town Attorney:	Ron Shems	
Newspaper of Record:	Times Argus and/or Valley Reporter	
Mad River Resource Solid Waste Alliance:	Jonathan Siegel	
MRV Recreation District Board Rep:	Sam Rosenberg	
Animal Control Officer:	Stefan Pratt	
Zoning Administrator:	Carol Chamberlin	
Website Administrator:	Carol Chamberlin	
E-911 Coordinator:	Carol Chamberlin	
Energy Coordinator:	Dara Torre	
Emergency Management & Civil Defense Mgr:	Stefan Pratt	
Central Vermont Regional Planning Commission:	Dara Torre, Joyce Manchester Alt.	
TAC Representative for Moretown:	Dara Torre Alt.	
Finance Committee:	Cherilyn Brown, Linda Hazard, Jason Aronowitz, Mike Brown, Mike DeBonis	
CVSPAB (CV State Police Advisory Board):	Tom Chenette – 1 <sup>st</sup> Constable Clarence Wood - 2 <sup>nd</sup> Constable	
Ridge2River Mad River Watershed Committee Rep:	Dara Torre	
Housing Needs Committee:	Clark Amadon, Chairman	
Planning Commission:	David Stapleton	01/25/2028
	Karen Horn	07/15/2028
	John Schmeltzer	12/07/2028
	Deborah Sargent	07/01/2028
	Clark Amadon	12/01/2025
	Robert Blodgett, Alt	07/01/2026
Development Review Board:	John Riley	01/25/2027
	David Russo	12/02/2027
	Paula Woods	08/07/2026
	Jim O'Neil	03/17/2028
Alternate on DRB:	Craig Oshkello	01/25/2025
	Joe Gabaree	09/16/2025
	Deborah Feldman	04/07/2025

## TOWN OFFICERS

Submitted by Cherilyn Brown

Town Clerk

OFFICE	TERM	OFFICIAL
<b>Moderator</b>	1-year term expires 2026	Steve Magill
<b>Town Clerk</b>	3-year term expires 2026	Cherilyn Brown
<b>Town Treasurer</b>	3-year term expires 2026	Cherilyn Brown
<b>Select Board</b>	1-year term expires 2026	Tom Martin
	1-year term expires 2026	Michael Brown
	3-year term expires 2026	Robin Campbell
	3-year term expires 2028	Don Wexler
	3-year term expires 2027	Callie Streeter
	1-year term expires 2026	Craig Eilers
<b>Delinquent Tax Collector</b>	1-year term expires 2026	Craig Eilers
<b>1st Constable</b>	2-year term expires 2026	Tom Chenette
<b>2nd Constable</b>	1-year term expires 2026	Clarence Wood
<b>Trustee of Public Money</b>	1-year term expires 2026	Cherilyn Brown
<b>Cemetery Commissioners</b>	3-year term expires 2026	Mary Murphy-Blake
	3-year term expires 2028	Mark Austin
	3-year term expires 2027	John S. Fulton
<b>HUUSD Directors</b>	3-year term expires 2027	Steven Rosenberg
	3-year term expires 2026	Ben Clark
<b>Justice of the Peace</b>	2-year term expires 2026	Steve Magill
	2-year term expires 2026	Ron Shems
	2-year term expires 2026	Bridget Harty
	2-year term expires 2026	Sam Rosenberg
	2-year term expires 2026	William Nowlan
	2-year term expires 2026	Sybil Schlesinger
	2-year term expires 2026	Kate O'Neill
	1-year term expires 2026	Pam Barnes (Appt.)
1-year term expires 2026	Sybil Schlesinger	
<b>Library Trustees</b>	3-year term expires 2026	Dan Zucker (Appt.)
	3-year term expires 2027	Bridget Harty
	3-year term expires 2028	Erin Hunt

\*\*Note: When an office is appointed by the Select Board or School Board, that appointee must run for re-election the following Town Meeting for the remaining term if they wish to continue in that office for that term.

Account	Estimated Revenue	Applied For	Received To Date	Uncollected Balance	FY-24/25 MTD Pd 12 Dec
<b>01-6-00 TAX REVENUE</b>					
01-6-00-001.00 Taxes-Current	0.00	0.00	1,599,214.57	-1,599,214.57	36,653.51
01-6-00-001.01 Taxes-Current Yr Adjustme	0.00	0.00	2,060.90	-2,060.90	2,060.90
01-6-00-002.00 Delinquent Taxes	0.00	0.00	53,321.24	-53,321.24	0.00
01-6-00-003.00 Delinquent Taxes-Interest	0.00	0.00	4,485.74	-4,485.74	0.00
01-6-00-010.00 Hold Harmless/Current Use	0.00	0.00	59,845.00	-59,845.00	2,015.00
01-6-00-011.00 Educ Tax Refund-MES/HU	0.00	0.00	32,982.48	-32,982.48	0.00
01-6-00-012.00 Educ Tax Refund-State	0.00	0.00	979.00	-979.00	0.00
01-6-00-013.00 ANR PILOT PAYMENT	0.00	0.00	400.50	-400.50	0.00
01-6-00-015.00 Municipal Tax Adj. pmt	0.00	0.00	21,642.00	-21,642.00	0.00
<b>Total TAX REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>1,774,931.43</b>	<b>-1,774,931.43</b>	<b>40,729.41</b>
<b>01-6-01 TOWN OFFICE</b>					
<b>Total TOWN OFFICE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01-6-02 TOWN HALL</b>					
01-6-02-001.00 Town Hall	0.00	0.00	2,920.00	-2,920.00	485.00
01-6-02-004.00 Misc. Revenue	0.00	0.00	38,730.77	-38,730.77	-5.00
<b>Total TOWN HALL</b>	<b>0.00</b>	<b>0.00</b>	<b>41,650.77</b>	<b>-41,650.77</b>	<b>480.00</b>
<b>01-6-03 LIBRARY</b>					
01-6-03-006.00 Misc Revenue	0.00	0.00	62.50	-62.50	0.00
01-6-03-012.00 Summer Programming Grant	0.00	0.00	350.00	-350.00	0.00
<b>Total LIBRARY</b>	<b>0.00</b>	<b>0.00</b>	<b>412.50</b>	<b>-412.50</b>	<b>0.00</b>
<b>01-6-06 GENERAL TOWN REVENUE</b>					
01-6-06-004.00 Misc. Income	0.00	0.00	77,346.18	-77,346.18	496.98
01-6-06-009.00 EWP Reimbursement	0.00	0.00	12,947.42	-12,947.42	0.00
<b>Total GENERAL TOWN REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>90,293.60</b>	<b>-90,293.60</b>	<b>496.98</b>
<b>01-6-07 MEMBERSHIPS</b>					
<b>Total MEMBERSHIPS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01-6-10 HEALTH OFFICER</b>					
<b>Total HEALTH OFFICER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01-6-11 ANIMAL CONTROL REVENUE</b>					
<b>Total ANIMAL CONTROL REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01-6-13 LISTERS REVENUE</b>					
<b>Total LISTERS REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Account	Estimated Revenue	Applied For	Received To Date	Uncollected Balance	FY-24/25 MTD Pd 12 Dec
<b>01-6-15 ZONING ADM FEES</b>					
01-6-15-001.00 Zoning Permits	0.00	0.00	2,271.80	-2,271.80	319.00
<b>Total ZONING ADM FEES</b>	<b>0.00</b>	<b>0.00</b>	<b>2,271.80</b>	<b>-2,271.80</b>	<b>319.00</b>
<b>01-6-16 PLANNING COMMISSION</b>					
01-6-16-004.00 Local Hazard Mit. Plan	0.00	0.00	8,402.88	-8,402.88	0.00
<b>Total PLANNING COMMISSION</b>	<b>0.00</b>	<b>0.00</b>	<b>8,402.88</b>	<b>-8,402.88</b>	<b>0.00</b>
<b>01-6-17 DRB REVENUE</b>					
01-6-17-001.00 Dev. Review Board Fees	0.00	0.00	960.00	-960.00	0.00
<b>Total DRB REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>960.00</b>	<b>-960.00</b>	<b>0.00</b>
<b>01-6-19 HISTORICAL SOCIETY</b>					
<b>Total HISTORICAL SOCIETY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01-6-20 TOWN CLERK REVENUE</b>					
01-6-20-001.00 Clerk's Fees	0.00	0.00	19,067.56	-19,067.56	2,626.00
01-6-20-002.00 Marriage/Civ Un Licenses	0.00	0.00	180.00	-180.00	15.00
01-6-20-005.00 Dog Licenses	0.00	0.00	1,264.00	-1,264.00	0.00
01-6-20-009.00 Liquor Licenses	0.00	0.00	445.00	-445.00	0.00
01-6-20-011.00 E911 Fees	0.00	0.00	500.00	-500.00	0.00
<b>Total TOWN CLERK REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>21,456.56</b>	<b>-21,456.56</b>	<b>2,641.00</b>
<b>01-6-30 TREASURER REVENUE</b>					
01-6-30-002.00 Interest Income-Misc. a/c	0.00	0.00	49,112.03	-49,112.03	9,277.79
01-6-30-003.00 Interest Income-Prop. Tax	0.00	0.00	2,644.32	-2,644.32	1,596.72
<b>Total TREASURER REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>51,756.35</b>	<b>-51,756.35</b>	<b>10,874.51</b>
<b>01-6-40 SELECT BOARD REVENUE</b>					
<b>Total SELECT BOARD REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01-6-50 FIRE DEPARTMENT REVENUE</b>					
01-6-50-001.00 Fire Contract	0.00	0.00	10,000.00	-10,000.00	0.00
01-6-50-042.00 Note-NSB 2024 Tanker	0.00	0.00	200,000.00	-200,000.00	0.00
<b>Total FIRE DEPARTMENT REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>-210,000.00</b>	<b>0.00</b>
<b>01-6-60 HIGHWAY REVENUE</b>					
01-6-60-001.00 St. of VT-Hiway Qtr Pymts	0.00	0.00	48,600.87	-48,600.87	0.00
01-6-60-002.00 Overload Permits	0.00	0.00	790.00	-790.00	0.00
01-6-60-003.00 Highway Ticket Income	0.00	0.00	1,587.10	-1,587.10	0.00
01-6-60-025.00 Better Back Rds Program	0.00	0.00	18,300.00	-18,300.00	18,300.00

Previous Year Period 12 Dec

Account	Estimated Revenue	Applied For	Received To Date	Uncollected Balance	FY-24/25 MTD Pd 12 Dec
<b>Total HIGHWAY REVENUE</b>	<b>0.00</b>	<b>0.00</b>	<b>69,277.97</b>	<b>-69,277.97</b>	<b>18,300.00</b>
<b>01-6-90 OTHER</b>					
01-6-90-051.00 Misc. Highway	0.00	0.00	3,436.31	-3,436.31	1,083.24
01-6-90-051.02 HUUSD Reimbursement	0.00	0.00	81,571.65	-81,571.65	7,093.65
<b>Total OTHER</b>	<b>0.00</b>	<b>0.00</b>	<b>85,007.96</b>	<b>-85,007.96</b>	<b>8,176.89</b>
<b>Total General Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>2,356,421.82</b>	<b>-2,356,421.82</b>	<b>82,017.79</b>

Town of Moretown General Ledger  
Comparative Budget Report  
General Fund

Account	Budget FY - 2025	Actual FY-2025 Pd:12	Budget FY - 2026
<b>01-7-01 TOWN OFFICE</b>			
01-7-01-340.00 Custodial Services	8,320.00	8,935.25	8,700.00
01-7-01-430.00 Building Maintenance	5,000.00	3,251.61	6,500.00
01-7-01-431.00 Equipment Maintenance	8,350.00	7,941.86	8,500.00
01-7-01-432.00 Security Camera/Alarm	240.00	240.00	240.00
01-7-01-442.00 Equipment Lease-Copier	2,900.00	2,695.85	3,200.00
01-7-01-530.00 Telephone	5,500.00	6,131.27	5,500.00
01-7-01-531.00 Postage	3,400.00	3,399.16	3,500.00
01-7-01-610.03 Supplies/Expenses	7,900.00	5,489.73	5,500.00
01-7-01-622.00 Electricity	3,500.00	2,085.65	2,500.00
01-7-01-741.00 Equipment Purchase	7,500.00	0.00	7,500.00
<b>Total TOWN OFFICE</b>	<b>52,610.00</b>	<b>40,170.38</b>	<b>51,640.00</b>
<b>01-7-02 TOWN HALL</b>			
01-7-02-110.00 Custodial Wages	2,293.20	490.88	0.00
01-7-02-220.00 Fica/Medi	500.00	37.52	0.00
01-7-02-340.00 TH Restor/Planning	0.00	24,858.81	0.00
01-7-02-420.00 Custodial Services	0.00	0.00	4,800.00
01-7-02-430.00 Building Maintenance	3,500.00	3,301.79	3,500.00
01-7-02-610.00 Supplies/Expenses	50.00	105.00	100.00
01-7-02-622.00 Electricity	4,000.00	4,555.77	4,500.00
01-7-02-624.00 Heating Fuel	2,900.00	2,897.49	2,900.00
<b>Total TOWN HALL</b>	<b>13,243.20</b>	<b>36,247.26</b>	<b>15,800.00</b>
<b>01-7-03 LIBRARY</b>			
01-7-03-110.00 Librarian Pay	24,544.00	22,213.50	25,407.00
01-7-03-110.01 Asst. Librarian Pay	10,319.40	11,599.95	10,680.00
01-7-03-220.00 Fica/Medi	2,750.00	2,586.67	2,750.00
01-7-03-430.00 Building Maintenance	1,500.00	1,160.19	12,000.00
01-7-03-431.00 Equipment/Maintenance	385.00	381.55	385.00
01-7-03-530.00 Telephone	1,193.43	1,275.79	1,193.43
01-7-03-540.00 printing/advertising	50.00	50.00	50.00
01-7-03-580.00 Training/Mileage	150.00	165.10	150.00
01-7-03-580.01 Memberships	1,475.00	911.30	1,475.00
01-7-03-610.00 Supplies	1,100.00	942.20	1,100.00
01-7-03-610.01 Postage	660.00	657.50	660.00
01-7-03-622.00 Electricity	350.00	414.22	350.00
01-7-03-624.00 Heating Fuel	1,200.00	1,286.75	1,200.00
01-7-03-640.00 Books, Periodicals, Etc	3,500.00	3,939.15	3,700.00
01-7-03-990.01 Purchases thru Donation	0.00	45.79	0.00
01-7-03-990.05 Programming Expense	1,000.00	1,133.72	1,000.00
01-7-03-990.07 Courier Grant	0.00	683.80	0.00
01-7-03-990.11 Summer Programming Grant	0.00	350.00	0.00
<b>Total LIBRARY</b>	<b>50,176.83</b>	<b>49,797.18</b>	<b>62,100.43</b>
<b>01-7-04 TOWN MEETINGS &amp; ELECTIONS</b>			
01-7-04-115.01 Election Officials Pay	600.00	935.12	2,000.00

Comparative Budget Report

General Fund

Account	Budget FY - 2025	Actual FY-2025 Pd:12	Budget FY - 2026
01-7-04-220.00 Fica/Medi	100.00	305.54	300.00
01-7-04-550.00 Print/Publication/Expncs	2,000.00	1,084.54	3,000.00
01-7-04-580.00 Mileage	0.00	29.40	0.00
01-7-04-610.01 Meals	100.00	189.11	250.00
<b>Total TOWN MEETINGS &amp; ELECTIONS</b>	<b>2,800.00</b>	<b>2,543.71</b>	<b>5,550.00</b>
<b>01-7-05 TOWN REPORTS</b>			
01-7-05-110.00 Town Report Pay	1,000.00	1,008.00	1,000.00
01-7-05-220.00 FICA/MEDI	100.00	77.12	100.00
01-7-05-531.00 Postage/Labeling	1,000.00	833.90	800.00
01-7-05-550.00 Printing	1,800.00	1,536.10	2,425.00
<b>Total TOWN REPORTS</b>	<b>3,900.00</b>	<b>3,455.12</b>	<b>4,325.00</b>
<b>01-7-06 GENERAL TOWN EXPENSES</b>			
01-7-06-210.00 Misc. Expense - General	1,000.00	1,455.85	2,000.00
01-7-06-250.00 Unemployment	550.00	638.00	500.00
01-7-06-333.01 Legal: Selectboard	2,500.00	3,505.00	2,500.00
01-7-06-333.99 General Legal	2,500.00	0.00	2,500.00
01-7-06-340.01 Law Enforcement/Sheriff	20,000.00	12,846.50	12,000.00
01-7-06-340.05 Speed Limit Signs	0.00	1,418.04	0.00
01-7-06-424.00 Recreation Fund Expenses	4,385.00	3,433.29	13,897.39
01-7-06-490.00 Washington County Tax	18,600.00	18,600.00	19,837.00
01-7-06-520.01 Liabi/Multi-Per/Work Comp	55,000.00	42,300.93	50,000.00
01-7-06-520.03 Claims Paid	0.00	1,000.00	0.00
01-7-06-534.00 Website Design	5,500.00	1,471.66	1,400.00
01-7-06-535.00 Website Expense	400.00	931.61	0.00
01-7-06-535.01 FICA/MEDI	500.00	66.00	0.00
01-7-06-535.02 HRA	21,000.00	17,911.00	22,400.00
01-7-06-535.04 Annual Medical Dis. Test	0.00	0.00	307.50
01-7-06-535.05 Health Ins. Administratio	502.00	1,489.00	252.00
01-7-06-535.06 CCC Tax	2,250.00	2,139.70	2,300.00
01-7-06-610.01 Street-Flags	500.00	500.00	500.00
01-7-06-610.03 Town/School Parking Lot	0.00	897.00	0.00
01-7-06-610.04 EWP Grant Edge Drive	0.00	52,828.63	0.00
01-7-06-610.06 Stormwater 2023	1,500.00	11,048.05	1,500.00
01-7-06-622.01 Street Lights	4,000.00	4,324.75	4,000.00
01-7-06-840.00 Mad River Park Main.	3,000.00	20,000.00	0.00
<b>Total GENERAL TOWN EXPENSES</b>	<b>143,687.00</b>	<b>198,805.01</b>	<b>135,893.89</b>
<b>01-7-07 MEMBERSHIPS</b>			
01-7-07-320.00 Montpelier Ambulance	22,020.00	22,020.00	23,855.00
01-7-07-330.00 Waterbury Ambulance	11,400.00	11,400.00	12,312.00
01-7-07-335.00 MRV Ambulance	6,000.00	6,000.00	6,000.00
01-7-07-560.01 CVEDC Dues	800.00	800.00	800.00
01-7-07-560.02 Central Vt Regional Plan	2,419.14	2,419.14	2,484.46
01-7-07-560.03 Mad River Park	0.00	0.00	20,000.00
01-7-07-560.05 VLCT Dues	3,592.00	3,592.00	3,697.00

Comparative Budget Report

General Fund

Account	Budget FY - 2025	Actual FY-2025 Pd:12	Budget FY - 2026
01-7-07-560.08 MRRM Alliance	12,271.00	12,271.00	12,271.00
<b>Total MEMBERSHIPS</b>	<b>58,502.14</b>	<b>58,502.14</b>	<b>81,419.46</b>
01-7-08 TAX COLLECTOR			
01-7-08-220.00 Fica/Medi	750.00	805.11	800.00
<b>Total TAX COLLECTOR</b>	<b>750.00</b>	<b>805.11</b>	<b>800.00</b>
01-7-09 CONSTABLES			
<b>Total CONSTABLES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
01-7-10 HEALTH OFFICER			
01-7-10-115.00 Health Officer Pay	300.00	300.00	300.00
01-7-10-220.00 Fica/Medi	30.00	0.00	0.00
01-7-10-610.00 Supplies/Expenses	25.00	0.00	0.00
<b>Total HEALTH OFFICER</b>	<b>355.00</b>	<b>300.00</b>	<b>300.00</b>
01-7-11 ANIMAL CONTROL OFFICER			
01-7-11-115.00 AC Officer Pay	2,500.00	2,500.00	2,500.00
01-7-11-220.00 Fica/Medi	190.00	191.26	192.00
<b>Total ANIMAL CONTROL OFFICER</b>	<b>2,690.00</b>	<b>2,691.26</b>	<b>2,692.00</b>
01-7-12 AUDITORS			
01-7-12-340.00 CPA/Bookkeeping Svc	26,500.00	27,186.35	29,000.00
<b>Total AUDITORS</b>	<b>26,500.00</b>	<b>27,186.35</b>	<b>29,000.00</b>
01-7-13 LISTERS			
01-7-13-110.00 Assessor Pay	16,000.00	11,791.88	16,000.00
01-7-13-340.00 Update Tax Maps	2,500.00	2,500.00	2,900.00
01-7-13-530.00 WebData Hosting	1,900.00	1,194.84	1,900.00
01-7-13-610.00 Supplies/Expenses	200.00	374.47	200.00
01-7-13-641.00 WebGIS Support	3,000.00	3,000.00	3,000.00
<b>Total LISTERS</b>	<b>23,600.00</b>	<b>18,861.19</b>	<b>24,000.00</b>
01-7-14 BCA (TAX APPEALS)			
01-7-14-840.00 Sup/Exp	50.00	0.00	0.00
<b>Total BCA (TAX APPEALS)</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>
01-7-15 ZONING ADMINISTRATOR			
01-7-15-110.00 Zoning Administrator Pay	24,500.00	27,985.99	30,867.00
01-7-15-220.00 Fica/Medi	2,000.00	2,140.92	2,300.00
01-7-15-550.00 Supplies/Expenses/Print	300.00	35.00	0.00
<b>Total ZONING ADMINISTRATOR</b>	<b>26,800.00</b>	<b>30,161.91</b>	<b>33,167.00</b>

Town of Moretown General Ledger  
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General Fund

Account	Budget FY - 2025	Actual FY-2025 Pd:12	Budget FY - 2026
<b>01-7-16 PLANNING COMMISSION</b>			
01-7-16-110.01 Consultant	7,500.00	7,283.15	7,500.00
01-7-16-220.00 Fica/Medi	500.00	557.16	500.00
01-7-16-540.00 Printing/Advertising	0.00	118.05	0.00
01-7-16-610.00 Supplies/Expenses	500.00	0.00	500.00
01-7-16-750.00 Local Hazard Mit. Plan	0.00	8,121.00	0.00
<b>Total PLANNING COMMISSION</b>	<b>8,500.00</b>	<b>16,079.36</b>	<b>8,500.00</b>
<b>01-7-17 DEVELOPMENT REVIEW BOARD</b>			
01-7-17-531.00 Postage	50.00	0.00	50.00
01-7-17-540.00 Printing/Advertisement	500.00	349.05	500.00
<b>Total DEVELOPMENT REVIEW BOARD</b>	<b>550.00</b>	<b>349.05</b>	<b>550.00</b>
<b>01-7-18 CEMETERIES</b>			
01-7-18-424.00 Contracted Mowing	8,750.00	8,750.00	8,750.00
01-7-18-610.00 Supplies/Expenses	0.00	139.47	140.00
<b>Total CEMETERIES</b>	<b>8,750.00</b>	<b>8,889.47</b>	<b>8,890.00</b>
<b>01-7-19 HISTORICAL SOCIETY</b>			
01-7-19-622.00 Heating Fuel	0.00	0.00	1,400.00
01-7-19-624.00 Electricity	0.00	0.00	350.00
<b>Total HISTORICAL SOCIETY</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>
<b>01-7-2 TOWN CLERK</b>			
01-7-20-115.00 Town Clerk Pay	61,152.00	61,152.00	63,299.00
01-7-20-210.00 Health Insurance	18,937.80	18,938.14	19,328.00
01-7-20-210.02 Eye Med	110.00	108.72	110.00
01-7-20-210.03 Delta Dental	460.00	465.96	478.00
01-7-20-220.00 Fica/Medi - Town Clerk	4,800.00	4,655.88	4,800.00
01-7-20-230.00 Municipal Retirement	5,500.00	5,969.91	6,279.00
01-7-20-580.00 Expenses - Town Clerk	150.00	85.00	150.00
01-7-21-116.00 Assistant Town Clerk	21,840.00	21,795.64	22,605.44
01-7-21-220.00 Fica/Medi - Asst Twn Clrk	1,700.00	1,497.56	1,600.00
01-7-21-580.00 Expenses - Asst Twn Clerk	50.00	158.03	50.00
<b>Total TOWN CLERK</b>	<b>114,699.80</b>	<b>114,826.84</b>	<b>118,699.44</b>
<b>01-7-3 TREASURER</b>			
01-7-30-115.00 Town Treasurer Pay	15,288.00	15,288.00	15,825.00
01-7-30-220.00 Fica/Medi - Town Treasure	1,200.00	1,163.93	1,200.00
01-7-30-580.00 Expenses - Treasurer	300.00	543.28	500.00
01-7-30-580.01 Training/Membership	0.00	40.00	40.00
01-7-31-116.00 Assistant Town Treasurer	9,555.00	9,555.00	9,890.00
01-7-31-220.00 Fica/Medi - Asst Treas	800.00	725.75	800.00
<b>Total TREASURER</b>	<b>27,143.00</b>	<b>27,315.96</b>	<b>28,255.00</b>

General Fund

Account	Budget FY - 2025	Actual FY-2025 Pd:12	Budget FY - 2026
<b>01-7-4 SELECTBOARD</b>			
01-7-40-115.00 Selectboard Pay	5,000.00	5,000.00	5,000.00
01-7-40-120.00 Grant Manager	6,000.00	6,900.00	6,000.00
01-7-40-220.00 Fica/Medi - Selectboard	700.00	835.63	900.00
01-7-40-540.00 Printing/Publishing	300.00	65.92	100.00
01-7-40-610.00 Supplies/Expenses	200.00	829.90	200.00
01-7-41-116.01 Select Board Asst.	23,205.00	23,567.42	24,018.00
01-7-41-210.00 Health Insurance	12,625.00	12,625.34	12,885.00
01-7-41-210.01 Disability Insurance	410.00	487.50	410.00
01-7-41-210.02 Eye Med	110.00	108.72	110.00
01-7-41-210.03 Delta Dental	460.00	465.96	478.00
01-7-41-220.00 Fica/Medi - CONSULT/SB	2,000.00	1,786.28	1,800.00
01-7-41-230.00 Municipal Retirement Ref/R	3,900.00	4,034.63	4,170.00
01-7-41-240.00 Emp. Compensation TBA	0.00	1,050.00	0.00
01-7-41-250.00 FEMA Consultant	54,600.00	62,195.00	40,000.00
<b>Total SELECTBOARD</b>	<b>109,510.00</b>	<b>119,952.30</b>	<b>96,071.00</b>
<b>01-7-5 FIRE DEPARTMENT</b>			
<b>01-7-51 FIRE STATION</b>			
01-7-51-300.00 Stipend	5,000.00	5,000.00	5,000.00
01-7-51-320.00 Dispatching Service	28,000.00	25,996.16	26,926.99
01-7-51-430.00 Building Maintenance	5,000.00	2,425.44	7,500.00
01-7-51-530.00 Telephone & Internet	2,400.00	2,529.54	2,400.00
01-7-51-610.00 Supplies	1,000.00	1,061.71	1,000.00
01-7-51-622.00 Electricity	1,200.00	1,427.70	1,200.00
01-7-51-650.00 Computer updates	900.00	57.00	900.00
01-7-51-724.00 Heating Fuel	4,000.00	4,049.69	4,000.00
<b>Total FIRE STATION</b>	<b>47,500.00</b>	<b>42,547.24</b>	<b>48,926.99</b>
<b>01-7-52 FIRE EQUIPMENT</b>			
01-7-52-431.00 Radio Repairs/Maintenance	2,500.00	1,248.25	2,500.00
01-7-52-610.00 Supplies/Expenses	6,000.00	3,243.60	7,000.00
01-7-52-627.00 Gas/Diesel - FD	300.00	0.00	300.00
<b>Total FIRE EQUIPMENT</b>	<b>8,800.00</b>	<b>4,491.85</b>	<b>9,800.00</b>
<b>01-7-53 FIREMEN</b>			
01-7-53-580.00 Training	500.00	0.00	500.00
01-7-53-580.01 Expenses	500.00	0.00	500.00
01-7-53-580.02 Mileage	200.00	0.00	200.00
01-7-53-990.00 Wildland Fire	500.00	0.00	500.00
<b>Total FIREMEN</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,700.00</b>
<b>01-7-54 FIRE VEHICLES</b>			
01-7-54-432.00 Maintenance and Repairs	8,000.00	4,089.00	8,000.00
01-7-54-610.00 Vehicle Supplies	1,000.00	0.00	1,000.00

General Fund

Account	Budget FY - 2025	Actual FY-2025 Pd:12	Budget FY - 2026
<b>Total FIRE VEHICLES</b>	<b>9,000.00</b>	<b>4,089.00</b>	<b>9,000.00</b>
<b>01-7-55 FIRE WARDEN</b>			
01-7-55-220.00 Fica/Medi-Fire Warden	0.00	114.75	0.00
01-7-55-580.00 Fire Warden Pay	1,000.00	1,500.00	1,000.00
<b>Total FIRE WARDEN</b>	<b>1,000.00</b>	<b>1,614.75</b>	<b>1,000.00</b>
<b>01-7-56 CONTRACTED SERVICES: FIRE</b>			
01-7-56-424.00 Waterbury	3,643.00	3,776.00	4,000.00
<b>Total CONTRACTED SERVICES: FIRE</b>	<b>3,643.00</b>	<b>3,776.00</b>	<b>4,000.00</b>
<b>01-7-57 DEBT RETIREMENT - FIRE</b>			
01-7-57-820.02 SCBA 2022	4,400.00	4,400.00	4,400.00
01-7-57-820.04 2024 Tanker	28,870.37	16,349.20	16,349.20
01-7-57-830.02 SCBA - Int. 2022	460.00	434.36	294.00
01-7-57-830.04 2024 Tanker Int.	12,525.00	12,373.34	11,687.00
<b>Total DEBT RETIREMENT - FIRE</b>	<b>46,255.37</b>	<b>33,556.90</b>	<b>32,730.20</b>
<b>Total FIRE DEPARTMENT</b>	<b>117,898.37</b>	<b>90,075.74</b>	<b>107,157.19</b>
<b>01-7-6 TOWN HIGHWAYS</b>			
<b>01-7-61 HIGHWAY CREW</b>			
01-7-61-110.00 Highway Crew Pay	266,676.80	273,275.74	273,874.00
01-7-61-210.00 Health Insurance	50,500.00	50,501.36	51,540.00
01-7-61-210.01 Disability Insurance	850.00	820.80	821.00
01-7-61-210.02 Eye Med	440.00	434.88	436.00
01-7-61-210.03 Delta Dental	1,820.00	1,901.71	1,910.00
01-7-61-220.00 Fica/Medi	23,000.00	21,621.63	22,000.00
01-7-61-230.00 Municipal Retirement	19,100.00	20,347.51	21,000.00
01-7-61-290.00 Uniforms	3,000.00	2,968.65	3,000.00
01-7-61-580.00 Misc. Expense/Mileage	0.00	55.60	0.00
<b>Total HIGHWAY CREW</b>	<b>365,386.80</b>	<b>371,927.88</b>	<b>374,581.00</b>
<b>01-7-62 HIGHWAY CONTRACT SERVICES</b>			
<b>Total HIGHWAY CONTRACT SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01-7-63 HIGHWAY WORK</b>			
01-7-63-460.00 Highway Work	22,500.00	0.00	22,500.00
01-7-63-460.10 Common Rd.	0.00	2,328.10	0.00
01-7-63-460.13 Fairground Rd TH#8	0.00	99.04	0.00
01-7-63-460.15 Gallagher Acres #67	0.00	99.05	0.00
01-7-63-460.17 River Rd TH 2	0.00	3,090.18	0.00
01-7-63-460.18 South Hill Rd TH 41	0.00	753.93	0.00
01-7-63-460.20 Mountain Rd TH 1	0.00	3,916.57	0.00

## General Fund

Account	Budget	Actual	Budget
	FY - 2025	FY-2025 Pd:12	FY - 2026
01-7-63-460.21 Brownsville Rd #15	0.00	6,948.96	0.00
01-7-63-460.22 Freeman Hill Rd	0.00	162.73	0.00
01-7-63-460.27 Hathaway Rd TH 5	0.00	838.07	0.00
01-7-63-460.28 Herring Brook Rd TH 30	0.00	259.00	0.00
01-7-63-460.37 Pony Farm Rd TH 3	0.00	5,137.24	0.00
01-7-63-460.40 School Parking Lot	0.00	1,450.88	0.00
01-7-63-460.41 Stevens Brook Rd TH 21	0.00	552.00	0.00
01-7-63-460.42 Longley Rd TH47	0.00	255.78	0.00
01-7-63-460.46 Dickerson Rd	0.00	4,741.49	0.00
01-7-63-460.70 MRGP Expenditures	0.00	0.00	1,350.00
01-7-63-700.00 Municipal MRG Permit	1,590.00	1,350.00	0.00
01-7-63-750.00 Road Inventory	2,000.00	1,231.27	2,000.00
<b>Total HIGHWAY WORK</b>	<b>26,090.00</b>	<b>33,214.29</b>	<b>25,850.00</b>
<b>01-7-66 HIGHWAY SUPPLIES</b>			
01-7-66-651.00 Signs	4,000.00	694.40	2,000.00
01-7-66-655.00 Safety Materials	1,000.00	1,527.75	1,000.00
01-7-66-660.02 Chloride	22,500.00	15,501.34	25,000.00
01-7-66-660.03 Class IV Road Maint. Sup	2,000.00	660.38	2,000.00
01-7-66-660.04 Gravel	65,000.00	56,827.15	68,500.00
01-7-66-660.05 Other - Hay, Seed	1,750.00	921.96	1,750.00
01-7-66-660.06 Salt	8,000.00	8,358.37	8,000.00
01-7-66-660.07 Sand	75,000.00	82,032.70	80,000.00
01-7-66-660.08 Stone	3,000.00	4,995.24	4,000.00
01-7-66-660.09 Culverts	20,000.00	32,163.34	22,500.00
01-7-66-660.12 Guardrails	10,000.00	106.84	10,000.00
01-7-66-660.13 PACIF GRANT	0.00	6,995.00	0.00
01-7-66-660.14 Security System Monthly	0.00	30.00	0.00
<b>Total HIGHWAY SUPPLIES</b>	<b>212,250.00</b>	<b>210,814.47</b>	<b>224,750.00</b>
<b>01-7-67 TOWN GARAGE</b>			
01-7-67-421.00 Trash Removal	1,500.00	1,699.20	1,500.00
01-7-67-430.01 Building Maintenance	4,000.00	12,326.71	16,000.00
01-7-67-430.02 Repairs/Maintenance	0.00	0.00	9,000.00
01-7-67-431.00 Office/Equip. Maintenance	250.00	235.00	250.00
01-7-67-530.00 Telephone	2,500.00	2,039.16	2,500.00
01-7-67-610.01 Supplies/Expenses	4,500.00	4,973.96	4,500.00
01-7-67-610.02 Welding Expenses	1,750.00	2,118.56	1,750.00
01-7-67-622.00 Electricity	2,500.00	1,618.25	2,500.00
01-7-67-623.00 Propane	5,500.00	5,567.61	5,500.00
<b>Total TOWN GARAGE</b>	<b>22,500.00</b>	<b>30,578.45</b>	<b>43,500.00</b>
<b>01-7-68 VEHICLES/HIGHWAY EQUIPMNT</b>			
01-7-68-432.02 1998 International	0.00	176.66	0.00
01-7-68-432.04 2015 Mack	5,000.00	2,394.22	5,000.00
01-7-68-432.07 All Trucks	1,000.00	880.43	1,000.00
01-7-68-432.08 Grader	2,000.00	1,101.86	2,000.00

General Fund

Account	Budget FY - 2025	Actual FY-2025 Pd:12	Budget FY - 2026
01-7-68-432.09 Loader	6,000.00	4,058.21	2,000.00
01-7-68-432.10 Excavator	4,000.00	2,375.19	5,000.00
01-7-68-432.12 2022 Kubota Tractor	1,000.00	176.81	1,000.00
01-7-68-432.13 All Equipment	1,500.00	141.37	1,500.00
01-7-68-432.14 Chains	4,000.00	1,445.00	4,000.00
01-7-68-432.15 Tires	10,000.00	2,760.92	10,000.00
01-7-68-432.16 2025 Western Star truck	1,500.00	1,851.76	1,500.00
01-7-68-432.17 Wear Items	11,000.00	8,679.41	11,000.00
01-7-68-432.18 2018 International	7,500.00	15,354.94	12,000.00
01-7-68-432.19 2018 Dodge Ram	4,500.00	13,512.71	4,500.00
01-7-68-432.20 2021 International	4,000.00	5,994.58	4,000.00
01-7-68-624.00 Gas, Diesel, Oil	55,000.00	48,134.28	55,000.00
<b>Total VEHICLES/HIGHWAY EQUIPMNT</b>	<b>118,000.00</b>	<b>109,038.35</b>	<b>119,500.00</b>
<b>01-7-69 HIGHWAY EQUIPMENT &amp; TOOLS</b>			
01-7-69-340.00 Wrecker Charge	1,000.00	0.00	1,000.00
01-7-69-424.00 Mowing Roadsides	7,000.00	4,362.50	8,000.00
01-7-69-430.00 Maintenance	500.00	1,000.65	500.00
01-7-69-440.00 Rentals & Leases	500.00	0.00	500.00
01-7-69-610.00 Supplies/Expenses	1,500.00	2,318.91	1,500.00
01-7-69-710.00 Purchases	4,450.00	0.00	4,450.00
<b>Total HIGHWAY EQUIPMENT &amp; TOOLS</b>	<b>14,950.00</b>	<b>7,682.06</b>	<b>15,950.00</b>
<b>Total TOWN HIGHWAYS</b>	<b>759,176.80</b>	<b>763,255.50</b>	<b>804,131.00</b>
<b>01-7-70 DEBT RETIREMENT - HIGHWAY</b>			
01-7-70-820.01 Excavator (Munic Bond)	29,100.00	29,100.00	0.00
01-7-70-820.03 East Sidewalk 2021	26,884.35	26,884.35	26,884.35
01-7-70-820.04 '23 Grader-Eq Loan - Prin	26,326.66	26,326.66	26,326.66
01-7-70-820.05 '23 Grader-Bank Int.	18,507.99	18,135.64	16,872.76
01-7-70-820.06 2024 Western Star Truck	90,559.67	90,559.67	90,559.67
01-7-70-820.09 Garage-BondBank 2009 Prin	45,000.00	45,000.00	45,000.00
01-7-70-820.10 2024 Western Star Int.	14,213.81	14,213.81	9,500.00
01-7-70-830.01 Excavator - Int.	556.80	556.80	0.00
01-7-70-830.02 East Sidewalk Int 2021	4,056.97	3,885.85	3,355.17
01-7-70-830.08 Town Garage-Loan Int.	10,837.98	9,327.31	8,736.00
01-7-70-845.05 2021 International	29,807.00	29,807.00	29,805.00
01-7-70-845.06 2021 International Int.	1,294.36	1,310.14	649.16
01-7-70-845.07 2022 Kubota Tractor	10,000.00	10,000.00	0.00
01-7-70-845.08 2022 Kubota Int.	256.76	256.76	0.00
<b>Total DEBT RETIREMENT - HIGHWAY</b>	<b>307,402.35</b>	<b>305,363.99</b>	<b>257,688.77</b>
<b>01-7-80 SIDEWALK FUND</b>			
<b>Total SIDEWALK FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01-7-9 OTHER ARTICLES &amp; EXPENSES</b>			

Town of Moretown General Ledger  
Comparative Budget Report  
General Fund

Account	Budget FY - 2025	Actual FY-2025 Pd:12	Budget FY - 2026
01-7-90-950.04 Centl Vt Council on Aging	0.00	1,400.00	0.00
01-7-90-950.06 Central Vt Adult Basic Ed	0.00	1,200.00	0.00
01-7-90-950.14 Central Vt Home Health	0.00	3,750.00	0.00
01-7-90-950.18 Good Beginnings of Ctl VT	0.00	300.00	0.00
01-7-90-950.20 Green Mtn Transit Agency	0.00	775.00	0.00
01-7-90-950.26 Mad River Val Sr Cit	0.00	0.00	0.00
01-7-90-950.42 MOSAIC	0.00	300.00	0.00
01-7-90-950.44 VT Assoc for Blind & Vis	0.00	500.00	0.00
01-7-90-950.48 Elevate Youth Service	0.00	150.00	0.00
01-7-90-950.50 Waterbury Area Senior Cit	0.00	6,250.00	0.00
01-7-90-950.55 Town Events	0.00	8,510.00	0.00
01-7-90-950.63 Community Harvest CV	0.00	350.00	0.00
<b>Total OTHER ARTICLES &amp; EXPENSES</b>	<b>0.00</b>	<b>23,485.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>1,859,294.49</b>	<b>1,939,119.83</b>	<b>1,878,380.18</b>
<b>Total General Fund</b>	<b>-1,859,294.49</b>	<b>-1,939,119.83</b>	<b>-1,878,380.18</b>

## NON-PROFIT AGENCIES DONATIONS SUMMARY

2025

PROPOSED 2026

Capstone Community Action	Helping people build better communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, and financial education.	\$0.00	\$400.00
Central VT Council on Aging	Supporting Central Vermonters to age with dignity and choice. Providing a wide range of programs and services.	\$1,400.00	\$1,400.00
VT Assoc for the Blind & Visually Impaired	Since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.	\$500.00	\$500.00
Washington County Diversion Program	Diversion is a voluntary, confidential restorative justice process that provides an opportunity for participants to make amends and avoid a criminal history.	\$0.00	\$350.00
Elevate Youth Services	Youth/family counseling; drug/alcohol treatment; help for runaway/homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; youth involved with foster care and many more.	\$150.00	\$150.00
Montpelier Senior Activity Center	Enhances well-being for adults 50+ through classes, events, trips, clinics, meals and intergenerational programing.	\$0.00	\$1,100.00
Family Center of Washington County	Building resourceful families and healthy children to create a strong community.	\$0.00	\$500.00
Washington County Mental Health Services, Inc.	Working to serve our community through education, support, and treatment of individuals who live with mental health challenges, developmental disabilities, and substance use issues.	\$0.00	\$1,200.00

## NON-PROFIT AGENCIES DONATIONS SUMMARY

2025

PROPOSED 2026

Central VT Basic Adult Education	Provides free, locally-based instruction for adults and teens in: basic reading, writing, math, computer literacy, earning a high school diploma or GED, English Language Learning and citizenship preparation for refugees and immigrants, and skill readiness for work, technical training and college.	\$1,200.00	\$1,200.00
Mad River Valley Senior Citizens, Inc.	Provides nutritious meals for home bound clients in the Mad River Valley (Meals on Wheels) as well as social and educational enrichment at 3 weekly community meals.	\$4,999.00	\$4,999.00
Good Beginnings of Central Vermont	Supporting the transition to parenthood with free services for all families with new babies.	\$300.00	\$300.00
Green Mountain Transit	Provider of traditional public transit services & coordinated special services for Central Vt communities.	\$775.00	\$775.00
People's Health & Wellness Clinic	Providing free health care, including mental health, oral health, and wellness education to the uninsured and underinsured of Central Vermont.	\$0.00	\$700.00
Circle (formerly Battered Women's Services & Shelter)	A community-based organization dedicated to ending domestic abuse.	\$500.00	\$500.00
Prevent Child Abuse Vermont	Working effectively to prevent child abuse and neglect through parent education, support and public awareness.	\$0.00	\$400.00
MOSAIC	Providing advocacy and support for people of all genders who have experienced sexual harm and educating for a community free of sexual violence.	\$300.00	\$300.00

NON-PROFIT AGENCIES DONATIONS SUMMARY

2025

PROPOSED 2026

Central Vt Home Health and Hospice	Non-profit, full service Visiting Nurse Association committed to providing high quality, medically necessary home health & hospice care to all Vermonters, regardless of their ability to pay.	\$3,750.00	\$3,750.00
Mad River Valley TV	Provides Access to the TV airwaves and online platform though a publicly administered non-for-profit.	\$0.00	\$750.00
Community Harvest of Central Vermont	Recovers surplus food though gleaning from local farms to help feed residents with limited access to healthy food, maximize community resources, reduce waste and create local food system awareness.	\$350.00	\$350.00
Green Up Vermont	To Promote the stewardship of our states natural landscape & waterways, and the livability of our communities by involving people on Green Up Day and raising public awareness about the benefits of a litter-free environment.	\$0.00	\$100.00
The Children’s Room	Provide free support for young children, their families and caregivers by providing opportunities for play, learning and gathering with other community members.	\$1,000.00	\$1,000.00
<b>Total</b>		<b>\$15,224.00</b>	<b>\$20,724.00</b>

**2025 OUTSTANDING BONDS AND NOTES AS OF 12/31/2025**

Prepared by: Cherilyn Brown, Treasurer

	Interest rate and maturity date	Original Loan Amount	2025 Principal Payment	2025 Interest Payment	Total Amount Paid In 2025	Total Remaining Principal Balance On Loan
<b>Highway Department</b>						
Garage Note (Bond Bank)	11/15/2029 3.349%	900,000	45,000	11,128	56,128	\$ 225,000.00
2020 Case Excavator (Community Bank)	08/02/2027 3.349%	145,500	29,100	557	29,657	\$ -
2021 International Truck (NSB)	02/19/2026 2.15%	149,033	29,807	1,310	31,117	\$ 30,505.00
2021 Kubota Tractor (Community Bank)	05/06/2025 2.69%	30,000	10,000	257	10,257	\$ -
2023 Cat Grader (NSB)	10/18/2038 4.93%	394,900	26,327	18,136	44,463	\$ 342,246.00
2025 Western Star (Community Bank)	07/07/2027 5.24%	271,679	90,560	14,214	104,774	\$ 181,119.00
2021 Sidewalk (Community Bank)	05/04/2031 2.08%	268,844	26,884	3,886	30,770	\$ 161,307.00
<b>Fire Department</b>						
2022 SCBA Gear (Community Bank)	08/03/2027 3.349%	22,000	4,400	434	4,834	\$ 8,800.00
2024 Fire Dept. Tanker	12/12/2039 4.99%	245,238	16,349	12,373	28,722	\$ 228,889.00
					\$ 1,177,866.00	
<b>TOTAL LOANS OUTSTANDING AS OF 12/31/2025</b>						
2023 Flood Disaster Loan	01/23/2026 4.50%	3,000,000	0	0	0	3,000,000

Town of Moretown  
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances  
Governmental Funds as of December 31, 2025

	General Fund	Capital Reserve Fund	Savings Reserve Fund	Maintenance Reserve Fund	American Rescue Act Fund	Bridge & Culvert Fund	Survey Fund	Other Governmental Funds	Total
<b><u>ASSETS</u></b>									
Cash	\$3,756,959.23	\$97,369.91	\$136.25	\$0.00	\$0.00	\$0.00	\$0.00	\$30,888.03	\$3,885,353.42
Investments/LOC	\$14,352.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,356.43	\$64,708.74
Property tax due from School	-\$21,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$21,969.00
Loan to General Fund	\$0.00	\$0.00	\$995,664.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,664.13
Due from Other Funds	-\$2,498,609.54	\$0.00	\$0.00	\$11,643.99	\$0.00	\$44,671.08	\$20,000.00	\$41,462.42	-\$2,380,832.05
<b>TOTAL ASSETS</b>	<b>\$1,250,733.00</b>	<b>\$97,369.91</b>	<b>\$995,800.38</b>	<b>\$11,643.99</b>	<b>\$0.00</b>	<b>\$44,671.08</b>	<b>\$20,000.00</b>	<b>\$122,706.88</b>	<b>\$2,542,925.24</b>
<b><u>LIABILITIES &amp; FUND BALANCES</u></b>									
Liabilities:									
Shortfall loan NSB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shortfall loan MB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to CRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Liabilities	\$1,013,930.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013,930.50
<b>Total Liabilities</b>	<b>\$1,013,930.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,013,930.50</b>
Fund Balances/(Deficit):									
Restricted	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,820.17	\$119,820.17
Committed	\$0.00	\$97,369.91	\$995,800.38	\$11,643.99	\$0.00	\$44,671.08	\$20,000.00	\$0.00	\$1,169,485.36
General Fund	-\$180,499.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$180,499.49
Assigned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,025.39	\$2,025.39
Unassigned	\$417,301.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861.32	\$418,163.31
<b>Total Fund Balances</b>	<b>\$236,802.50</b>	<b>\$97,369.91</b>	<b>\$995,800.38</b>	<b>\$11,643.99</b>	<b>\$0.00</b>	<b>\$44,671.08</b>	<b>\$20,000.00</b>	<b>\$122,706.88</b>	<b>\$1,528,994.74</b>
Total liabilities and Fund Balances/(Deficit):									
	<b>\$1,250,733.00</b>	<b>\$97,369.91</b>	<b>\$995,800.38</b>	<b>\$11,643.99</b>	<b>\$0.00</b>	<b>\$44,671.08</b>	<b>\$20,000.00</b>	<b>\$122,706.88</b>	<b>\$2,542,925.24</b>

Town of Moretown  
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances  
Other Governmental Funds as of December 31, 2025

	Reappraisal Fund	Preservation Land Records Fund	Library Fund	Permanent Cemetery Funds	Recreation Fund	Total
<b><u>ASSETS</u></b>						
Cash	\$0.00	\$0.00	\$861.32	\$30,026.71	\$0.00	\$30,888.03
Investments	\$0.00	\$0.00	\$778.72	\$49,577.71	\$0.00	\$50,356.43
Due from Other Funds	\$21,260.68	\$18,951.07	\$1,246.67	\$4.00	\$0.00	\$41,462.42
<b>TOTAL ASSETS</b>	<b>\$21,260.68</b>	<b>\$18,951.07</b>	<b>\$2,886.71</b>	<b>\$79,608.42</b>	<b>\$0.00</b>	<b>\$122,706.88</b>
<b><u>LIABILITIES &amp; FUND BALANCES</u></b>						
Liabilities:						
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Liabilities</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Fund Balances/(Deficit):						
Restricted	\$21,260.68	\$18,951.07	\$0.00	\$79,608.42	\$0.00	\$119,820.17
Committed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Assigned	\$0.00	\$0.00	\$2,025.39	\$0.00	\$0.00	\$2,025.39
Unassigned	\$0.00	\$0.00	\$861.32	\$0.00	\$0.00	\$861.32
<b>Total Fund Balances:</b>	<b>\$21,260.68</b>	<b>\$18,951.07</b>	<b>\$2,886.71</b>	<b>\$79,608.42</b>	<b>\$0.00</b>	<b>\$122,706.88</b>
<b>TOTAL LIABILITIES AND AND FUND BALANCES</b>	<b>\$21,260.68</b>	<b>\$18,951.07</b>	<b>\$2,886.71</b>	<b>\$79,608.42</b>	<b>\$0.00</b>	<b>\$122,706.88</b>

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD
-----			
TAXABLE PARCELS	952		
ACRES	24,527.37		
LAND	146,079,900		
BUILDING	259,197,830		
REAL	405,277,730	250,375,730	154,902,000
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	203,810		203,810
Subtract			
(-) VETERAN	400,000	400,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	14,133,700	3,863,200	10,270,500
(-) CONTRACTS	573,610	0	369,800
(-) SPECIAL EXEMP.		0	76,700
-----			
GRAND LIST	3,903,742.30	2,461,125.30	1,443,888.10
HOMESTEAD	341,119,430		
HOUSESITE	305,305,030		
LEASE	1.00		
NON-TAX COUNT	28		
NON-TAX VAL.	8,139,700		
LATE HOMESTEAD PENALTY:			2,255.51
-----			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
NONHOMESTEAD ED.	1.1878	1,443,888.10	1,715,050.28
HOMESTEAD ED.	1.1867	2,461,125.30	2,920,617.37
MUNICIPAL	0.4600	3,903,742.30	1,795,720.46
TOTAL TAX			6,433,643.62
TOTAL STATE PAYMENTS			575,329.60
MUNICIPAL PAYMENTS			21,642.00
EDUCATION PAYMENTS			553,687.60

## Town of Moretown Policy for Collection of Delinquent Taxes

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. Only payment arrangements that will pay the bill in full within 6 months of the due date will be considered. Special circumstances will be considered. If a past payment arrangement was not honored and a new one is granted, default on the new payment arrangement will lead to an immediate tax sale.
- C. Partial payments will be applied proportionally amongst the outstanding tax, interest and penalty payments due. If more than 1 year is delinquent, payments are always applied to the oldest delinquent tax year due.
- D. If the amount due is less than \$500 and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- E. If the amount due is \$500 or more and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
  - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
  - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
  - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- F. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- G. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.
- H. In the event that the Town of Moretown might grant money to a property owner with a delinquent tax balance, the Town will apply those monies to the payment of the delinquent tax balance, before releasing money to the property owner.

Craig Eilers  
Collector of Delinquent Taxes - Town of Moretown, Vermont  
Amended 11/1/2023

# Moretown Delinquent Property Tax

## Listing as of 12/31/2025

Name	Year	Name	Year
Austin, Mark & Patricia	2025	Poultry, Tanya	2025
Black, Donald & Margaret	2024	Price, Tyler	2025
Black, Donald & Margaret	2025	Rath, Janice	2025
Booska, Wade	2025	Schoolhouse VT LLC	2025
Bumps, Scott	2024	Smith, Craig	2025
Bumps, Scott	2025	Snell, John & Deborah	2025
Bushey, Larry & Jessica	2025	Stickeen LLC	2025
Carpenter, George Jr	2025	The Little Family Trust	2024
Elliott, Michael & Robin	2025	Ward, Kenneth	2024
Fleischman, Carol & Sotirescu, Eugene	2025	Ward, Kenneth	2025
Fuglie, Arlis	2025	White, Jamie & Brenda	2025
Graf, Joseph & Nancy	2025	Willaims, Rebecca	2025
Hoskins, Trevor	2025	Zencey, Daphine	2025
Jacobs-Moore, Thomas & Brittany	2025		
Kelly Brook Forect	2025		
Lakin, Elizabeth	2025		
Laperle, Elizabeth	2025		
Lord, Justin & Alick	2025		
MacMillan, Rob	2024		
Masland, Charles & Robin	2024		
Masland, Charles & Robin	2025		
Moretown Rural Improvement LLC	2025		
Mostov, Zachary	2025		
Orr, Brian	2025		
Ortiz, Eric	2025		

**2024 Remaining Delinquent Tax Balance \$13,424.03**

**2025 Remaining Delinquent Tax Balance \$65,460.51**

## **2025 Select Board Report**

### **Town Meeting Participation**

In an effort to increase Town Meeting participation, the meeting time was moved to 4:00 p.m., and childcare and a potluck dinner were offered to encourage greater attendance. These changes proved highly successful, with participation increasing from approximately 90 attendees to 250 in just one year. The Select Board plans to use the same format again this year.

### **Budget Overview**

The Town closed the year with a budget surplus of approximately \$150,000, which will help offset taxes. For the 2026 operating year, the Select Board is requesting \$1,878,380.18, representing a 1% increase over the prior year. In addition, we are seeking voter approval for a new loader and a replacement of the Ram. Both of which are referred to on page 33 of the town report.

### **Flood Recovery Efforts**

The Town continues to recover from the significant flooding events of 2023 and 2024. This recovery effort will be ongoing for some time.

For the 2023 flood event, FEMA is covering 90% of the costs, with the State contributing 8%. The total estimated cost, including mitigation work and the reconstruction of Lovers Lane Road (currently in the design phase), is approximately \$4.4 million. The Town's share is estimated at \$88,000. To date, the Town has received \$2 million in FEMA funding.

For the 2024 flood event, FEMA is covering 75% of the costs, with the State contributing 8%. The total estimated cost, including mitigation work, is approximately \$4.7 million, with the Town's share estimated at \$800,000. To date, the Town has received \$2.66 million in FEMA funding.

The combined estimated cost for both flood events is \$9.2 million, with the Town's total share projected to be approximately \$900,000, assuming all scheduled funding is received. Much of this work has been financed through short-term funding. Once final costs are known, the Town will need to determine an appropriate long-term funding strategy.

### **Sidewalk Projects**

Construction of the west-side village sidewalk, along with improved pedestrian crossings, will be completed this year using grant funding that was increased to account for design delays.

In addition, the sidewalk scoping study and design have been completed for the North Moretown sidewalk, which will run from the Gallagher Acres entrance to the Route 2 and

Route 100 intersection. Grant funding for this project is expected to become available later this year, with a hopeful construction timeline of 2027.

### **Town Buildings and Facilities**

The Select Board has established a Building Facilities Committee to evaluate, prioritize, price, and schedule repairs to Town buildings. The goal is not only to address existing needs but also to implement a long-term maintenance plan for each building, supported by a dedicated Building Facilities Fund. Line-item maintenance budget requests reflect these necessary facility repairs.

### **Town Hall Revitalization**

Town Meeting was moved from the Moretown Commons to The Hollow, the site originally intended to become Moretown Village in 1832. The Town Hall was completed in 1835.

The Town Hall Committee and Select Board are actively developing plans for revitalization and repairs. These plans include improved access to all three levels, enhanced lower-level space for meetings, events, cooking classes, and gatherings, energy-efficiency upgrades, and opportunities for rentals.

### **Volunteers and Community**

The work of the Town would not be possible without the dedication, hard work, and commitment of our volunteers, who help make Moretown the dynamic community it is. The Select Board extends sincere thanks to the Planning Commission, Development Review Board, Building Facilities Committee, Historical Society, Forestry Management Committee, Recreation Committee, Morfest volunteers, Library Trustees, Town Hall Committee, Road Safety Committee, Town Meeting Group, Green Up Day volunteers, PTO, Moretown Fire Department, and our HUUSD representatives.

### **Town Staff Appreciation**

In closing, the Select Board recognizes the exceptional team of Town employees, including the Road Crew, Office Staff, and Library staff. Their efforts strengthen our community every day. We truly are “More” town.

# TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2025

The Town Clerk is responsible for providing numerous services to the general public and residents of Moretown, in addition to attorneys, surveyors, appraisers and folks doing genealogies. The Town Clerk is further responsible for the maintenance, recording, indexing and storage of town records. These tasks are completed in a timely and accurate manner to ensure that the information required is available when needed.

Vital records are available online: <https://www.healthvermont.gov/health-statistics-vital-records/vital-records-population-data/birth> or you may request a copy through any Town Clerk in Vermont. You must complete an application for any death or birth certificate requested:

[https://www.healthvermont.gov/sites/default/files/documents/pdf/HS\\_VR\\_App\\_Certified-Copy-Birth-Death-Form.pdf](https://www.healthvermont.gov/sites/default/files/documents/pdf/HS_VR_App_Certified-Copy-Birth-Death-Form.pdf).

Due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report.

**Moretown 2025 vital statistics:** 17- Births 11-Marriages 13- Deaths

**Vault:** The Moretown Land Records are all online. You can access the website via our US Land Records portal ([www.uslandrecords.com](http://www.uslandrecords.com)), choose Vermont from the State page, then choose Moretown from the town list. Having all of our "Land Records" online, allows attorneys, title workers, land surveyors etc., or yourself to have access to all documents needed at any given time and the future. This year we digitized more "town records" for safe keeping. All tax bills and lister cards are also available online <https://www.axisgis.com/MoretownVT/>. All information that is not open to the public has been redacted.

**Tax Map updates:** Updates and corrections continue to flow through the office. This being said, please verify your acreage to your tax bill. Feel free to email or call us to verify your acreage if you cannot locate it on your tax bill. You can also visit the website at: <https://www.axisgis.com/MoretownVT/>.

**Town Treasurer:** Responsibilities are to manage the finances of the town and keep an account for the municipality. 2025 Financial Statements and Single Audit will be performed by Sullivan Powers in 2026. Once completed, it will be posted to the town website at: <https://www.moretownvt.org/>

**Taxes:** Can be paid online at: <https://www.officialpayments.com/>

**Dog licenses** will be sold in person, drop off in our "secure lock box" located on the front porch of the town office or mail them in to: 79 School Street Moretown, VT 05660. Please leave cash or check (we prefer a check) along with any updated rabies certificate(s), spayed/neutered certificate(s) and a self-addressed stamped envelope for return. Please take note, fee's have increased due to a state increase.

Spayed/Neutered: \$13.00 Non-Spayed/Non-Neutered: \$18.00

## **Online Voter registration:**

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.

I encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

# TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2025

As of January 1, 2017, eligible persons may register to vote on any day up to and including the day of the election.

<u>2026 Elections Dates:</u>	<u>Election:</u>	<u>Location:</u>
March 3, 2026	Town Meeting (4:00 p.m. Elem.School)	Town Office (7a.m.-7 p.m.)
September 11, 2026	Primary	Town Office (7a.m.-7 p.m.)
November 3, 2026	General	Town Office (7a.m.-7 p.m.)

**Informational Meeting 2026: Will be held on Tuesday, February 17, 2026 at the Moretown Elementary School starting at 6:00 o'clock p.m.**

\*\*\*\*I want to thank all my election workers for all their volunteered time helping to make the polls run smoothly this year. We couldn't do it without your help. Thank you!\*\*\*\*

**Town Hall Rates:**

	Moretown Resident	Non-Resident
Four Hour Event	\$85	\$200
Full Day Event	\$175	\$350
Security Deposit/Fees		
Security Deposit	\$200	
Security Deposit w/Alcohol	\$400	
Trash Removal Penalty	\$75	

The space is available for rent outside of the hours of operation of the library, or during the following days and times: 8am to 1pm, 7pm-10pm – Mon, Tues., Thurs. 3pm-12:00am – Friday and Saturday 8am-10pm--Sunday and Wednesday Please check the library's website for their most updated hours. Here is the link for insurance coverage if you will not be using your own homeowners' insurance which is required via the contract you will find on our Town Website: **[gatherguard.com](http://gatherguard.com)**

We look forward to another busy and productive 2026. Please feel free to stop by for a visit/tour or call if we can be of any assistance. Thank you for your continued support.

Cherilyn Brown

Town Clerk & Treasurer

[townclerk@moretownvt.net](mailto:townclerk@moretownvt.net)

P: 802-882-8218

F: 802-329-2221

79 School Street, Moretown, Vermont 05660



## Town of Moretown Road Report 2025

We can now safely say.... No floods this year! The year 2025 was a mixture of road repairs from the past two years floods, And time spent getting back to “road maintenance” and unfortunately “emergency road maintenance”. With 2023/2024 flooding consuming all of the road departments efforts the prior two years, We inevitably have fallen behind on routine(planned) maintenance. We were able to complete a mixture of flood work, and maintenance in 2025, Hopefully this trend continues. Some work completed in 2025 include ditching/culvert work/Seeding-mulching on Freeman hill.

Ditching/Seeding-mulching/culvert replacements/bank-slope stabilizations/conveyance work on multiple culvert inlet’s-outlet’s on Pony Farm Road.

Ditching/Seeding-mulching/culvert replacements/ bank-slope stabilization/ tree-brush removal/conveyance improvements on culvert inlet-outlet’s on South Hill Road.

Ditching/Seeding-mulching/culvert replacement’s on Howes Road.

One task each year is to upgrade “segment’s” in the State of Vermont’s fairly new Municipal Roads General Permit program. Dickerson Road received, Ditching/Seeding-mulching/culvert replacement’s/ Tree-brush removal/Bank-slope stabilizations/Conveyance improvements on multiple culverts.

The road crew did minimal improvement to the class-4 section of Farnham Road mostly in anticipation of the Common Road closure due to contractor’s replacement of a large culvert on what is locally referred to as “Foster’s corner” This work “could” allow emergency services quicker response in the need of an emergency.

Brownsville Road had Culvert replacements/tree-brush removal/ditching/underdrain/Bank-slope stabilizations/ Resurfacing/ And seeding-mulching. This work was done with a grant awarded to the Town through the State of Vermont.

Another fairly extensive ongoing project has been coordinating contractor trucks to expedite Re-surfacing throughout the areas effected by the extensive past years flooding. This work will continue into 2026.

And of course throughout the year there was the plowing/sanding/snow removal/mowing!-roadside and recreation fields-school-town clerks-library-fire station/Grading/dust control/equipment maintenance-repairs/problem tree-brush removal on the roads and town owned land./resurfacing of roads/ And hauling of some aggregates(sand-gravel-stone).

Your Moretown Road Department greatly appreciates the many residents(and some non-residents) whom have reached out to us throughout the year with kind words(mostly) and appreciation of at least the effort/dedication displayed by your road department employees to the community.

As always please feel free to reach out with any questions or concerns you have regarding the Road Department, Even if it is simply to ask why something is done a certain way.

Thank you!

Martin Cameron, Rodney Huntoon , Stefan Pratt, Eric Howes

**Finance Review Committee  
Capital Debt Schedule 2023-2030**

Equipment/Capital Debt	2023	2024	2025	2026	2027	2028	2029	2030
<b>GARAGE/HWY</b>								
2035 Int'l								
2032 Int'l								
2029 Int'l								
2026 Int'l (3yr note based on 201K/4%) replacing 2018 Int.							\$ 100,000.00	\$ 100,000.00
2025 Western Star (3 yr note 271K/5.24%) replaces 2015				\$ 90,600.00	\$ 90,600.00	\$ 90,600.00		
2021 Int'l (5 yr note)	\$ 29,807.00	\$ 29,807.00	\$ 29,807.00	\$ 39,807.00				
3500 Dodge Ram (based on 125K) includes sander					\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
2020 Case Excavator	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00					
New Loader 15 yr note (based on 225k) projected costs					\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
2023 Grader 15 yr note \$394,900 Community Bank 4.93%		\$ 45,800.00	\$ 44,500.00	\$ 43,200.00	\$ 41,900.00	\$ 40,600.00	\$ 39,300.00	\$ 38,000.00
2022 Kubota Tractor	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00					
Town Garage	\$ 59,000.00	\$ 57,000.00	\$ 55,000.00	\$ 53,000.00	\$ 50,500.00	\$ 49,400.00	\$ 47,300.00	
25 Ton Trailer (based on 20k)								\$ 10,000.00
Salt Shed (based on 60k 5yr note)								\$ 8,000.00
<b>MISC.</b>								
Sidewalk East 2021 (10 yr note)	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 30,000.00	\$ 29,000.00	\$ 28,000.00	\$ 28,000.00
Sidewalk West 2026 (based of 100k) 5yr note projected costs					\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Sidewalk North Moretown (based on 100k) 5yr note projected costs							\$ 20,000.00	\$ 20,000.00
<b>FIRE DEPT</b>								
SCBA 2021	\$ 7,600.00	\$ 7,600.00						
SCBA 2022	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00			
SCBA 2023 (10K) paid from CRF								
Rescue Truck (based on 160k 15yr note)								\$ 11,000.00
Pumper (based 250k 15 yr note)								
Tanker (based on 229k 15 yr note) 200K ARPA funds actual cost 429K			\$ 29,000.00	\$ 28,000.00	\$ 27,000.00	\$ 26,500.00	\$ 25,500.00	\$ 24,700.00
<b>TOTAL DEBT</b>	<b>\$ 172,907.00</b>	<b>\$ 216,707.00</b>	<b>\$ 234,807.00</b>	<b>\$ 291,107.00</b>	<b>\$ 322,500.00</b>	<b>\$ 314,100.00</b>	<b>\$ 338,100.00</b>	<b>\$ 317,700.00</b>

**2025 Active and Closed Grants**  
**Prepared by: Cherilyn Brown, Grant Manager**

2023 Grant Information (active & closed)	Date submitted	Project cost	Grant request	Town share	Project/Purpose	Open/Closed	Awarded/Denied
2019 Vtran Bicycle & Ped. Program	2019	750,000	412,800	180,800	West side Sidewalk STP BP19 (3) CA0611	open	awarded
2025 Downtown Transportation Fund	2/14/2025	included with 2019 Vtrans. Grant	\$310,400	included above	West side Sidewalk project overage	open	awarded
Vermont Better Roads	12/20/2024	19,100		20%	South Hill Ditching	open	pending
Vtrans Fall 2025 TAP & MHSMP	11/1/2025	81,050	64,840	16,210	Salt Shed	open	pending
Department of Environmental Conservation (Bond Bank)	6/6/2023	91,785	91,785	0	Village Wastewater, Engineering Services	closed and pending payment	closed
VT Better Roads Grant	12/15/2023	TBD	18,300	in-kind	Hathaway Rd	closed	cloed
VT Better Roads Grant	12/15/2023	TBD	combined with above	in-ind	Brownsville Rd	closed	closed
2023 FEMA	7/10/2023	TBD	TBD	TBD	2023 Flood damage from July and December	open	open
2024 FEMA	7/10/2024	TBD	TBD	TBD	2024 Flood damage from July	open	open
2023 Hazard Mitigation	12/12/2023	TBD	TBD	TBD	To assist property owners in buyout	open	approved
FY25 AOT Structures	4/15/2024	643,021			Box Culvert #5.29	open	approved
FY25 AOT Structures	4/15/2024	731,686			Box Culvert #5.08	open	pending
SFY25 Grants-In-Aid	4/8/2024	TBD	17,750	TBD	Dickerson Rd	closed	awarded
2025 Pacif Grant	7/20/2025	6,995	2,500	TBD	Security Cameras garage	closed	awarded
Local Hazard Mitigation Plan	5/6/2024	13,150	9,862.00	3,287.50	To update LHMP	open	awarded
FEMA Public Asst. Program	7/1/2024	239,342	239,342	TBD	To purchase 3 Generators	open	pending
SFY26 Grants-In-Aid	5/13/2025	TBD	\$29,000	in-kind	TBD	open	approved
SFY 26 Better Roads	12/15/2024	TBD	\$15,200	in-kind	South Hill Ditching	open	approved
ACCD EV Charging Station	6/1/2025	TBD	TBD	TBD	EV Charging Station	open	pending
SFY Vtrans Bicycle & Ped. Program	7/1/2025	\$1,072,000	80%	TBD	North Moretown Sdiewalk	cloesed	denied
2026 Historical Preservation Grant	10/6/2025	18,000	50%	50%	Town Hall/Painting	open	denied
2025 Local Economic Grant	9/1/2025	0	75,000	0	Anything not Fema related	closed	approved
SFY2027 Better Roads	10/31/2025	61,060	80%	in-kind	Moretown Mtn. Rd	open	pending
SFY2025 Better Roads	12/19/2024	9,980	7,984.00	in-kind	Road Errosion Inventory	open	approved

## **DEVELOPMENT REVIEW BOARD**

The Development Review Board is a quasi-judicial body which holds hearings on requests for variances and development which requires conditional use approval under the Town's zoning regulations. The Board also has jurisdiction to review appeals from decisions of the Town Zoning Administrator, and has authority over certain proposed subdivisions.

During 2025, the DRB met six times conducting hearings on six matters. Two of the matters involved two lot subdivisions both of which were approved.

Two applications required the Board to apply provisions of the Zoning Ordinance governing review of development on steep slopes. Another involved a request to modify a condition of a prior conditional use approval which was granted.

The Board also granted conceptual approval for a proposed disc golf course as an outdoor recreational facility which is pending submission of a final site plan.

Decisions and Board Minutes are available for review on the Town website.

Zoning Administrator Carol Chamberlin provides administrative support to the Board and we appreciate her efforts in helping the Board complete its work. Deborah Feldman was appointed as an alternate member in 2025 and we welcome Deborah to service on the DRB.

Individuals currently serving on the Board consist of the following:

John Riley, Chair  
David Russo  
Jim O'Neill  
Paula Woods  
Greg Nagurney  
Craig Oshkello, Alternate  
Joseph Gabaree, Alternate  
Deborah Feldman, Alternate

## **Town Report Update 2025**

### **Moretown Planning Commission**

Your Planning Commission completed an updated Moretown Municipal Plan in 2025, building upon information from surveys, public hearings and Morefest events. Responses to the Moretown 2024 Community Survey made clear that residents are very concerned about the growing cost of living. Thus, the Planning Commission realizes it is critical for the Town to pursue its vision so as not to impose significant new financial burdens on residents. Overarching goals are to:

1. Support population growth and development to preserve important natural resources and the town's essentially rural character
2. Ensure that Moretown is an attractive community for people of all income levels and ages.

Carol Chamberlin, Moretown's zoning administrator, assured that the plan met statutory obligations and accurately reflected the visions Moretowners articulated in the last several years. The Selectboard adopted the plan at its meeting on December 15. Following municipal action, the Central Vermont Regional Planning Commission (CVRPC) reviews municipal plans and approves them. As of this writing, that review has not been scheduled.

In 2026, the Planning Commission will focus efforts on updating zoning and subdivision regulations. As well, we expect to convene conversations with you about:

1. Moretown's economy and how it fits in the regional context as many of us work and recreate beyond Moretown's borders
2. Encouraging housing development while also recognizing the significant cost impediments to home construction and redevelopment
3. Municipal efforts to protect important natural areas while also assuring that new state statutes (Act 181) regarding protection of *state* significant areas does not disproportionately disadvantage Moretown
4. Working with CVRPC to renew Moretown's Village Designation, which brings with it eligibility for "financial incentives, training and technical assistance needed to attract new people, businesses, and vitality to Vermont's communities".

Also with community input, a Planning Commission sub-committee worked with consultant Stephanie Magnan, Moretown Fire Chief Stefan Pratt, Road Foreman Martin Cameron and others to complete a revision of the Town's Local Hazard Mitigation Plan. The revision is under review by the Vermont Emergency Management Division. The new plan improves town eligibility for Federal Emergency Management Agency and State disaster recovery funds.

And Thank you to Clark Amadon, who in his most recent stint, served on the Planning Commission since the end of 2021. Clark has also worked over the years on multiple local committees, including the Selectboard, Town Office Committee after Tropical Storm Irene, and committee assessing a community wastewater facility in the village. We are endlessly fortunate to have people like Clark who give so much of their time, energy and wisdom to Moretown – that is what makes local government function!

## Moretown Zoning Report 2025

As of the end of the 2025 calendar year, 28 zoning permit or Conditional Use applications had been received, for which 26 permits were issued. The number of issued permits by type is shown below.

Permit Type	Number Issued in 2025
Dwelling Units	
Single Family Only	2
Single Family with Accessory Structure	0
Single Family with Accessory Dwelling Unit	0
Accessory Dwelling Unit Only	0
Addition and Non-Dwelling Accessory Structure (such as garage, shed, porch, deck, fence, pool)	10
Subdivision/PUD	2
Home Occupation	0
Change in Use	2
Permit Renewal	2
Other	8

Zoning permits are required for development and land use as detailed in the Moretown Zoning Regulations and must be applied for through the Zoning Administrator. Application forms, zoning regulations, fee structure, minutes of public hearings, and land records are available on the Town of Moretown website and at the Town Office. Residents with upcoming projects or general inquiries are encouraged to contact the Zoning Administrator.

Respectfully Submitted,

Carol Chamberlin  
Moretown Zoning Administrator  
(802) 882-8237  
zoning@moretownvt.net

# The Moretown Volunteer Fire Department

The Moretown Fire Department extends its sincere thanks to the community for its continued support throughout the past year. This support remains essential to our ability to serve and protect the town. This year also saw the addition of many new members to the department. Their commitment and willingness to serve strengthen our operational capacity and help ensure continued coverage for the town. Training and integration of these new members remains a priority. Below you will find the Command structure.

Chief: Stefan Pratt

Assistant Chief: Bill Glennon

Captain: Brandon Guyette

Lieutenants: Al Laurent & Owen von Recklinghausen

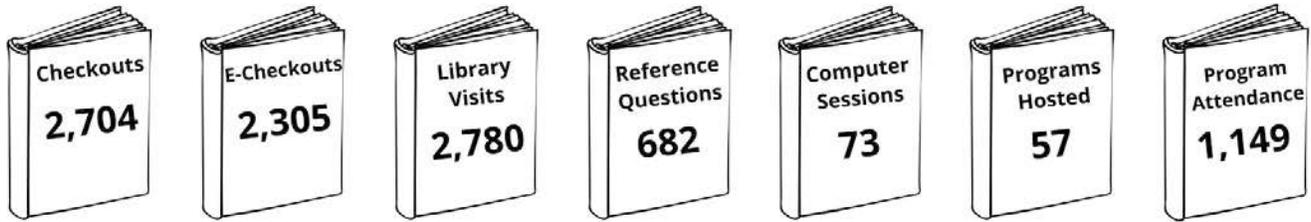
This year we responded to many different types of call for assistance with our volunteer call force. Below you will see a breakdown of the types of calls we went on in 2025.

- 2 Alarm activations
- 14 Motor vehicle accidents
- 2 chimney Fires
- 9 Mutual Aid calls
- 2 Odor Investigations
- 1 Electric car fire
- 2 power line dangers/trees
- 2 Illegal Burn
- 1 Oven fire

The total being 35 calls this year, each one of these calls has a risk of danger. Thanks again!

**THE MORETOWN VOLUNTEER FIRE DEPARTMENT**

## Moretown Community Library Highlights 2025



The library has a new name and logo! After several years of consideration and work, we are now officially the “Moretown Community Library”. It is a better reflection of the programming, events, books and other materials provided that bring the community together, along with our stewardship of the Town Hall as a gathering place. We also launched a monthly e-newsletter highlighting library services, events, volunteers and town department news. Visit our website or reach out to sign up and stay informed. Finally, we welcomed new staff member Karen Sharpwolf as our library services coordinator. No stranger to the library, she has served both as a Library Trustee and a Friend of the Library and is committed to helping our small but mighty library be a great resource for the community.

The opportunities for early exposure to the love of reading and learning were heavily utilized by families near and far this year. Our popular weekly Read & Play group for children ages 0-5 and their caregivers that runs during the school year saw an attendance of over 500 in 2025. We also hosted the preschool classes from Moretown Elementary for their annual Fall field trip to the library with free play, dancing and reading together. There was an increased use of the building after school as both a place for students to decompress as well as gather for weekly D&D gaming. Overall, visits to the library have increased with patrons using the printer and public computer, checking out materials, attending programs, over 55 groups meeting up, and residents simply enjoying time in the beautiful historic space of the Town Hall.

The library couldn't provide the current level of service without our volunteers including our Trustees, active Friends group and community members pitching in to cover the circulation desk or break down and set up for private events. We appreciate all of the contributions to the library as we work to fulfill our mission to be an inclusive and vibrant gathering space for our community that provides access to robust programming, traditional and innovative materials and services.

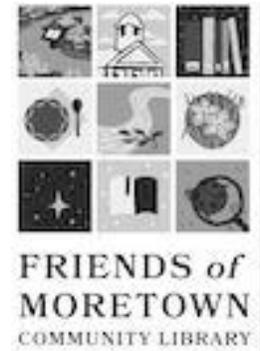


*A preK student shares his love of reading (and amphibians) during a field trip in the Fall.*



## FRIENDS OF THE MORETOWN COMMUNITY LIBRARY

The Friends are thrilled to share another year of vibrant engagement and unwavering support for our beloved library. Looking back at 2025, we're filled with pride for the ways we've fostered our community's love for reading, connection, and literary exploration.



Here are a few highlights:

<ul style="list-style-type: none"><li>• In February, we hosted the <b>3rd Annual Chili Cook Off</b>, which has quickly become a highly-anticipated community event.</li><li>• Celebrated <b>April's Poetry Month</b> with a display of poems from Vermont's first Youth Poet Laureate, Harwood student, Harmony Devoe. Our StoryWalk selection also connected to that theme.</li><li>• Purchased several books and supplies for the <b>StoryWalk</b>. Volunteers helped with the maintenance of the trails, and we are now beginning a collaboration with the Recreation Committee to make the trails more accessible.</li><li>• Hosted new storytime events celebrating and recognizing <b>Indigenous Peoples' Heritage Month, Pride Month</b> and the <b>Lunar New Year</b>. Stay tuned for an expansion of this series in 2026!</li></ul>	<ul style="list-style-type: none"><li>• Commissioned and financed <b>new Logos</b> for the Library and the Friends of the MCL.</li><li>• Our annual Morefest <b>mac n cheese</b> stand with selections from our fabulous local home chefs sold out again. Yum! We also served two Goose Chase cakes, which showcased the new Logos, to celebrate the <b>library's 100th anniversary</b>.</li><li>• In December, we launched a successful end-of-year <b>Annual Giving</b> campaign, which raised over \$1K thanks to many generous donors.</li><li>• We organized the 2nd <b>Moretown Stroll</b>, which included the Moretown Artisan Sale and Moretown Historical Society, as well as a <b>cookie walk</b> and crafts at the library. This year it also included a <b>silent auction</b> for two beautiful quilts and two live edge benches.</li></ul>
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As we look forward to 2026, we invite you to join us as a Friend - your volunteer hours, donations and advocacy are crucial to our success! To learn more, email us at [fmmlinfo@gmail.com](mailto:fmmlinfo@gmail.com) . And stay tuned for updates on our website and on Front Porch Forum! **Thank you for your continued support!**



## **MORETOWN CEMETERY COMMISSION REPORT 2025**

There were four burials at Mountain View.

Four lots were sold.

New flags were placed on Veteran's stone with the kind donation of flags from the Waterbury Post 59 of the American Legion.

We have assisted several families with their inquiries and burial questions.

We will continue cleaning and repairing stones as our budget allows.

We thank Eric Howes for his keen attention to the grounds keeping of our cemeteries.

Respectfully submitted

Cemetery Commissioners

John Fulton

Mark Austin

Mary Murphy-Blake

MORETOWN HISTORICAL SOCIETY  
2025 ANNUAL REPORT

Another year has come and gone, to be added to the history of our town.

This past year has found the Historical Society welcoming several new members. We are also adding to and continuing to organize some of the displays that can be found at the Moretown History Center, the former library. The building is also sporting a new sign identifying it as the History Center. Thank you, Dick Lane. If you have not noticed the sign, check it out the next time you drive through town.

This past year has found the Society involved in several town events and some of our own functions. We participated in Town Meeting, but with the change in time from morning to afternoon, we felt that coffee and breakfast pastries, our usual contribution, were not appropriate for late afternoon. We decided on a photo and document display of past Town Meetings. We plan to again be present at this year's Town Meeting. Stop by and see what we come up with this year.

During the summer months, we held several open house events at the History Center, to let people know we are active and to give them a chance to see what we have and stop by to ask questions or chat about the history of our town.

We participated in Morefest with a history display and also hosted an open house as part of the Moretown Stroll, which coincided with the Artisans Fair. Both of these events were well received by the community.

One of our ongoing projects is a house history project. We are gathering historic information on the houses in town. If you have information on the history of your home and are willing to share, we would love to have that information to add to our collection.

Another project which we are working on is the Honan School site. This has been a long time in the works, and we have finally made some progress on clearing the site. We had an excavation company come in over the summer and clean up the footprint of the original school building. Thanks to Mike Avery and Rae Washburn III. Our hope is to continue this summer with clearing brush and debris and make this into a site for bikers, walkers and any others to stop, rest and enjoy the views.

At this time, we would like to thank those who have donated their time, labor, talents, and historical items as well as the monetary donations we have received this past year. Thanks also to Bill Wilcox for allowing us to decorate and light the gazebo for the holidays.

And last but not least, we wish to thank you, our wonderful community, for your continued support.

Respectfully submitted,

Denise Gabaree, President

Mari Murphy-Blake, Secretary-Treasurer

## Moretown Recreation Committee 2025 Town Report

*Mission: To support the use, stewardship, enhancement and enjoyment of the town property and resources for recreation, conservation, and education purposes, including the ball fields, courts, trails and town forest.*

New soccer goals arrived in May! And like a magnet they attracted the Old Folks Football Club who generously assembled the nets and immediately started putting them to good use. Every Thursday night the soccer energy was buzzing. Throughout the summer the nets got consistent use from groups including our own Moretown Elementary School students as well as participants from the Neck of the Woods summer camp.

Our trails got a lot of love last year, and they needed it. Winter storms brought strong winds and snapped trees down over the high voltage GMP power lines leaving crews working through the night in deep snowpacks and biting winds to fix the lines. The trails in those areas took a hit. In April we assessed the new and preexisting damage to prioritize the maintenance list. Volunteers from GMVS High School as well as Brian Burgess, Saiward and Mike got the trails opened up; pruning, weedwhacking and fixing ditching issues along the Story Walk and nature trails in May and June. In July the Mad River Rider Trail Crew spent 3 weeks rebuffering features on the skills park, the nature trail, and they helped reroute Pine Needle Path around the ECO 3 & 4 classrooms. In October Harwood High School volunteers helped leaf blow the trails, prune the tennis court perimeter, and clear drainage ditches along the Story Walk. Thank you volunteers!

We counted over 1500 organized pickleball player days on the courts in the last year not including the many casual pickup games happening organically. It's truly a great time to reach out and get involved if you're interested in playing or attending the games. Thanks to Mike, Neal, and Sue for their ongoing effort to keep the courts clean, fill cracks, repaint lines, and maintain our vendor relationship.

Morefest enjoyed some great weather this year bringing 200+ smiling faces together to enjoy 24+ booths with food, activities, music, contests, and fireworks to cap off the evening. If you're interested in making Morefest 2026 a success, please reach out and join our many amazing volunteers. We will be organizing Morefest as a subcommittee of the Recreation Committee this year headed by Louisa Wilson.

This summer we are working with the Friends of the Moretown Community Library to enhance the Story Walk to an accessible trail standard. We continue our discovery work on updating our playground equipment. And we are excited to follow progress on the pending sidewalk project to increase connectivity to and from the town forest. And we will keep supporting our new relationship as part of the Mad River Valley Rec District.



Join an upcoming meeting the 4th Monday each month at the town office.

Chris Stephenson (Chair)  
Neal Mostov

Lee-Anne Martin  
Saiward Turnbaugh

Susan Werntgen  
Mike Strojny    Louisa Wilson



<https://www.moretownvt.org/community-links/recreation-facilities-and-programs/>

## Taking Care of Our Town Hall – Committee Update

Moretown’s Town Hall, built in 1835, has been a central element of Moretown’s civic and community history. It has been an anchor place of the town over the past 191 years and embodies countless stories and memories of Moretown’s past and present. For a sample of some town hall memories check out the Moretown Historical Society’s February, 2015 publication “If These Walls Could Talk” at the Historical Society’s page on the Town’s website: <https://www.moretownvt.org/community-links/historical-society/>

Time has taken a toll on the building since its last major repairs in 1985. It is in need of significant care and improvement.

In 2020 the Selectboard asked a group of citizens to study and recommend what would be needed to keep up our Town Hall and make it more functional as a community gathering place and resource. The committee held a series of community outreach events and raised funds to hire Vermont Integrated Architecture to help with assessing and recommending basic improvements and Naylor and Breen to do design review and cost estimates including:

- Upgrading the lower level to serve as a multi-purpose space for events and gatherings
- Making the main level space more flexible for the many uses and events that take place there, and for the library space
- Life, safety and accessibility code compliance
- Energy efficiency and conservation upgrades
- Water mitigation and management

Current estimates for proposed repairs and improvement to the building and site are \$1.4 million.

The committee is in the process of applying for further grants and soliciting gifts to fund the proposed improvements. It anticipates that the town may need to contribute to the improvements in the form of a bond to cover any gaps in the funding effort underway. Look for several updates on progress and upcoming events via Front Porch Forum and other media over the coming months.

An overview of the project and plans are available via this QR code - if you have a smartphone:



Alternatively, you can use this url: <https://docs.google.com/presentation/d/1qtxRnWm9FYgBg-Z4UL33STqCjnOF99STA04AQUt0Y0g/edit?slide=id.p#slide=id.p>

## Help Wanted

We are also looking for a new member or two who can help with our communications and outreach efforts. If you have some skills in this area, please contact selectboard member Don Wexler.

## Special Event – Pizza and Bingo at the Town Hall - March 28



Mark your calendars for a special Town Hall event -pizza and bingo on March 28 from 4 to 6:30 pm! The Town Hall has a complete bingo set up and we’ll be setting it up and giving it a workout. We will also share an update on our Town Hall improvement efforts.

## Town Hall Committee (present and past members):

Jeb Bouchard, Elizabeth Burt, Jack Byrne, Diana Costello, Deb Feldman, Denise Gabaree, Maxine Grad, Bridgete Harty, Peter Hourihan, Maura Lane, Carla Lewis, Caitlin McLeod, Mary Murphy, Sarah Nussbaum, Steve Robbins, Sybil Schlesinger, Louisa Wilson, Don Wexler, Dan Zucker

## FY25 ANNUAL REPORT – MORETOWN

The Central Vermont Regional Planning Commission (CVRPC) provides planning, development, and project implementation services to its 23 municipalities in Washington and western Orange Counties. Municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners. CVRPC has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding. Your continued support for local and regional planning is valued! CVRPC is your resource – please contact us at 802-229-0389 or [cvrpc@cvregion.com](mailto:cvrpc@cvregion.com) for assistance.

**Regional Commissioner**  
David Stapleton  
**Transportation Advisory  
Committee**  
John Lynch

### Moretown Activities Through June 30, 2025 (Fiscal Year 2025)

- Assisted Planning Commission in determining Act 250 exemption in village center and Act 250 jurisdiction in entire town.
- Advised town officials on traffic calming methods throughout town.
- Attended meetings with Planning Commission to determine feasibility and project requirements of applying for a Neighborhood Development Area in North Moretown.
- Reviewed Moretown Flood Hazard Area Bylaws for conformance with the National Flood Insurance Program.
- Updated municipal officials regarding National Flood Insurance Program, FEMA map and bylaw updates, river corridor planning, and DEC Rivers Program no adverse impact model bylaw.
- Identified 25 discretionary municipal water quality restoration projects from the Department of Environmental Conservation Watershed Projects Database supported by goals identified in the municipal plan.
- Prepared map set to support Planning Commission outreach regarding updates to the Town Plan.
- Managed the Mad River Path Active Transportation Corridor feasibility study
- Provided technical assistance to apply for \$498,630 of energy resilience implementation funding to support building envelope and HVAC improvements to municipal buildings.
- Provided template and planning support for extreme temperature preparedness addendum to the Local Emergency Management Plan (LEMP).

### Overview of CVRPC Programs and Services

- ❖ *Assistance for municipal plan and bylaw updates, focusing on predictable and effective local permitting*
- ❖ *Brownfields environmental site assessments to facilitate redevelopment and economic growth*
- ❖ *Transportation planning, studies, data collection, traffic counts, and coordination of local involvement through the regional Transportation Advisory Committee*
- ❖ *Emergency planning for natural disasters and coordination with local volunteers and the State*
- ❖ *Climate and energy planning to support projects to reduce energy burdens and build resilience*
- ❖ *Natural resource planning to protect water resources, preserve forest blocks, enhance recreational opportunities and support agricultural and forest industries*
- ❖ *Regional Planning to coordinate infrastructure, community development, and growth*
- ❖ *Geographic Information System Services to support to municipalities*
- ❖ *Clean Water Service Provider: Developing water quality projects to meet phosphorous reduction targets*
- ❖ *Special Projects such as recreation paths, farmland preservation, and affordable housing*
- ❖ *Grant support through project identification, scoping, and applications*

## 2025 FEMA Update

Although Moretown came nervously close we did not experience (a third) major storm event in 2025. Because of that, we were able to restore most of the roads to pre-storm-event or better conditions. We completed major culverts on Ward Brook Road, Jones Brook Road, and Moretown Common Road with subcontractors while the road crew worked on road surface restoration. The largest remaining project is Lovers Lane Road Restoration. The final options are being evaluated with a final plan scheduled to be in place in time (for completion) in 2026. We also have culvert projects on Ward Brook, Jones Brook, Moretown Mountain, and River Roads as well as road surfacing work to do.

For the 2023 event FEMA is paying 90% of the costs and the state 8%. The total probable cost of this event including mitigation work and Lovers Lane Road reconstruction (still in design stage) is \$4.4 million dollars with the town share around \$88,000. The town has received \$2 million in funding from FEMA to date.

For the 2024 event FEMA is paying 75% of the costs and the state 8%. The total probable costs of this event including mitigation work is \$4.7 million dollars with the town share around \$800,000. The town has received \$2.66 million in funding from FEMA to date.

The total probable costs for both events is \$9.2 million with the town portion at \$900,000 if all scheduled funding is received.

The town has used short term funding for most of this work. Once the final numbers are known the town will need to decide on long term funding.

The Town of Moretown offers our biggest thanks to all residents for their patience as well as our road crew and subcontractors for a job well done.

MORETOWN FEMA EXPENSE SUMMARY			
2023 EVENT 4720		2024 EVENT 4810	
TOTAL PROBABLE EVENT 4720 COSTS (OBLIGATED PROJECTS)	\$ 2,564,475.50	TOTAL PROBABLE EVENT 4810 COSTS (OBLIGATED PROJECTS)	\$ 3,280,174.17
LOVERS LANE ROAD RECONSTRUCTION IS STILL IN THE DESIGN PHASE. FEMA OBLIGATION IS EXPECTED BY FEB.,2026.	\$ 1,850,000.00	EVENT 4810 PROJECT PROBABLE C.COSTS (OBLIGATION PENDING)	\$ 1,452,503.10
TOTAL PROBABLE EVENT 4720 COSTS	\$ 4,414,475.50	TOTAL PROBABLE EVENT 4810 COSTS	\$ 4,732,677.27
EVENT 4720 FED SHARE -90%	\$ 3,973,027.95	EVENT 4810 FED SHARE -75%	\$ 3,549,507.95
EVENT 4720 FED SHARE RECEIVED	\$ 2,052,089.71	EVENT 4810 FED SHARE RECEIVED	\$ 2,660,800.06
EVENT 4720 FED SHARE BALANCE	\$ 1,920,938.24	EVENT 4810 FED SHARE BALANCE	\$ 888,707.89
EVENT 4720 STATE SHARE-8%	\$ 353,158.04	EVENT 4810 STATE SHARE-8%	\$ 378,614.18
EVENT 4720 TOWN SHARE	\$ 88,289.51	EVENT 4810 TOWN SHARE	\$ 804,555.14
NOTES:			
NONE OF THESE NUMBERS ARE FINAL BUT ARE BASED ON DATA AVAILABLE.			
2026 CONSTRUCTION WILL BEGIN JUNE 1, WEATHER PERMITTING.			
THE STATE HAS INDICATED THEY WILL CONTRIBUTE TO THE TOWN PORTION. THAT AMOUNT IS SHOWN.			

01/21/26  
07:38 am

Town of Moretown General Ledger  
Balance Sheet Previous Year - Period 12 Dec  
July 2024 Flood #4810

Page 1  
treasurer

Account	Last Yr Pd 12 Dec Actual
-----	
ASSET	
15-1-00-110.00 Cash in Bank-Hazard Mit.	0.00
15-1-00-130.00 Due to from other funds	2,487,852.09
	-----
Total Asset	2,487,852.09
	=====
LIABILITY	
15-2-00-451.04 2024 Disaster Loan	3,000,000.00
	-----
Total Liability	3,000,000.00
	-----
FUND BALANCE	
15-3-00-770.00 Fund Balance-Children's F	-2,617,913.59
	-----
Total Prior Years Fund Balance	-2,617,913.59
	-----
Fund Balance Current Year	2,105,765.68
	-----
Total Fund Balance	-512,147.91
	-----
Total Liability, Fund Balance	2,487,852.09
	=====

Town of Moretown General Ledger  
Balance Sheet Previous Year - Period 12 Dec  
Flood July 2023 #4720

Account	Last Yr Pd 12 Dec Actual
-----	
ASSET	
18-1-00-130.00 Due to/Due From Other Acc	-38,955.09
Total Asset	-38,955.09
	=====
FUND BALANCE	
18-3-00-770.00 FUND BALANCE-GENERAL	266,340.75
Total Prior Years Fund Balance	266,340.75
	-----
Fund Balance Current Year	-305,295.84
Total Fund Balance	-38,955.09
	-----
Total Liability, Fund Balance	-38,955.09
	=====

01/21/26  
07:38 am

Town of Moretown General Ledger  
Balance Sheet Previous Year - Period 12 Dec  
Village Wastewater

Page 1 of 1  
treasurer

Account	Last Yr Pd 12 Dec Actual
-----	
ASSET	
03-1-00-101.01 Cash in Bank	0.00
03-1-00-101.02 Cash in Bank	0.00
03-1-00-130.00 Due To/From	-39,633.64
	-----
Total Asset	-39,633.64
	=====
FUND BALANCE	
03-3-00-770.00 Fund Balance	-22,001.54
	-----
Total Prior Years Fund Balance	-22,001.54
	-----
Fund Balance Current Year	-17,632.10
	-----
Total Fund Balance	-39,633.64
	-----
Total Liability, Fund Balance	-39,633.64
	=====

Town of Moretown General Ledger  
Balance Sheet Previous Year - Period 12 Dec  
Sidewalk & Catch Basin Pr

Account	Last Yr Pd 12 Dec Actual
-----	
ASSET	
20-1-00-130.00 Due to/Due From Other Acc	-29,431.31
	-----
Total Asset	-29,431.31
	=====
FUND BALANCE	
20-3-00-770.00 FUND BALANCE-GENERAL	-9,490.13
	-----
Total Prior Years Fund Balance	-9,490.13
	-----
Fund Balance Current Year	-19,941.18
	-----
Total Fund Balance	-29,431.31
	-----
Total Liability, Fund Balance	-29,431.31
	=====

**ANNUAL MEETING  
TOWN OF MORETOWN  
MARCH 04, 2025**

**The inhabitants of the Town of Moretown who are legal voters in the Town are hereby notified and warned of the Town Meeting at the Moretown Elementary School on March 04 ,2025 at 4:00 p.m. to act on the articles listed below. Voting on articles to be decided by Australian ballot shall take place at the Moretown Town Office on School Street from 7:00 a.m. to 7:00 p.m.**

The meeting was called to order at 4:00 pm.

**Article 1:** To elect a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.

*John Schmeltzer nominated Steve Magill to serve as Moderator. The nomination was seconded by Mary Larson, and all were in favor.*

**Article 2:** To elect the following offices: Two Selectboard members for 1-year term: One Selectboard member for 3-year term; One Trustee of Public Money for 1-year term; One Delinquent Tax Collector for 1-year term; One Cemetery Commissioner for a 3-year term; One 2nd Constable for a 1-year term; Two Library Trustees for 1-year term; and One Library Trustee for 3-year term.

Voting to be by Australian ballot

**Article 3:** Shall the Town of Moretown set the tax warrant date on real property to be November 01, 2025, and that such taxes be paid to the Town Treasurer in one installment due, payable and postmarked by November 01, 2025, without discount, and that interest be charged at the maximum allowed by statute, not to exceed one and one-half percent per month?

*Clarence Wood so moved; Steve Robbins seconded. All were in favor.*

*In response to a question, the process for applying for a tax abatement was outlined.*

**Article 4:** Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission schedule pursuant to 32 V.S.A. Section 1674 (3), to 4% for the first 30 days following the tax due date, and 8% thereafter?

*Karen Horn so moved; Steve Sharp seconded. Dick Butsch moved to amend the motion to set the tax rate at 6% following the first 30 days after the due date; Melanie Cheroff seconded. After some discussion regarding the associated payments to the Delinquent Tax Collector and impacts of a penalty on timely payment of property taxes, the amendment failed and the original motion passed with all in favor.*

**Article 5:** Shall the voters of the Town of Moretown vote the sum of \$1,859,294.49 for the support of the Town, for the fiscal year ending December 31, 2025, for any operating expenses and other obligations.

Voting to be by Australian ballot

*There were points made during discussion, including: the budget's being too low, the need to cover increased road expenses, and presenting the budget in a more user-friendly format.*

**Article 6:** Shall the Town of Moretown become a 50% member of the Mad River Valley Recreation District, accept the District Agreement (as amended), and appropriate \$20,000 as its assessed share of this District's January 1 through December 31, 2026 budget?

The Mad River Valley Recreation District Agreement (as amended) is posted on the Town Website at [moretownvt.org](http://moretownvt.org), and available for viewing at the Moretown Town Office and polling location.

Voting to be by Australian ballot.

*Clark Amadon provided some information about this proposal, and answered questions from those present.*

**Article 7:** Shall the voters of the Town of Moretown appropriate the sum of \$6,250.00 to support the work of the Waterbury Area Senior Center?

Voting to be by Australian ballot.

*Dare Torre provided a legislative update, touching on the topics of education funding, health care, and climate concerns.*

**Article 8:** Shall the voters of the Town of Moretown appropriate the following?

\$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.

\$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired

\$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.

\$350.00 to help support the work of the Washington County Diversion Program

\$150.00 to help support the work of Elevate Youth Services?

\$1,200.00 to help support the work of Central Vermont Adult Basic Education

\$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV's TV channels and website

*Jeff Watt so moved; Steve Sharp seconded. Mary Larson moved to amend the motion to include a \$650 appropriation to Capstone Community Action, Inc.; Dave Stapleton seconded. Upon review of the Town's allowance for up to \$5000 being included in an appropriation Article, the appropriation for Capstone was changed to \$649 with no objections raised. The amendment passed with all in favor, and the amended motion passed with all in favor.*

**Article 9:** Shall the voters of the Town of Moretown appropriate the following?

\$3,750.00 to help support the work of Central Vermont Home Health and Hospice

\$300.00 to help support the work of Good Beginnings of Central Vermont

\$500.00 to help support the work of Family Center of Washington County

\$400.00 to help support the work of Prevent Child Abuse Vermont

*Vee Lynch so moved; Mary Larson seconded. The motion passed with all in favor.*

**Article 10:** Shall the voters of the Town of Moretown appropriate the following:

\$500.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)

\$700.00 to help support the work of People's Health & Wellness Clinic

\$300.00 to help support the work of MOSAIC

\$1,100.00 to help support the work of the Montpelier Senior Activity Center

\$100.00 to help support the work of Green Up Vermont

\$1,200.00 to help support Washington County Mental Health

\$1,000.00 to help support the Children’s Room

*Eliza Cain so moved; Linda Hazard seconded. Eliza Cain moved to amend the motion to include a \$599 appropriation to Circle; Karen Sharpwolf seconded. The amendment passed with all in favor, and the amended motion passed with all in favor.*

**Article 11:** Shall the voters of the Town of Moretown appropriate the following?

\$350.00 to help support Community Harvest of Central Vermont

\$775.00 to help support Green Mountain Transit

*Carrie Friberg so moved; Jennifer Tripp-Mead seconded. All voted in favor.*

**Article 12:** Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Mad River Valley Senior Citizens, Inc.?

*Clarence Wood so moved; John Schmeltzer seconded, and all voted in favor.*

*Reports were provided by several Selectboard members and other committee members. Don Wexler provided some general information; Mike Brown spoke of the approved Town Forest Management Plan; Callie Streeter provided an update on sidewalk projects in the Village and in the North Moretown area; Clark Amadon reported on wastewater system efforts; and Dave Stapleton explained that a Neighborhood Development Area designation is being considered for a portion of North Moretown.*

*Dated at Moretown, Vermont this \_\_\_\_ day of March, 2025*

\_\_\_\_\_  
Thomas Martin, Select Board Chair

\_\_\_\_\_  
Stephen Magill, Moderator

Received and Recorded this \_\_\_\_ day of March, 2025

Attest: \_\_\_\_\_  
Cherilyn Brown, Town Clerk

## Official Results for Town Meeting March 04, 2025 HUUSD Revote(s)

<b>SELECTMEN- 1 year term</b>	Tom Martin	350	<b>CVCCC (Director)</b>	<i>Write in</i>	TBD
	Michael Brown	345		322	
<b>SELECTMAN- 3 year term</b>	Don Wexler	375	<b>CVCCC (Budget)</b>	<i>YES</i>	7944
<b>TRUSTEE OF PUBLIC MONEY - 1 year term</b>		388	<b>\$5,103,189.00</b>	<i>NO</i>	2079
	Cherilyn Brown				
<b>DELINQUENT TAX COLLECTOR - 1 year term</b>			<b>HUUSD ARTICLE V (Budget)</b>	<i>YES</i>	2119
	Craig Eilers	384	<b>\$49,209,927.00</b>	<i>NO</i>	871
<b>2nd CONSTABLE- 1 year term</b>					
	Clarence Wood	353	<b>HUUSD ARTICLE VI (Main. Rese</b>	<i>YES</i>	not reported
<b>CEMETERY COMMISSIONER- 3 year term</b>			<b>\$500,000.00</b>	<i>NO</i>	not reported
	MARK AUSTIN	34			
<b>CEMETERY COMMISSIONER- 3 year term</b>					
	John Fulton	480			
<b>LIBRARY TRUSTEE- 3 year term</b>					
	Erin Hunt	27			
<b>LIBRARY TRUSTEE- 1 year term</b>					
	Sybil Schlesinger	371			
<b>ARTICLE 5 (Budget)</b>			<i>YES</i>	364	
			<i>NO</i>	56	
<b>ARTICLE 6 (Mad River Valley Rec. Dept.)</b>			<i>YES</i>	311	
			<i>NO</i>	102	
<b>ARTICLE 7 (Waterbury Area Senior Center)</b>			<i>YES</i>	346	
			<i>NO</i>	70	

Account	Budget	Actual	Budget
	FY - 2025	FY-2025 Pd:12	FY - 2026
08-6-30-001.00 Interest Income-Chas. O D	0.00	552.00	0.00
08-6-30-002.00 Interest Income-CODvs-CD	0.00	996.26	0.00
08-6-30-003.00 Quarterly Distribution	0.00	2,071.75	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>3,620.01</b>	<b>0.00</b>
08-7-01-730.00 Donations expended	0.00	5,000.00	0.00
<b>Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>Total Charles O Davis</b>	<b>0.00</b>	<b>-1,379.99</b>	<b>0.00</b>

Charles O'Davis:

A perpetual charitable trust, the income is to be used from time to time by the selectmen or such other body as may be lawfully designated by the voters of said town for the aid of worthy couples, not less than 65 years of age, who have never been paupers and desire to live together.

If you and your partner are 65 or older and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or Town Clerk. All nominations and applicants are anonymous.

Respectfully submitted by:

Cherilyn Brown

Town Clerk/Treasurer & Trustee of Public Money



# 2025 ANNUAL REPORT

This year, we have been implementing our mission to ensure that unserved and underserved community members in the 72 towns that make up our communications union district have access to reliable, fast, and affordable fiber internet.

We did this through numerous efforts, including focusing on our internal processes, upgrading our financial and build software, and expanding our locally-sourced workforce. We also continued to fully integrate NEK Broadband and CVFiber into a single merged entity.

## CONSTRUCTION AND SERVICE

Projected Growth by Year

2025		2026 projected	
Towns served	40	Towns served	55
Miles built	510	Miles built	555
Addresses passed	10,026	Addresses passed	15,000

**10,026**   
SERVICE AVAILABLE

**1,055**   
MILES OF NETWORK

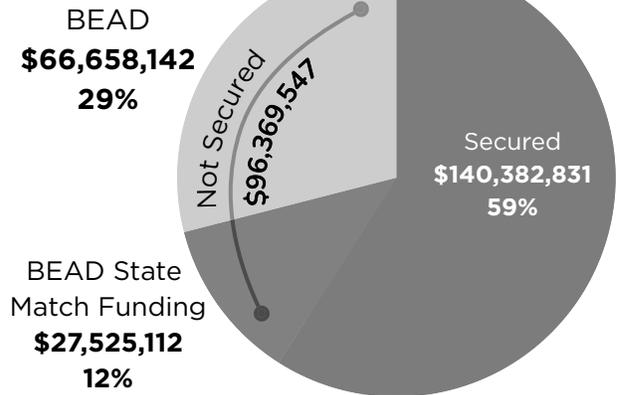
**1,902**   
CUSTOMERS SERVED



## BUILDING CAPACITY

In 2025, we doubled the number of our staff for the 4th year in a row, and now we have 26 staff members. There were also 3 broadband training classes, and out of the 28 graduates, NEKCV employs eight class graduates.

## TOTAL FUNDING



## BUDGET SUMMARY

	2025 Budget	2025 Forecast	2026 Budget
<b>INCOME</b>			
Operations Revenue	\$2,047,769	\$1,890,583	\$3,524,616
RDOF Revenue	\$1,247,036	\$1,830,733	\$477,590
Ops & Admin Grant Revenue	\$3,856,318	\$8,708,463	\$8,000,707
Capital Investment Grant Revenue	\$36,529,448	\$17,208,689	\$34,997,009
Other Revenue	\$220,254	\$366,379	\$346,722
<b>TOTAL REVENUE</b>	<b>\$43,900,825</b>	<b>\$30,004,848</b>	<b>\$47,346,644</b>
<b>EXPENSES</b>			
Operational Costs excludes depreciation/amortization	\$1,247,036	\$1,057,340	\$1,671,193
Administrative Costs	\$3,856,318	\$3,634,149	\$5,089,496
<b>TOTAL EXPENSES &amp; COSTS</b>	<b>\$5,103,354</b>	<b>\$4,691,489</b>	<b>\$6,760,689</b>
<b>CASH FLOW FROM OPERATIONS</b>	<b>\$38,797,471</b>	<b>\$25,313,359</b>	<b>\$40,585,955</b>
<b>CAPITAL EXPENDITURES</b>	<b>\$36,529,448</b>	<b>\$18,802,570</b>	<b>\$33,269,506</b>
<b>ANNUAL NET CASHFLOW</b>	<b>\$2,268,023</b>	<b>\$6,510,789</b>	<b>\$7,316,448</b>
<b>PRIOR YEAR SURPLUS</b>			<b>\$6,510,789</b>
<b>TOTAL SURPLUS</b>			<b>\$13,827,238</b>
<b>NON-CASH COSTS depreciation/amortization</b>		<b>\$2,800,000</b>	<b>\$4,430,648</b>

## SIGN UP FOR UPDATES

To order our service, get updates, or sign up for our newsletter, visit [get.nekbroadband.org](http://get.nekbroadband.org) or [cvfiber.net](http://cvfiber.net)

NEKCV is a communications union district (CUD) that aims to provide high-speed internet access to 72 towns across the Northeast Kingdom and Central Vermont.

## Mad River Valley Ambulance Service

In 2025 MRVAS celebrated its 55<sup>th</sup> anniversary serving the Mad River Valley and stands as one of the two remaining all-volunteer EMS squads in Vermont. Our dedicated members train as dispatchers, drivers and nationally registered medical personnel. We also have volunteers trained in vehicle extrication, low-angle ropes rescue, slow water pond/lake rescue and backcountry search and/or rescue.

We ended 2025 with 78 active members across all disciplines and saw the addition of ten new members and the departure of five. Our current roster includes 12 AEMTs, 21 EMTs and 2 EMRs. During the last year our volunteers responded to 564 emergency calls handling 99% of the calls without reaching out to other agencies for mutual aid. Local response shortens the time it takes for us to get on scene to begin EMS care and to get our patients to the hospital.

MRVAS volunteers donated more than 32,000 hours in 2025 representing an “in-kind-service” donation of more than \$1 million. This time was spent filling duty rosters, dispatching and responding to emergency and rescue calls, training to maintain readiness and stay current on EMS protocols, stocking and caring for our ambulances and support infrastructure and managing a complex, multi-disciplinary organization. In addition to fulfilling roles as drivers, dispatchers, medical and search and rescue personnel, members serve in a myriad of other ways: including training officer, building superintendent, operations office, supply officer, District 6 representative (our EMS area), infection/health control officer, QA officer and board member to name a few. We are fortunate to have such dedicated group. Last year we recognized ten members who have served the squad for more than 25 years: three with 25+ years; six with 30+ years; and one celebrating 45 years of volunteer service!

As always, we are grateful for the generous support we receive from the Valley community. It continues to be our honor to serve you.

Respectfully,  
Sara Van Schaick  
Dispatcher, A-EMT & Head of Service



Washington County Sheriff's Department  
Moretown - Town Activity Report  
Dated: 01/01/2025 – 12/31/2025



**Incidents**

<b>Call Type</b>	<b>Total</b>
Abandoned Vehicle	1
Agency Assist	3
Court Ordered Property Retrieval	1
Directed Patrol	80
False Information to a Law Enforcement Officer	1
Foot Patrol	1
Found/Lost Property	1
Larceny – Other	1
Littering	1
Motor Vehicle Complaint	6
Suspicious Person/Circumstance	4
Traffic Stops	105
VIN Verification	1

**ARRESTS**

<b>Date/Time</b>	<b>Location</b>	<b>Charge</b>
01/30/2025 1209	VT Route 100B	False Information to a Police Officer
04/09/2025 0550	VT Route 100B	License Required
12/15/2025 1530	VT Route 100B	Operating After Suspension Violation of Conditions of Release Arrest on Warrant x 3

**Vermont Civil Violation Complaint & Warnings**

<b>Violation</b>	<b>VCVC</b>	<b>Warning</b>
CEL – Use of a Portable Electronic Device	1	
DEF – Condition of Vehicle		28
DP – Failed to Display Front Registration Plate		5
DP2 – Failed to Display Registration Plates		6
FYY – Stop Sign		1
INS – Operating without Liability Insurance	7	
LBR – 11-20 mph over speed limit – Local	6	9
LBR – 21-30 mph over speed limit – Local	5	
LID – Littering	1	
LK – Lights		2
NL – Operating Without a License	2	2
NR – Persons Required to Register	10	5
OSC – Operating After Suspension/Revocation	1	
OWS – Obstructed Windshield		2
PL – Possession of License Certificate		1
PNA – Misuse of Number Plates		2
SL2 – 11-20 mph Over Speed Limit	13	34
SL3 – 21-30 mph Over Speed Limit	1	
S02 – 11-20 mph Over Speed Limit	2	1
VNI – Vehicle Not Inspected		35

Moretown Town Office  
79 School Street  
Moretown, VT 05660

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**Town Meeting**  
**Tuesday, March 3<sup>rd</sup> 2026**  
**4:00 p.m.**  
**Moretown Elementary School**  
**In person or via ZOOM**  
**Meeting ID# 620 104 2716**  
**Or call in at: 929-205-6099**